

OCCUPATIONAL SAFETY AND HEALTH CENTER
Physical and Financial Report of Operations - January to December 2020

Based on OPCR and PES FORM 2A

Program/Activities/Projects	2019	2020 Physical Targets	ACCOMPLISHMENTS				TOTAL 2020	BUDGET	Budget Utilization	
	ACCOMPLISHMENTS		Jan to Mar	Apr to June	July to Sept	Oct to Dec			Utilized	Rate
1. Capacity-Building thru Training and Information Activities										
1.1. Conduct of OSH Trainings							3,883,147.00	3,842,323.00	98.95%	
1.1.1 Conduct of Mandatory OSH trainings: (conducted by OSHC and OSHNETs)										
- Basic OSH (BOSH)	178 batches; 8560 pax (3222 female); 5774 cos.	76 batches (GCG reformulated as of Sept 30)	OSHC: 2 batches; 94 pax (34 female); 68 cos.	no trainings	OSHC: 2 batches; 58 pax (29 female); 29 cos.	OSHC: 6 batches; 239 pax (119 female); 121 cos.	OSHC: 10 batches; 391 pax (182 female); 218 cos.			
			OSHNET: 20 batches; 821 pax (311 female); 503 cos. (Stopped counting at 20 batches)							
- Construction OSH (COSH)	106 batches; 4294 pax (924 female); 2062 cos. 284 batches; 12854 pax (4146 female); 7836 cos.		OSHC: 4 batches; 196 pax (39 female); 105 cos.	no trainings	OSHC: 2 batches; 75 pax (19 female); 53 cos. (stopped counting at 12 batches)	OSHC: 4 batches; 179 pax (56 female); 96 cos.	OSHC: 10 batches; 450 pax (114 female); 254 cos.			
		OSHNET: 12 batches; 506 pax (108 female); 226 cos. (Stopped counting on 12 batches)								
- 10-hr BOSH training for SO1	n/a		3 batches; 188 pax (86 female); 109 cos.	1 batch; 9 pax (6 female); 9 cos.	11 batches; 301 pax (178 female); 282 cos.	19 batches; 699 pax (357 female); 560 cos.	34 batches; 1197 pax (627 female); 960 cos.			
TOTAL: 86 batches; 2974 pax (1160 female) 1943 cos.										
1.1.2. Other Specialized Courses										
- Managing Emerging Health-related Problems at Work/ SOLVE		TOTAL: 24 batches (reformulated to 8 batches due to covid-19)	n/a	n/a	n/a	2 batches; 35 pax (18 female); 34 cos.	2 batches; 35 pax (18 female); 34 cos.			
- Drugs Assessment Team Training			n/a	n/a	n/a	3 batches; 82 pax (31 female); 77 cos.	3 batches; 82 pax (31 female); 77 cos.			
- Seminar on Safe Use of Chemicals (with GHS)	28 trainings; 1268 pax (805 female); 867 cos.		n/a	n/a	n/a	1 batch; 31 pax (8 female); 29 cos.	1 batch; 31 pax (8 female); 29 cos.			
- 40-Hr Industrial Hygiene Training Course			n/a	n/a	n/a	2 batches; 84 pax (33 female); 81 cos.	2 batches; 84 pax (33 female); 81 cos.			
- Crane/Rigging Safety Training			1 batch; 29 pax (1 female); 15 cos.	n/a	n/a	n/a	1 batch; 29 pax (1 female); 15 cos.			
- Training of Trainors (TOT) on OSH			2 batches; 46 pax (9 female); 29 cos.	Due for 2021	Due for 2021	Due for 2021	2 batches; 46 pax (9 female); 29 cos.			
TOTAL: 11 batches; 307 pax (100 female); 265 cos.										
1.1.3. Other OSH trainings/appreciation courses		Demand Driven	15 batches; 558 pax (257 female); 42 cos.							
1.2. OSH Information Dissemination							23,443,419.00	23,279,410.00	99.30%	

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1.2.1 Regional public information campaigns for Vision 1 Million, RA 11058, and GKK	COMPLETED (15 RPICs)	13 RPICs	n/a	6 webinars	12	10	28 webinars				
1.2.2 Communication Program (based on OPCR):		3 good news stories/press releases per month									
· Good News Stories	37		9 good news stories	6 good news stories	11 good news stories	16 good news stories	43 good news stories				
· Press Releases	36		8 news releases	6 news releases	8 news releases	n/a	22 news releases				
· Radio/TV Guestings	27 radio/ 5 TV guestings		demand driven	2 TV and radio guestings	1 TV and radio guesting	n/a	3 TV and radio guestings	6 radio and TV guestings			
· Press Briefing	COMPLETED (13)		4	1 press conference	n/a	n/a	n/a	1 press conference			
· Institutional video	COMPLETED	n/a	n/a	n/a	n/a	n/a					
1.3. Recognition of OSH Best Practices			cancelled due to covid-19								
1.3.1. OSH summits/ conferences	7 summits	4									
1.3.2. Conducted the ASEAN BCA and ARROW Awards by transition from face to face to virtual meeting by December 2020.	n/a	1	n/a	n/a	n/a	COMPLETED (Nov. 25-26, 2020)					
2. Technical Assistance and Services								3,658,062.00	3,356,320.00	91.75%	
2.1. Work Environment Measurement (WEM)	188 requests; 86,027 workers (42,173 female); 188 workers	100% of requests served within 20-day PCT	29 requests; 17411 workers (9799 female); 29 cos.	no WEM	no WEM	no WEM	29 requests; 17411 workers (9799 female); 29 cos.				
2.2. Occupational Health Services	18 requests; 501 workers (124 female); 18 cos.		5 requests; 112 workers (21 female); 5 cos.	no OH Services	2 requests; 91 workers (34 female)	3 requests; 78 workers (36 female)	10 requests; 281 workers (91 female)				
2.3. Personal Protective Equipment (PPE) Testing	546 requests; 6489 tests; 3,358 specimen		143 requests; 1421 tests; 833 specimen	no PPE Tests	123 requests; 1279 tests; 748 specimen	83 requests; 967 tests; 527 specimen	349 requests; 3667 tests; 2108 specimen				
2.4. OSH Accreditation of STO/SCOs and OSH Consultants		100% of requests served within 20-day PCT									
2.4.1. STO/SCO	38		10	no accreditation	1	18	29				
2.4.2. Individual OSH Consultants	120 (16 female)		35	1	22	47	105 (7 female)				
2.4.3. OSH Practitioners	1156 (220 female)	30% increase from baseline of 2746 (reformulated to 10% increase)	155	1	130	203	489 (99 female)				
2.5 Scaffold Erection Competency Assessment	48 requests; 48 workers (3 female)	Demand Driven	n/a	n/a	n/a	n/a	n/a				
3. Research Completed	3 researches completed	7 researches	on-going	on-going	on-going			802,041.00	774,419.00	96.56%	
4. OSH Networking								1,695,530.00	1,611,250.00	95.03%	
1. ASEAN OSHNET- related	1	per invitation	on-going	on-line only	on-line only	n/a	on-line only				
2. Inter Agency on GHS	n/a		on-going	n/a	n/a	n/a	on-line only				
3. ILO - related	1		on-going	on-line only	on-line only	n/a	on-line only				
5. Support to Operations								47,173,798.00	46,524,081.00	98.62%	

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5.1 General Administrative Services - Procurement of Services and equipment (Capital Outlay)	COMPLETED	Janitorial and modular partition, ISSP 1st year implementation, vehicle, laboratory equipment, elevator awarded; on-going bidding for buildings and repairs; laboratory and testing equipment	awaiting for budget approval	awaiting approval of reformulated WFP	on-going	on-going	COMPLETED			
5.2 HRD Interventions Local Training/Seminar/Conventions	341 Staff benefited	100% completion	on-going	on-going	on-going	on-going	COMPLETED			
5.4 Financial Services	COMPLETED	Implementation of Personnel services, Auditing services, Accounting and Budgeting Services	on-going	on-going	on-going	on-going	COMPLETED			
5.5 On sustaining ISO Certification: - Sustained and enhanced the ISO 9001:2015 QMS	Sustained ISO certification	Sustain ISO certification	Updated ISO documents in compliance to RA 11058 and the EODB law	Updated ISO documents in compliance to RA 11058 and the EODB law	on-going	on-going	Sustained ISO certification			
TOTAL UTILIZATION -4Q								244,628,715.00	198,399,855.00	81.10%

xxxxxx NOTHING FOLLOWSxxxxxx

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