


Monthly Report of Disbursements
CY 2020
(In Pesos)

Department : Department of Labor and Employment
Agency : Occupational Safety and Health Center

Month	PS	MOOE	CAPITAL OUTLAY	Total
January	4,926,249.22	12,000,045.07	30,649,692.50	47,575,986.79
February	6,372,638.64	2,844,432.84	13,602,888.20	22,819,959.68
March	5,409,111.97	2,991,099.96	-	8,400,211.93
April	4,787,880.81	-	-	4,787,880.81
May	9,411,993.34	849,600.02	-	10,261,593.36
June	5,827,148.78	28,823,966.27	1,554,858.83	36,205,973.88
July	5,950,417.90	2,287,273.37	510,500.00	8,748,191.27
August	4,088,421.17	3,835,318.18	-	7,923,739.35
September	6,079,987.02	15,561,145.10	12,372,072.77	34,013,204.89
October	6,015,174.04	6,702,381.35	99,740.50	12,817,295.89
November	9,461,113.53	7,276,506.72	42,899.00	16,780,519.25
December	23,052,959.87	54,205,290.58	4,798,986.50	82,057,236.95
	<u>91,383,096.29</u>	<u>137,377,059.46</u>	<u>63,631,638.30</u>	<u>292,391,794.05</u>

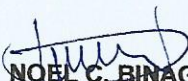
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