

OCCUPATIONAL SAFETY AND HEALTH CENTER
Physical and Financial Report of Operations - April to June 30, 2022

Based on OPCR and PES FORM 4

Program/Activities/Projects	2021	2022 Physical Targets	ACCOMPLISHMENTS		BUDGET	Budget Utilization				
	ACCOMPLISHMENTS		Jan to Mar	Apr to June		Utilized	Rate			
1. Capacity-Building thru Training and Information Activities					<i>Based on carry-over budget</i>					
1.1. Conduct of OSH Trainings					7,185,525.00	3,427,891.00	52.30%			
1.1.1 Mandatory OSH trainings: (conducted by OSHC and OSHNETs)										
- Basic OSH (BOSH)	34 batches; 1647 pax (669 female); 949 cos.	537 batches	15 batches; 578 pax (265 female); 387 cos.	33 batches; 692 pax (609 female); 883 cos.						
- Construction Safety Training (CST)	16 pax; 793 pax (251 female); 402 cos.		6 batches; 295 pax (124 female); 224 cos.	20 batches; 810 pax (297 female); 594 cos.						
- 10 hr BOSH for SO1	609 batches; 24,232 pax (13363 female); 17346 cos.		126 batches; 5274 pax (2910 female); 3573 cos.	124 batches; 5594 pax (3093 female); 3556 cos.						
1.1.2. OSH Specialized Courses (OSHC LED)	30 batches; 1256 pax (394 female); 1065 cos.		9 batches; 347 pax (108 female); 320 cos.	10 batches; 525 pax (150 female); 773 cos.						
1.2. OSH Information Dissemination					34,711,147.00	2,499,279.00	7.20%			
1.2.1 Regional public information campaigns	21 webinars	15 regional on-line campaigns	n/a	12 regional campaigns						
1.2.2 Communication Program (based on OPCR):										
· Good News Stories/ Press Releases	43 good news	3 every month	19 good news as of June 30							
· Radio/TV Guestings	3 guestings	100% attended	n/a	1 TV/Radio interview						
1.3. Recognition of OSH Best Practices										
1.3.1. Conduct of GKK	1 regional launching Completed last Dec 27, 2021	1 GKK conducted	Preparation of documents and travel/zoom schedules	Validation on-going						
2. Technical Assistance and Services					5,728,760.00	2,652,854.00	46.31%			
2.1. Work Environment Measurement (WEM)	WEM suspended due to travel restrictions	100% of requests served within 20-day PCT	WEM suspended due to travel restrictions	20 requests; 3,960 workers benefited; 20 cos.						
2.2. Occupational Health Services	13 requests; 523 workers (150 female) 13 cos.		2 requests; 100 workers benefited; 2 cos	5 requests; 286 workers benefited; 4 cos.						
2.3. Personal Protective Equipment (PPE) Testing	305 requests; 2984 tests; 1788 specimen		202 requests; 2196 tests; 1241 specimen							
2.4. OSH Accreditation of STO/SCOs and OSH Consultants										
2.4.1. STO/SCO	53	100% of requests served within 20-day PCT	27							
2.4.2. Individual OSH Consultants	161 (21 female)		63 (7 female)							
2.4.3. OSH Practitioners	1064 (169 female)	10% increase from baseline of 489 (target: 539)	446 (96 female)							

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	ACCOMPLISHMENTS		Jan to Mar	Apr to June		Utilized	Rate
3. Research Completed	4 researches completed	3	on-going	on-going	320,000.00	0.00	0.00%
4. OSH Networking					11,250,000.00	1,545,853.00	13.74%
1. ASEAN OSHNET- related	n/a	per invitation	waiting for invitation	waiting for invitation			
2. Inter Agency on GHS	n/a		waiting for invitation	waiting for invitation			
3. ILO - related	n/a		waiting for invitation	1 ILO conference attended			
5. Support to Operations					68,369,241.00	19,077,904.00	27.90%
5.1 General Administrative Services - Procurement of Services and equipment (Capital Outlay)	COMPLETED	Janitorial and modular partition, ISSP 1st year implementation, vehicle, laboratory equipment, elevator awarded; on-going bidding for buildings and repairs; laboratory and testing equipment	awaiting for budget approval	awaiting for budget approval			
5.2. HRD Interventions Local Training/Seminar/Conventions	COMPLETED	100% completion	on-going	on-going			
5.4 Financial Services	COMPLETED	Implementation of Personnel services, Auditing services, Accounting and Budgeting Services	on-going	on-going			
5.5 On sustaining ISO Certification: - Sustained and enhanced the ISO 9001:2015 QMS	Sustained ISO certification	Sustain ISO certification	on-going	on-going			
TOTAL UTILIZATION -2Q					272,272,000.00	73,243,418.00	26.90%

xxxxxx NOTHING FOLLOWSxxxxxx