

**OCCUPATIONAL SAFETY AND HEALTH CENTER**  
**Physical and Financial Report of Operations - January to March 2020**

Based on OPCR and PES FORM 4

Program/Activities/Projects	2019	2020 Physical Targets	ACCOMPLISHMENTS	BUDGET	Budget Utilization	
	ACCOMPLISHMENTS		Jan to Mar		Utilized	Rate
<b>1. Capacity-Building thru Training and Information Activities</b>				<b>Based on carry over budget</b>		
<b>1.1. Conduct of OSH Trainings</b>				<b>20,974,494.00</b>	<b>2,308,153.00</b>	<b>11.00%</b>
1.1.1 Conduct of Mandatory OSH trainings: (conducted by OSHC and OSHNETs)						
- Basic OSH (BOSH)	178 batches; 8560 pax (3222 female) 5774 cos.	145 batches	2 batches; 94 pax (24 female); 68 cos.			
- Construction Safety Training (CST)	106 batches; 4294 pax (924 female); 2062 cos.		4 batches; 196 pax (39 female); 105 cos.			
	<b>284 batches; 12854 pax (4146 female); 7836 cos.</b>		<b>TOTAL: 59 batches</b>			
1.1.2. Other Specialized Courses	28 trainings; 1268 pax (805 female); 867 cos.	TOTAL: 24 batches				
- Training of Trainers (TOT) on OSH	4 batches; 86 pax (24 female); 68 cos.	4 batches	2 batches; 46 pax (9 female); 29 cos.			
1.1.3. Other OSH trainings/appreciation courses	39 batches; 1657 pax (785 female) 301 cos.	Demand Driven	5 batches; 157 pax (52 female); 3 cos.			
<b>1.2. OSH Information Dissemination</b>				<b>42,962,149.00</b>	<b>6,233,075.00</b>	<b>14.51%</b>
1.2.1 Regional public information campaigns for Vision 1 Million, RA 11058, and GKK	COMPLETED (15 RPICs)	13 RPICs	reformulated due to covid-19			
1.2.2 Communication Program (based on OPCR):						
- Good News Stories	37	36	on-going			
- Press Releases	36	36	on-going			
- Radio/TV Guestings	27 radio/ 5 TV guestings	demand driven	on-going			
- Press Briefing	COMPLETED (13)	4	on-going			
- Institutional video	COMPLETED	1	on-going			
<b>1.3. Recognition of OSH Best Practices</b>						
1.3.1. OSH summits/ conferences	7 summits	4	cancelled due to covid-19			
<b>2. Technical Assistance and Services</b>				<b>5,000,000.00</b>	<b>826,466.00</b>	<b>16.53%</b>
2.1. Work Environment Measurement (WEM)	188 requests; 86,027 workers (42,173 female); 188 workers	100% of requests served within 20-day PCT	29 requests; 17411 workers (9799 female); 29 cos.			
2.2. Occupational Health Services	18 requests; 501 workers (124 female); 18 cos.		5 requests; 112 workers (21 female); 5 cos.			
2.3. Personal Protective Equipment (PPE) Testing	546 requests; 6489 tests; 3,358 specimen		114 requests; 1421 tests; 833 specimen			
2.4. OSH Accreditation of STO/SCOs and OSH Consultants		100% of requests served within 20-day PCT				
2.4.1. STO/SCO	38		10			
2.4.2. Individual OSH Consultants	120 (16 female)		35 (4 female)			
2.4.3. OSH Practitioners	1156 (220 female)	30% increase from baseline of 2746	148 (65 female)			
2.5 Scaffold Erection Competency Assessment	48 requests; 48 workers (3 female)	Demand Driven	n/a			
<b>3. Research Completed</b>				<b>1,198,244.00</b>	<b>1,980.00</b>	<b>0.17%</b>
<b>4. OSH Networking</b>				<b>9,722,878.00</b>	<b>545,006.00</b>	<b>5.61%</b>
1. ASEAN OSHNET- related	1	per invitation	on-going			
2. Inter Agency on GHS	n/a		on-going			
3. ILO - related	1		on-going			

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<b>5. Support to Operations</b>				60,076,235.00	5,576,685.00	9.28%
5.1 General Administrative Services  - Procurement of Services and equipment (Capital Outlay)	COMPLETED	Janitorial and modular partition, ISSP 1st year implementation, vehicle, laboratory equipment, elevator awarded; on-going bidding for buildings and repairs; laboratory and testing equipment	awaiting for budget approval			
5.2. HRD Interventions Local Training/Seminar/Conventions	341 Staff benefited	100% completion	on-going			
5.4 Financial Services	COMPLETED	Implementation of Personnel services, Auditing services, Accounting and Budgeting Services	on-going			
5.5 On sustaining ISO Certification:  - Sustained and enhanced the ISO 9001:2015 QMS	Sustained ISO certification	Sustain ISO certification	Updated ISO documents in compliance to RA 11058 and the EODB law			
<b>TOTAL UTILIZATION -1Q</b>				<b>269,828,000.00</b>	<b>36,302,465.00</b>	<b>13.45%</b>

xxxxxx NOTHING FOLLOWSxxxxxx