



POSTING CERTIFICATION

This is to certify that the Occupational Safety and Health Center (OSHC) has posted its Annual Procurement Plan (APP) for FY 2021 (Changes within 2nd Semester), in its agency website and can be accessible through this link oshc.dole.gov.ph/wp-content/uploads/2022/01/2021-APP-Changes-within-2nd-semester.pdf.

This certification is being issued in compliance with GPPB Circular No. 02-2020, this January 28, 2022.

ENGR. MELBA F. MARASIGAN
Head, Bids and Awards Committee
Secretariat

Occupational Safety and Health Center Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of (B/R)	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A. Policy Development Thru the Governing Board												
	- Board Meetings - at least 6 meetings as needed - Sectoral Consultations (labor and Employer- as needed) - Personal & Other Miscellaneous Services a. Discretionary - for chairman b. Per Diem - for 2 members c. RATA - for 3 members (@5000/mo.)	GB						SIF		180,000.00		budget Included in PS Item
								SIF		150,000.00		
B. INFORMATION, EDUCATION, COMMUNICATION AND TRAININGS												
B.1	a. Communication Program 1. Press Releases - 4 per month 2. On-line Public Information Campaigns - 24 PICs 3. Advertisements - 2 platforms (on-line, OOH)	TPID		Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	SIF		4,766.00 202,090.00 16,017,090.00		training kits, small items, give-aways
	b. Development and distribution of IEC Materials 1. Printed materials - Posters -25 types - IEC packages - 6 types - OSH Standards - 12500 copies - Flyers	TPID	SVP/Shopping	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	SIF		2,218,140.00 2,218,140.00		
	c. Corporate Communication and Information Services 1. Corporate give-aways and streamers	TPID	SVP/Shopping	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	SIF		15,800,000.00		
	3. Library Services - Integrated Library Management System, Reference Materials, International Organization Membership, Subscriptions									835,920.97		
	d. KAmOSH-tahan Information, Education and Advocacy - 15 webinars									75,000.00		
	e. 12th Gawad Kaligtasan at Kalusugan - launching only									590,000.00		

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	1. 40 Hour - Industrial Hygiene Training - 2 batches 2. Seminar on the Safe Use of Chemical at Work - 2 batches 3. WEM Training Workshop - 1 batch 4. Industrial Ventilation Training - 1 batch	ECD ECD						SIF SIF		91,377.00 91,377.00 74,457.00 77,956.00	7,458,480.18 7,380,524.18 77,956.00	
C. Research Agenda				Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	SIF				
	Research Table Research (for ECD) Updating of National OSH Profile 2018 - 2020									320,000.00		
D. Technical Assistance/Services				Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4					
	1. Conduct of WEM 2. Asbestos analysis by XRD 3. PPE Testing 4. Safety and Health Audit 5. OH Examination to workers 6. Medical exam/consultations 7. OSH Accreditation Practitioners/ Consultants 8. Accreditation of WEM Providers 9. Dust Respirator Filtering Efficiency Testing 10. Accreditation of Const. Heavy Eqp. Testing Org.	ECD						SIF SIF	1,700,184.00 97,145.00 130,000.00 20,000.00 1,586,683.41 1,872,827.62 105,518.00 58,243.00 58,159.00 100,000.00	as per request -do- -do- -do- -do- -do- no. of accredited/monitored OSH Consultant/Practitioners/STOs as per request		
E. OSH Network												
	- Attendance to World Day for Safety and Health - Assistance to OHSNet Regional Summit (per request) - DOLE related activities a. Cluster related activities b. MYP/Corplanning c. DOLE Anniversary d. Convergence Activities e. Regional Coordinating Council monthly meeting (RCC)	-do- -do-		Q2 Q1-Q4	 Q1-Q4	 Q1-Q4	 Q1-Q4	SIF SIF	 1,000,000.00	3,000,000.00		

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F.2	- Publication (advertisements/ vacant position)	FAD/HR	with contract	Q4				SIF		100,000.00		
	SIF								100,000.00			
F.2	Human Resource Development	FAD/HR		Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	SIF		50,000.00		
	SIF								8,818,320.00			
F.3	1. OSHC SPMS development and implementation	FAD/HR		Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4			6,300,000.00		
F.3	2. Capability building - staff training, scholarships, year-end and culminating activities, sports, competency development	FAD/HR		Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4			6,300,000.00		
F.3	3. Third Party Survey, Competency and Re-organization	FAD/HR		Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4			6,300,000.00		
F.3	Employee Relations Welfare and Programs	FAD/HR		Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4			6,300,000.00		
F.3	1. Collective Negotiation Agreement - CNA Benefits	FAD/HR		Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	SIF		3,000,000.00		
	SIF								500,000.00			
F.3	2. Provident Funds (agreement and GB support)	FAD/HR		Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4			3,948,637.00		
F.3	3. PRAISE -programs covering all staff	FAD/HR		Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	SIF		3,000,000.00		
	SIF								500,000.00			
F.3	4. Gender and Development -GAD programs and activities	FAD/HR		Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4			3,948,637.00		
F.3	5. Safety and Health Committee Programs Including Covid Related Projects (PPEs etc)	FAD/HR		Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4			3,948,637.00		
F.4	Financial Services - Auditing Services	FAD/HR		Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	SIF		2,625,000.00		
Capital Outlay (Budget includes Consultant Fees as needed)				Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4					
	Office Equipment, Furniture & fixtures for Central Office	FAD	SVP/Shopping					charge to income			800,000.00	
	Conference Table (1 unit)	REU 1						-do-			35,000.00	
	Couch Set	REU 2						-do-			15,000.00	
	6 Seater Conference Table w/ Chair	REU 2						-do-			35,000.00	
	A/C, 2HP Split Type (1 unit)	REU 2						-do-			50,000.00	
	A/C, 2HP Split Type (1 unit)	REU 5						-do-			50,000.00	
	Continuous Printer 4 in 1 (1 unit)	REU 5						-do-			20,000.00	
	Filing Cabinet with Vault (1 unit)	REU 3						-do-			15,000.00	
	Sofa (Receiving Area)	REU 3						-do-			15,000.00	
	Conference Table (1 unit)	REU 3						-do-			15,000.00	
	ACU Window Type 2HP (1 unit)	REU Caraga						-do-			40,000.00	
	A/C, 2HP Split Type (1 unit)	REU 8						-do-			70,000.00	

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	Conference Table w/ Chairs	REU CAR									30,000.00	
	Continuous Printer (1 unit)	REU CAR						-do-			15,000.00	
	Steel Filing Cabinet w/ Vault (1 unit)	REU CAR						-do-			20,000.00	
	Filing Cabinet - 4 layers (1 unit)	REU 9						-do-			20,000.00	
	ACU Window Type 2HP (1 unit)	REU 12						-do-			40,000.00	
	A/C, 2HP Split Type (1 unit)	REU 4A						-do-			60,000.00	
	Continuous Printer 4 in 1 (1 unit)	REU XI						-do-			20,000.00	
	Information Kiosk (1 unit)	TPID						-do-			300,000.00	
	Thermal Binding Machine (Unibinder) - 1 unit	TPID						-do-			25,000.00	
	Lapel & Handheld Wireless Microphone (4 units)	TPID						-do-			100,000.00	
	- UHF Presentation Set							-do-				
	- Bodypack transmitter							-do-				
	- Clip-on microphone, omni directional							-do-				
	- Diversity Receiver EM 1-C							-do-				
	- Battery Supply 9v or 3v							-do-				
	- Frequency Range: 742.5-744.5MHz							-do-			400,000.00	
	Digital Camera (2 units)	TPID						-do-				
	- Mirrorless							-do-				
	- 4k Movie Recording							-do-				
	- 20.1 MP-24 MP Full Frame							-do-				
	- CMOS sensor							-do-				
	- DIGIC X Imaging processor							-do-				
	- In-body image stabilizer							-do-				
	3-Axis Handheld Gimbal Stabilizer (DSLR) - 2 units	TPID						-do-			80,000.00	
	GeForce RTX 2060 6GB GDDR5 (Videocard) - 1 piece	TPID						-do-			25,000.00	
	10TB External Drive 3.5", 3.0 PC/Laptop - 3 pcs.	TPID						-do-			60,000.00	
	Steel Table for PPE Testing	SCD									15,000.00	
	Ceiling Aircon, Inverter Type (1 unit)	SCD									60,000.00	
	Modular System Scaffold with Accessories (1 lot)	SCD									339,000.00	
	DSLR Auto-Focus Lens	SCD									50,000.00	
	Sony A50100lce-5100L kit	SCD									55,000.00	
	Camera (for WRD)	HCD									20,000.00	
	Personal Sampling Pump for Organic Solvent Vapors w/ acc (6 units)	ECD									699,600.00	
	Sampling Mini Pumps for Airborne Chemical Contaminants (Dust, Metals et.) w/ acc - (6 units)	ECD									990,000.00	

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	ECD Lab, Rehabilitation of Lab, Hoods - 1 lot	ECD									990,000.00	
	Reagent/Chemical Refrigerator(1 unit)	ECD									440,000.00	
	Container Van for Hazardous Waste w/ Installation and Other acc	ECD									220,000.00	
	Bench-top Dessicator Cabinet (5 units)	ECD									82,500.00	
	Barcoding System w/ Software and Wireless Scanner (1 set)	ECD									66,000.00	
	Ductless Fumehood w/ Hepa Filter for Asbestos Sample Preparation (1 unit)	ECD									440,000.00	
	Glass Sliding Door w/ Aluminum Frame for XRD Room w/ installation and Civil Works (1 lot)	ECD									110,000.00	
	ISSP										665,000.00	
	High-end Desktop Computer Set w/ UPS (including license Microsoft Operating System & Microsoft Office Software - 7 units										500,000.00	
	High-end Laptop (including Microsoft Operating System & Microsoft Office Software) - 5 units										255,000.00	
	Printer w/ Scanner Photocopier/ Continuous Inks 4in - 17 units										320,000.00	
	Word Processing Application Business License (MS Office) -20 units										520,000.00	
	Autocad - 4 units										30,000.00	
	Ventilation Software - 1 unit										400,000.00	
	SPSS Software - 1 unit										300,000.00	
	Cloud Storage - 1 lot										4,000,000.00	
	Rehabilitation and Upgrade of OSHC Network - 1 lot										350,000.00	
	Infrastructure Development										350,000.00	
	PPE Test Result Database and Printing System - 1 lot										350,000.00	
	Training Database System - 1 lot										350,000.00	
	Receipt Issuance System - 1 lot											
	S & H Committee	CO									396,000.00	
	AED - 2 units										39,600.00	
	AED Cabinet - 2 units										110,000.00	
	Fire Fighting Suit - 2 units										16,500.00	
	Fire Extinguisher Solos - 1 unit										154,000.00	
	Self Contained Breathing Apparatus with full face mask - 2 units											
	Building electrical System Inspection										990,000.00	

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	Audit - 1 lot										550,000.00	
	Fire Alarm System(detectors) - 1 lot										825,000.00	
	Additional Genset - 1 lot										220,000.00	
	Repair of Kitchen Range & Checking of Gas Line - 1 lot										550,000.00	
	Installation of Kitchen Fire Supression System - 1 lot										330,000.00	
	Barbed Wire Fencing w/ Welding - 1 lot										220,000.00	
	Water Filtering System - 1 lot										330,000.00	
	Parking Car Shed - 1 lot											
	RE-budget											
	Construction of Sewage Treatment Plant										6,000,000.00	
	Building and Equipment Maintenance - replacement of defective A/C and other office equipment - contingency and emergency expenses for CO & REU facilities	CO/REU	SVP/Shopping	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	-do-		2,500,000.00		
	Projects for Social Protection for Workers in the Informal sector Funds for Disaster/Calamity/Clearing Operation							-do-		3,000,000.00		
	TOTAL MOOE and Capital Outlay									159,352,155.33	25,723,200.00	

Prepared by:

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