

OCCUPATIONAL SAFETY AND HEALTH CENTER
Physical and Financial Report of Operations - January to March 2019

Based on OPCR and PES FORM 4

Program/Activities/Projects	2018	2019 Physical Targets	ACCOMPLISHMENTS	BUDGET	Budget Utilization	
	ACCOMPLISHMENTS		Jan to Mar		Utilized	Rate
1. Capacity-Building thru Training and Information Activities				<i>Based on carry over budget</i>		
1.1. Conduct of OSH Trainings				14,478,266.00	2,833,808.00	19.57%
1.1.1 Conduct of Mandatory OSH trainings: (conducted by OSHC and OSHNETs)						
- Basic OSH (BOSH)	129 batches; 5,687 pax (2,133 female); 3,543 cos.	145 batches	36 batches; 732 pax (250 female); 467 cos.			
- Construction Safety Training (CST)	98 batches; 3,974 pax (867 female); 1,825 cos. TOTAL: 226 batches (74.6% increase)		23 batches; 338 pax (74 female); 158 cos. TOTAL: 59 batches			
1.1.2. Other Specialized Courses		24 batches				
· Emerging Health-related Diseases	2 batches; 138 pax (73 female); 89 cos.		1 batch; 69 pax (42 female); 43 cos.			
· Work-relatedness of Diseases	1 batch; 63 pax (34 female); 37 cos.		1 batch; 58 pax (27 female); 39 cos.			
· Ergonomics	2 batches; 100 pax (53 female) 66 cos.		1 batch; 78 pax (50 female); 53 cos.			
· Drugs Assessment Team Training	4 batches; 157 pax (79 female); 102 cos.		1 batch; 37 pax (17 female); 23 cos.			
· Chemical Safety with GHS	1 batch; 67 pax (19 female); 48 cos.		n/a			
· WEM with IH	2 batches; 140 pax (44 female); 96 cos.		n/a			
· Industrial Ventilation	1 batch; 74 pax (16 female); 58 cos.		n/a			

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· 40-Hour Industrial Hygiene Training	1 batch; 63 pax (17 female); 42 cos.		1 batch; 61 oax(24 female); 44 cos.			
· Fire Safety	6 batches; 263 pax (55 female); 181 cos.		1 batch; 29 oax(6 female); 13 cos.			
· Crane/Forklift Safety	2 batches; 54 pax; 16 cos.		n/a			
· Scaffolds Training	2 batches; 48 pax (3 female)		n/a			
· Training of Trainers (TOT) on OSH	4 batches; 86 pax (24 female); 68 cos.		n/a			
· OSH for Informal Sector	6 batches; 573 pax (259 female) TOTAL: : 34 batches (13% increase)		n/a TOTAL: 6 batches			
1.1.3. OSH Orientations for the Informal Sector/Marginalized Sector	n/a	12 batches				
1.1.4. OSH Orientations for Senior High Scholl Students	n/a	12 batches				
1.1.5. Other OSH trainings/appreciation courses	107 batches; 9,967 pax (4,420 female); 803 cos.	Demand Driven	5 batches; 406 pax (68 female); 111 cos.			
1.2. OSH Information Dissemination				36,112,500.00	1,982,527.00	5.49%
1.2.1 Regional public information campaigns for Vision 1 Million, RA 11058, and GKK	n/a	13 RPICs	13 RPICs			
1.2.2 Communication Program (based on OPCR):						
· Good News Stories	38	36	9			
· Press Releases	44	36	9			
· Radio/TV Guestings	10 radio/3 TV guestings	demand driven	on-going			
· Press Briefing	5	4	on-going			
· Institutional video	1 AVP	1	due before Oct 31			

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1.3. Recognition of OSH Best Practices						
1.3.1. 11 th Gawad Kaligtasan at Kalusugan (GKK)	conducted 2016	1	preparation on-going through regional public information campaign			
1.3.2. OSH summits/ conferences	6 summits	4	on-going			
2. Technical Assistance and Services				4,000,000.00	904,642.00	22.62%
2.1. Work Environment Measurement (WEM)	213 requests; 104,584 workers (35,166 female) 213 cos.	100% of requests served within 20-day PCT	37 requests; 9,980 workers (5,839 female); 37 cos.			
2.2. Occupational Health Services	23 requests; 793 workers (198 female); 23 cos.		no request due to upgrading of equipment			
2.3. Personal Protective Equipment (PPE) Testing	317 requests; 3,475 tests; 1,870 specimen		126 requests; 1,794 tests; 931 specimen			
2.4. OSH Accreditation of STO/SCOs and OSH Consultants		100% of requests served within 20-day PCT				
2.4.1. STO/SCO	86 (7 female)		10			
2.4.2. Individual OSH Consultants	39		22			
2.4.3. OSH Practitioners	TOTAL: 2853 safety officers accredited (48% increase from baseline)	30% increase from baseline of 2746	428			
2.5 Scaffold Erection Competency Assessment	48 requests; 48 workers (3 female)	Demand Driven				
3. Research Completed	7 researches completed	4 researches	on-going	1,889,262.00	0.00	0.00%
4. OSH Networking				15,344,056.00	405,903.00	2.65%
1. ASEAN OSHNET- related	1	per invitation	3			
2. Inter Agency on GHS	n/a		1			
3. ILO - related	1		1			

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5. Support to Operations				60,455,956.00	7,513,864.00	12.43%
5.1 General Administrative Services - Procurement of Services and equipment (Capital Outlay)	Janitorial and modular partition, ISSP 1st year implementation, vehicle, laboratory equipment, elevator awarded; on-going bidding for buildings and repairs; laboratory and testing equipment	100%	awaiting for budget approval			
5.2. HRD Interventions Local Training/Seminar/Conventions	31 trainings; 127 staff benefited (41 female)	100% completion	67 staff benefited			
5.4 Financial Services	Personnel services, Auditing services, Accounting and Budgeting Services completed	Implementation of Personnel services, Auditing services, Accounting and Budgeting Services	on-going			
5.5 On sustaining ISO Certification: - Sustained and enhanced the ISO 9001:2015 QMS	Sustained ISO certification	Sustain ISO certification	Updated ISO documents in compliance to RA 11058 and the EODB law			
TOTAL UTILIZATION -1Q						