

OCCUPATIONAL SAFETY AND HEALTH CENTER
Physical and Financial Report of Operations - January to December 31, 2021

Based on OPCR and PES FORM 4

Program/Activities/Projects	2020	2021 Physical Targets	ACCOMPLISHMENTS					BUDGET	Budget Utilization	
	ACCOMPLISHMENTS		Jan to Mar	Apr to Jun	Jul-Sept	Oct-Dec	TOTAL		Utilized	Rate
1. Capacity-Building thru Training and Information Activities								<i>As approved by DBM</i>		
1.1. Conduct of OSH Trainings								7,185,525.00	7,729,033.00	107.56%
1.1.1 Mandatory OSH trainings: (conducted by OSHC and OSHNETs)										
- Basic OSH (BOSH)	OSHC: 10 batches; 391 pax (182 female); 218 cos.	175 batches (GCG) / 681 batches -reformulated (OPCR 2021)	5 batches; 240 pax (99 female); 137 cos.	11 batches; 503 pax (209 female); 280 cos.	11 batches; 574 pax (214 female); 382 cos.	7 batches; 330 pax (147 female); 150 cos.	34 batches; 1647 pax (669 female); 949 cos.			
- Construction Safety Training (CST)	OSHC: 10 batches; 450 pax (114 female); 254 cos.		4 batches; 183 pax (57 female); 104 cos.	6 batches; 299 pax (91 female); 161 cos.	2 batches; 100 pax (40 female); 55 cos.	4 batches; 211 pax (63 female); 82 cos.	16 pax; 793 pax (251 female); 402 cos.			
- 10 hr BOSH for SO1	OSHC: 34 batches; 1197 pax (627 female); 960 cos.		32 batches; 1286 pax (729 female); 1106 cos.	176 batches; 7076 pax (3923 female); 5367 cos.	217 batches; 9040 pax (4887 female); 6319 cos.	177 batches; 6564 pax (3672 female); 4364 cos.	609 batches; 24,232 pax (13363 female); 17346 cos.			
			TOTAL							
1.1.2. OSH Specialized Courses (OSHC LED)	11 batches; 307 pax (100 female) 265 cos.	24 batches	6 batches; 211 pax (86 female) 159 cos.	9 batches; 418 pax (114 female); 377 cos.	13 batches; 555 pax (171 female) 470 cos.		30 batches; 1256 pax (394 female); 1065 cos.			
1.2. OSH Information Dissemination								34,711,147.00	17,259,728.00	49.72%
1.2.1 Regional public information campaigns	28 kamOSHtahan regional campaigns	15 regional on-line campaigns	21 webinars							
1.2.2 Communication Program (based on OPCR):										
- Good News Stories/ Press Releases	43	3 every month	43 good news							
- Radio/TV Guestings	6	100% attended	3 Tv/radio guestings							
1.3. Recognition of OSH Best Practices										
1.3.1. Launching of Regional GKK	n/a	1 regional GKK launch	due on 3rd quarter		completed during 17th NOSH	n/a	1			
1.3.2. OSH summits/ conferences	1 on line	1 NOSH congress	due on 3rd quarter		completed Sept 28-30	n/a	1			
2. Technical Assistance and Services								5,728,760.00	2,930,113.00	51.15%
2.1. Work Environment Measurement (WEM)	29 requests; 17411 workers (9799 female); 29 cos.	100% of requests served within 20-day PCT	WEM suspended due to travel restrictions							
2.2. Occupational Health Services	10 requests; 281 workers (91 female)		2 requests; 79 workers (6 female) 2 cos.	5 requests; 234 workers (74 female); 5 cos.	3 requests; 141 workers (37 female); 3 cos.	3 requests; 69 workers (33 female); 3 cos.	13 requests; 523 workers (150 female) 13 cos.			
2.3. Personal Protective Equipment (PPE) Testing	349 requests; 3667 tests; 2108 specimen		86 requests; 925 tests; 556 specimen	62 requests; 504 tests; 292 specimen	64 requests; 587 tests; 415 specimen	93 requests; 968 tests; 525 specimen	305 requests; 2984 tests; 1788 specimen			
2.4. OSH Accreditation of STO/SCOs and OSH Consultants										
2.4.1. STO/SCO	29	100% of requests served within 20-day PCT	9	14	19	11	53			
2.4.2. Individual OSH Consultants	105 (7 female)		38	40	41	42	161 (21 female)			
2.4.3. OSH Practitioners	489 (99 female)	10% increase from baseline of 489 (target: 539)	165 (38 female)	262 (44 female)	247 (37 female)	390 (50 female)	1064 (169 female)			
3. Research Completed								320,000.00	53,155.00	16.61%
4. OSH Networking								11,250,000.00	7,889,258.00	70.13%
1. ASEAN OSHNET- related	n/a	per invitation	on-going	on-going	1	n/a	1			
2. Inter Agency on GHS	n/a		n/a	n/a	n/a	n/a	n/a	n/a		
3. ILO - related	n/a		n/a	n/a	n/a	n/a	n/a	n/a		

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	ACCOMPLISHMENTS		Jan to Mar	Apr to Jun	Jul-Sept	Oct-Dec	TOTAL		Utilized	Rate
5. Support to Operations							68,369,241.00	62,141,337.00	90.89%	
5.1 General Administrative Services - Procurement of Services and equipment (Capital Outlay)	COMPLETED	Janitorial and modular partition, ISSP 1st year implementation, vehicle, laboratory equipment, elevator awarded; on-going bidding for buildings and repairs; laboratory and testing equipment	awaiting for budget approval	on-going	on-going	For Completion	For Completion			
5.2. HRD Interventions Local Training/Seminar/Conventions	COMPLETED	100% completion	on-going	on-going	on-going	100% completed	100% Completed			
5.4 Financial Services	COMPLETED	Implementation of Personnel services, Auditing services, Accounting and Budgeting Services	on-going	on-going	on-going	100% completed	100% Completed			
5.5 On sustaining ISO Certification: - Sustained and enhanced the ISO 9001:2015 QMS	Sustained ISO certification	Sustain ISO certification	Updated ISO documents	Updated ISO documents	Updated ISO documents	Sustained ISO certification	Sustained ISO certification			
TOTAL UTILIZATION -4Q							272,272,000.00	221,160,988.00	81.23%	

xxxxxx NOTHING FOLLOWSxxxxxx