


Monthly Report of Disbursements
CY 2021
(In Pesos)

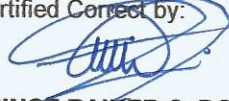
Department : Department of Labor and Employment
Agency : Occupational Safety and Health Center

Month	PS	MOOE	CAPITAL OUTLAY	Total
January	5,265,506.37	556,836.13	-	5,822,342.50
February	4,718,949.89	3,201,337.62	1,275,615.00	9,195,902.51
March	6,210,699.42	3,067,680.42	96,580.00	9,374,959.84
April	3,970,506.50	6,796,571.06	-	10,767,077.56
May	9,712,435.40	7,581,064.42	-	17,293,499.82
June	5,910,977.89	13,378,169.12	272,000.00	19,561,147.01
July	5,043,033.50	6,251,773.77	371,187.49	11,665,994.76
August	4,654,879.50	9,201,373.38	12,906,590.00	26,762,842.88
September	3,820,356.26	11,743,963.07	(31,775.42)	15,532,543.91
October				-
November				-
December				-
	49,307,344.73	61,778,768.99	14,890,197.07	125,976,310.79

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