

OCCUPATIONAL SAFETY AND HEALTH CENTER
Physical and Financial Report of Operations - January to September 30, 2021

Based on OPCR and PES FORM 4

Program/Activities/Projects	2020	2021 Physical Targets	ACCOMPLISHMENTS				BUDGET	Budget Utilization	
	ACCOMPLISHMENTS		Jan to Mar	Apr to Jun	Jul-Sept	TOTAL		Utilized	Rate
1. Capacity-Building thru Training and Information Activities						Based on carry over budget from 2020			
1.1. Conduct of OSH Trainings						7,883,147.00	4,437,844.00	56.30%	
1.1.1 Mandatory OSH trainings: (conducted by OSHC and OSHNETs)									
- Basic OSH (BOSH)	OSHC: 10 batches; 391 pax (182 female); 218 cos.	175 batches (GCG) / 1000 batches (OPCR 2021)	5 batches; 240 pax (99 female); 137 cos.	11 batches; 503 pax (209 female); 280 cos.	11 batches; 574 pax (214 female); 382 cos.	27 batches; 1317 pax (522 female); 799 cos.			
	OSHNET: 20 batches; 821 pax (311 female); 503 cos. (Stopped counting at 20 batches)		2 batches; 43 pax (14 female); 36 cos.	2 batches; 48 pax (11 female); 36 cos.	3 batches; 111 pax (52 female); 51 cos.	7 batches; 202 pax; (77 female); 123 cos.			
- Construction Safety Training (CST)	OSHC: 10 batches; 450 pax (114 female); 254 cos.		4 batches; 183 pax (57 female); 104 cos.	6 batches; 299 pax (91 female); 161 cos.	2 batches; 100 pax (40 female); 55 cos.	12 batches; 582 pax (188 female); 320 cos.			
	OSHNET: 12 batches; 506 pax (108 female); 226 cos. (Stopped counting on 12 batches)		4 batches; 107 pax (27 female); 56 cos.	2 batches; 66 pax (25 female); 32 cos.	0	6 batches; 173 pax (52 female); 88 cos.			
- 10 hr BOSH for SO1	OSHC: 34 batches; 1197 pax (627 female); 960 cos.		32 batches; 1286 pax (729 female); 1106 cos.	176 batches; 7076 pax (3923 female); 5367 cos.	217 batches; 9040 pax (4887 female); 6319 cos.	425 batches; 17402 pax (9539 female); 12792 cos.			
	OSHNETs: 20 batches; 814 pax (422 female); 494 cos.		5 batches; 182 pax (98 female); 75 cos.	6 batches; 238 pax (128 female); 186 cos.	2 batches; 92 pax (51 female); 59 cos.	13 batches; 512 pax (277 female); 320 cos.			
- Conducted by STOs	n/a		997 batches; 31602 pax (11254 female); 12415 cos.						
TOTAL			1487 batches; 51790 pax (21909 female); 26857 cos.						
1.1.2. OSH Specialized Courses (OSHC LED)	11 batches; 307 pax (100 female) 265 cos.	24 batches	6 batches; 211 pax (86 female) 159 cos.	9 batches; 418 pax (114 female); 377 cos.	0	15 batches; 629 pax (200 female); 536 cos.			
1.2. OSH Information Dissemination						64,943,419.00	6,845,582.00	10.54%	
1.2.1 Regional public information campaigns	28 kamOSHTahan regional campaigns	15 regional on-line campaigns	11 webinars						
1.2.2 Communication Program (based on OPCR):									
· Good News Stories/ Press Releases	43	3 every month	25 good news						
· Radio/TV Guestings	6	100% attended	3 Tv/radio guestings						

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1.3. Recognition of OSH Best Practices									
1.3.1. Launching of Regional GKK	n/a	1 regional GKK launch	due on 3rd quarter		completed during 17th NOSH	n/a			
1.3.2. OSH summits/ conferences	1 on line	1 NOSH congress	due on 3rd quarter		completed	n/a			
2. Technical Assistance and Services							6,658,062.00	2,211,991.00	33.22%
2.1. Work Environment Measurement (WEM)	29 requests; 17411 workers (9799 female); 29 cos.	100% of requests served within 20-day PCT	WEM suspended due to travel restrictions						
2.2. Occupational Health Services	10 requests; 281 workers (91 female)		2 requests; 79 workers (6 female) 2 cos.	5 requests; 234 workers (74 female); 5 cos.	3 requests; 141 workers (37 female); 3 cos.	10 requests; 454 workers (117 female); 10 cos.			
2.3. Personal Protective Equipment (PPE) Testing	349 requests; 3667 tests; 2108 specimen		86 requests; 925 tests; 556 specimen	62 requests; 504 tests; 292 specimen	64 requests; 587 tests; 415 specimen	212 requests; 2016 tests; 1263 specimen			
2.4. OSH Accreditation of STO/SCOs and OSH Consultants									
2.4.1. STO/SCO	29	100% of requests served within 20-day PCT	9	14	19	42			
2.4.2. Individual OSH Consultants	105 (7 female)		38	40	41	119 (18 female)			
2.4.3. OSH Practitioners	489 (99 female)	10% increase from baseline of 489 (target: 539)	165 (38 female)	262 (44 female)	247 (37 female)	674 (119 female)			
3. Research Completed	6 researches completed	4 researches	on-going	on-going		on-going	802,041.00	3,155.00	0.39%
4. OSH Networking							17,445,530.00	427,879.00	2.45%
1. ASEAN OSHNET- related	n/a	per invitation	on-going	on-going	1	1			
2. Inter Agency on GHS	n/a		n/a	n/a	n/a	n/a			
3. ILO - related	n/a		n/a	n/a	n/a	n/a			

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5. Support to Operations						86,344,801.00	24,549,254.00	28.43%	
5.1 General Administrative Services - Procurement of Services and equipment (Capital Outlay)	COMPLETED	Janitorial and modular partition, ISSP 1st year implementation, vehicle, laboratory equipment, elevator awarded; on-going bidding for buildings and repairs; laboratory and testing equipment	awaiting for budget approval	on-going	on-going	on-going			
5.2. HRD Interventions Local Training/Seminar/Conventions	COMPLETED	100% completion	on-going	on-going	on-going	on-going			
5.4 Financial Services	COMPLETED	Implementation of Personnel services, Auditing services, Accounting and Budgeting Services	on-going	on-going	on-going	on-going			
5.5 On sustaining ISO Certification: - Sustained and enhanced the ISO 9001:2015 QMS	Sustained ISO certification	Sustain ISO certification	Updated ISO documents	Updated ISO documents	on-going	on-going			
TOTAL UTILIZATION -3Q						319,054,000.00	#####	34.67%	

xxxxxx NOTHING FOLLOWSxxxxxx