

OCCUPATIONAL SAFETY AND HEALTH CENTER
Physical and Financial Report of Operations - January to March 31, 2022

Based on OPCR and PES FORM 4

Program/Activities/Projects	2021	2022 Physical Targets	ACCOMPLISHMENTS	BUDGET	Budget Utilization				
	ACCOMPLISHMENTS		Jan to Mar		Utilized	Rate			
1. Capacity-Building thru Training and Information Activities				<i>Based on carry-over budget</i>					
1.1. Conduct of OSH Trainings				7,185,525.00	886,037.00	12.33%			
1.1.1 Mandatory OSH trainings: (conducted by OSHC and OSHNETs)									
- Basic OSH (BOSH)	34 batches; 1647 pax (669 female); 949 cos.	537 batches	15 batches; 578 pax (265 female); 387 cos.						
- Construction Safety Training (CST)	16 pax; 793 pax (251 female); 402 cos.		6 batches; 295 pax (124 female); 224 cos.						
- 10 hr BOSH for SO1	609 batches; 24,232 pax (13363 female); 17346 cos.		126 batches; 5274 pax (2910 female); 3573 cos.						
1.1.2. OSH Specialized Courses (OSHC LED)	30 batches; 1256 pax (394 female); 1065 cos.		9 batches; 347 pax (108 female); 320 cos.						
1.2. OSH Information Dissemination							34,711,147.00	569,290.00	1.64%
1.2.1 Regional public information campaigns	21 webinars	15 regional on-line campaigns							
1.2.2 Communication Program (based on OPCR):									
· Good News Stories/ Press Releases	43 good news	3 every month							
· Radio/TV Guestings	3 guestings	100% attended							
1.3. Recognition of OSH Best Practices									
1.3.1. Conduct of GKK	1 regional launching Completed last Dec 27, 2021	1 GKK conducted	due on 3rd quarter						

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2. Technical Assistance and Services				5,728,760.00	495,695.00	8.65%
2.1. Work Environment Measurement (WEM)	WEM suspended due to travel restrictions	100% of requests served within 20-day PCT	WEM suspended due to travel restrictions			
2.2. Occupational Health Services	13 requests; 523 workers (150 female) 13 cos.					
2.3. Personal Protective Equipment (PPE) Testing	305 requests; 2984 tests; 1788 specimen					
2.4. OSH Accreditation of STO/SCOs and OSH Consultants		100% of requests served within 20-day PCT				
2.4.1. STO/SCO	53					
2.4.2. Individual OSH Consultants	161 (21 female)					
2.4.3. OSH Practitioners	1064 (169 female)	10% increase from baseline of 489 (target: 539)				
3. Research Completed				320,000.00	0.00	0.00%
4. OSH Networking				11,250,000.00	802,870.00	7.14%
1. ASEAN OSHNET- related	n/a	per invitation	waiting for invitation			
2. Inter Agency on GHS	n/a		waiting for invitation			
3. ILO - related	n/a		waiting for invitation			
5. Support to Operations				68,369,241.00	7,113,934.00	10.41%
5.1 General Administrative Services						
- Procurement of Services and equipment (Capital Outlay)	COMPLETED	Janitorial and modular partition, ISSP 1st year implementation, vehicle, laboratory equipment, elevator awarded; on-going bidding for buildings and repairs; laboratory and testing equipment	awaiting for budget approval			

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5.2. HRD Interventions Local Training/Seminar/Conventions	COMPLETED	100% completion	on-going			
5.4 Financial Services	COMPLETED	Implementation of Personnel services, Auditing services, Accounting and Budgeting Services	on-going			
5.5 On sustaining ISO Certification: - Sustained and enhanced the ISO 9001:2015 QMS	Sustained ISO certification	Sustain ISO certification	on-going			
TOTAL UTILIZATION -1Q				272,272,000.00	25,919,558.00	9.52%

xxxxxx NOTHING FOLLOWSxxxxxx