

OCCUPATIONAL SAFETY AND HEALTH CENTER
Physical and Financial Report of Operations - January to June 2017

Program/Activities/Projects	2016	2017 Physical Targets	ACCOMPLISHMENTS 2017	BUDGET	Budget Utilization	
	ACCOMPLISHMENTS		Jan to June		Utilized	Rate
1. Capacity-Building thru Training and Information Activities				26,368,028.00	6,424,374.00	24.36%
1.1. Conduct of OSH Trainings						
1.1.1 Conduct of Mandatory OSH trainings: (conducted by OSHC and OSHNETs)						
- Basic OSH (BOSH)	90 batches; 3,183 cos; 5,149 pax (1,740 female)	65 batches	56 batches; 1,765 cos.; 2,888 pax (964 female)			
- Construction Safety & Health (COSH)	96 batches; 1,536 cos; 4,737 pax (1,222 female)	65 batches	40 batches; 1,426 cos.; 1,739 pax (379 female)			
1.1.2. Other Specialized Courses		38 batches				
· Emerging Health-related Diseases	2 batches; 48 cos; 96 pax (36 female)					
· Work-related Diseases	2 batches; 56 cos; 92 pax (57 female)		1 batch; 43 cos.; 71 pax (43 female)			
· Ergonomics	2 batches; 67 cos; 110 pax (52 female)		1 batch; 27 cos.; 42 pax (15 female)			
· Drugs Assessment Team Training	2 batches; 90 cos; 160 pax (72 female)		2 batches; 55 cos.; 90 pax (46 female)			
· Chemical Safety with GHS	3 batches; 105 cos; 212 pax (129 female)		1 batch; 37 cos.; 56 pax (28 female)			
· WEM with IH	3 batches; 97 cos; 180 pax (97 female)		1 batch; 41 cos.; 64 pax (22 female)			
· Industrial Ventilation	1 batch; 27 cos; 42 pax (6 female)		n/a			
· Fire Safety	3 batches; 79 cos; 97 pax (9 female)		n/a			
· Crane/Forklift Safety	2 batches; 30 cos; 43 pax		n/a			
· Scaffolds Training	2 batches; 24 cos; 59 pax (7 female)		1 batch; 18 cos.; 27 pax (1 female)			
· Asbestos Training	n/a		n/a			

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· Training for the Informal Sector	10 batches; 759 pax (169 female)		n/a			
· Training of Trainers (TOT) on OSH	5 batches; 63 cos; 80 pax (35 female)		2 batches; 18 cos.; 28 pax (10 female)			
			TOTAL: 9 BATCHES			
1.1.3. On-line training courses or E-BOSH	172 cos; 432 pax (233 female)	Demand Driven	230 pax (130 female)			
1.1.4. Other OSH trainings/appreciation courses	86 batches; 884 cos; 5,758 pax (2,432 female)	Demand Driven	27 batches; 999 cos.; 1,471 pax (792 female)			
1.2. Popularized information campaign; developed and disseminate 8 types of information materials.	8 types developed	8 types	8 types; development on-going			
· E-newsletters	12 newsletters		n/a			
· OSH brochures/booklets	4 brochure; 18 booklets		1			
· Posters (new)	22 types reprinted		9			
· OSH streamers	34 streamers		7			
· News Ads (including publication of DOLE issuances)	16		n/a			
· Institutional video	3 AVPs on success stories		n/a			
· Radio/TV Guestings	53 radio/TV guestings		16			
· Exhibits	3		n/a			
2. Technical Assistance and Services					4,334,000.00	1,601,355.00
2.1. Work Environment Measurement (WEM)	210 cos; 83,657 workers benefited (33,424)	Demand Driven	113 cos; 70,787 workers benefited (21,224)			
2.2. Occupational Health Services	17 cos; 922 workers benefited (323 female)		12 cos; 326 workers benefited (88 female)			
2.3. Personal Protective Equipment (PPE) Testing	3,145 tests; 1,890 specimen; 155 cos; 306 requests		243 requests 2,666 tests; 1,395 specimen			

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2.4. OSH Accreditation of STO/SCOs and OSH Consultants		Demand Driven				
2.4.1. STO/SCO	25		19			
2.4.2. Individual OSH Consultants	49		41			
2.5 Scaffold Erection Competency Assessment	58 workers benefited(3 female); 6 requests		18 workers (1 female) 3 requests			
3. Research Completed	7 researches	7 researches	on-going	2,000,000.00	70,112.00	3.51%
4. OSH Networking						
1. ASEAN OSHNET			2 pax			
2. Russia Summit			3 pax			
5. Support Services				36,178,972.00	13,284,809.00	36.72%
5.1 General Administrative Services						
- Procurement of Services and equipment (Capital Outlay)	Bidding for janitorial services, security services CCTV installation, and construction of covered area for safety training completed; post qualification for bidding of modular	100%	Janitorial and modular partition, vehicle awarded; elevator for post-qualification			
5.2. HRD Interventions						
Local Training/Seminar/Conventions	65 trainings; 223 staff benefited		33 trainings; 97 staff benefited (64 female)			
5.3 Employee Relations Welfare Program	PRAISE, CNA, GAD on-going; Provident fund - for funding of the Union	Implementation of PRAISE, CNA and GAD, and Provident Fund	on-going			
5.4 Financial Services	Personnel services, Auditing services, Accounting and Budgeting Services completed	Implementation of Personnel services, Auditing services, Accounting and Budgeting Services	on-going			

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5.5 On sustaining ISO Certification: - Complied 100% with the internal and external surveillance audit findings and recommendations based on set timelines	ISO maintained	Migration to 2015 version	on-going			

Prepared by:

SANTIAGO G. AGUILAR

ISA II/Designated Planning Officer