

OCCUPATIONAL SAFETY AND HEALTH CENTER
Accomplishment Report (January to December 2012)

PROGRAM	PROJECTS/ACTIVITIES	TARGETS	ACTUAL ACCOMPLISHMENT (JAN TO DEC)	% of ACC	REMARKS
Priority Areas: Agribusiness; BPO; Creative Industries; Infrastructure; Manufacturing and Logistics; Mining; Tourism, Medical Travel and Retirement					
KRA #1 Information, Education, Communication and Training					
Objective: To reach more workers and institutions with programs with OSH training and dissemination of appropriate information					
Expected Outcome: Institutional capacities and delivery mechanisms at national, regional and at establishment levels would have been strengthened					
a) Information Dissemination	a. Development of IEC Materials	at least 8 packages			
	1. Printed Materials				
	1.a Newsletter printed (Zapette)	- 4x a year	- 4 newsletters for layout	100%	
	1.b e-Updates	- 1x a month	- 12 monthly updates of website	100%	
	1.c Flyers/Fans	- 2 types	- 4 types	200%	- Fire Safety, OSHC, GKK, NOSH
	1.d Brochures	- 8 brochures	- 9 brochures	112%	- HIV, Construction Safety, GHS, H&S in the use of PCs, Hearing Conservation, Tower Crane, Confined Space, Reduce Risks Cut Costs, DO 13 etc.
	1.e Posters				
	- OSHC posters (new and reprinting)	-10 posters	22 types (reprint)	220%	- MSDS, Smoking Electrical Safety, Safety and Health Committee, 5S, GHS, walkway hazards, welding safety, medical exam, lead, fire safety, lifting, PPE, drug-free workplace, lighting, PC safety, visayan posters
	- Streamers	- 2 - 3 streamers/month	- 21 streamers		
	1.f News Ads	- 6 news ads	- 6 news ads	100%	
	1.g Annual Report	- 1 compilation of OSHC accomplishments 500 copies	- 1 biennial report for printing	100%	- changed to biennial report
	1.h OSHNet Conference Proceedings	- 1 publication; 500 copies	- 1 proceeding	100%	
	1.i Press Releases	- 12 press releases	- 32 press releases	267%	
	2. Audio Visual Materials				

PROGRAM	PROJECTS/ACTIVITIES	TARGETS	ACTUAL ACCOMPLISHMENT (JAN TO DEC)	% of ACC	REMARKS
	2.a Videos	- 3 new videos			confined space, scaffolding, green jobs
	2.b Radio dramas/Radio plugs	- 5 radio plugs	- accomplished alongside radio guestings		
	2.c Photo Exhibit	- at least 16	- 2 exhibits		- all other exhibits were integrated in the DOLE RO-initiated activities
	c. Strengthened Dissemination Strategies				
	c.1 Mass Media				
	- radio	- 52 guestings/year	- 60 radio guestings	115%	- DZRV, Radio Arangkada – Davao, DZBL, DZJV-Laguna, 2 radio stations in Pampanga, and 3 radio stations in CDO
	- tv coverage		- 28 TV guestings		- Pampanga 5x, CDO 3x, Davao 1x, UNTV 7x, Net25 7x, Unang Hirit 1x, ABC 5 3x, NBN 2x, GMA 2x
			- 9 press conferences		- BPOs, NLOSH, OSH Caravan: Pampanga 1x, Laguna 1x, Davao 1x, CDO 2x, NOSH Congress, and ASEAN-OSHNET, DOLE Media Conference
	- Internet: website: OSHC Homepage Social networking sites, e.g. facebook	- regular updating	- update done regularly		
	c.2 Library services	- 10% increase in references	- purchase on-going		
	c.3 Tour of OSHC facilities (by schools, universities, others)	- at least 10% increase in schools and students	- 22 tours; 14 schools; 1454 pax		- 2011 figures: 21 tours; 11 schools; 782 pax
	c.4 AV Van Information Dissemination for the Informal Sector	7 campaigns			ARMM/Mindanao (2); Bohol, Tacloban, Batanes, Rombon, Masbate
	c.5 OSH promotional materials	stress ball, key-chain with flashlight, usb, t-shirts, caps, bumper sticker, magic fan, umbrella, calendar, gift package	- 3 USBs, 3 t-shirts, 1 umbrella, 1 eco bag, 1 calendar (for Dec)		

PROGRAM	PROJECTS/ACTIVITIES	TARGETS	ACTUAL ACCOMPLISHMENT (JAN TO DEC)	% of ACC	REMARKS
	c.6 13th NOSH Congress	- at least 300 pax	- 518 pax	-completed	
	c.7 8th Gawad Kaligtasan at Kalusugan (GKK)	- at least 50 entries	- 79 institutional entries; 31 individual entrees - 28 institutional awards; 11 individual awards	-completed	
	c.8 Mindanao Summit (General Santos)	- at least 300 pax	- 266 pax	-completed	- based on RO XII report
b. Training	Training Implementation including: b.1 Printing of Standard Training Materials b.2 Training of Trainers b.3 Mandatory courses b.3.1 . BOSH b.3.2. Construction Safety b.4 Specialized Courses b.4.1. Emerging Health-related Diseases b.4.2. Work-related Diseases b.4.3. Ergonomics b.4.4. Chemical Safety b.4.5. Industrial Hygiene b.4.6. WEM b. 4.7 GHS b.4.7. Industrial Ventilation b.4.8. Fire Safety b.4.9. Crane Safety b.5 Learning Sessions/Special Lectures/OSH Orientations b.7. Distance Learning - E-BOSH	printing of new BOSH manual - 5 batches (3 CST-TOT; 2 BOSH-TOT) - 1 batch/region and additional 8 batches for NCR (Total of 24 batches) - As Requested by Regional OSHNets - 12 batches (nationwide) - As Requested by Regional OSHNets -2 batches each - per request - per request	- 5 batch; 126 pax; 27 cos. - 25 batches; 1200 pax; 665 cos. for OSHC - 34 batches; 1465 pax; 840 cos. For OSHNet - 16 batches; 787 pax; 505 cos. For OSHC - 20 batches; 826 pax; 627 cos. For OSHnet - 3 batches; 113 pax; 74 cos. - 2 batches; 123 pax; 67 cos. - 2 batches; 96 pax; 63 cos. - 4 batches; 154 pax; 39 cos. - 6 batches; 142 pax; 22 cos. - 3 batches; 103 pax; 20 cos. - 2 batches; 150 pax;77 cos. - 2 batches; 949 pax; 334 cos. - 2 batches; 82 pax; 47 cos. - 5 batches; 155 pax; 20 cos. - 125 batches; 7735 pax; 1753 cos. - 87 pax; 77 cos	100% 100% 133% 155%	- Regs I, 2, 3, 7, 8, 10, 13 and NCR - 8 batches for NCR; 5 batches for Region 7 - 2 batches for bus transport - Regs 1, CAR, 4a, 5, 8, 9, 10, 11, 12, 13, NCR - Regs 4a, 4b, 5, 8, 9, 10, 11, 12, 13, CAR, NCR - Regs 7, 9, 11, 12, 13, CAR, NCR, Caraga, 8 - includes 16 batches w/ 1212 pax OSH for OFWs to Korea

PROGRAM	PROJECTS/ACTIVITIES	TARGETS	ACTUAL ACCOMPLISHMENT (JAN TO DEC)	% of ACC	REMARKS
KRA # 2 Research Agenda - Refer to the Medium Term National Research Agenda					
Objective: To support policies within the OSH system with research; Basis of OSH inputs to code of practice for kegs; Prioritize industries with lacking OSH information					
Expected Outcome: knowledge-based policies to support the OSH system and its programs.					
	1. Child Labor Research in Agriculture Sector to Develop Guidelines on Allowable Work for 15 to 17 years old.	-1 report	- completed		
	2. Construction Safety - Outcome of Administrative Policies in Relation to Accidents (Phase I)	-1 report	- completed		
KRA # 3 Technical Assistance/Services					
Objective: To reach more workers and institutions with programs on technical services on industrial hygiene, safety control and occupational health					
Expected Outcome: Strengthened technical services on: (1) Occupational Hazards Risk assessment, control, and management; Work-relatedness of diseases and injuries, Response to imminent danger and disasters, (2) Laboratory support (testing PPEs, analyzing toxic substances, biological monitoring, and other hazard-specific analysis)					
	1. Assistance to accreditation of safety and health organizations	- no of accredited safety and health organizations	- 9 STOs, 1 SCO; 34 consultants	-completed	
	2. Conduct of WEM	- 100% of requests served	- 53916 workers; 165 cos.	-completed	
	3. Evaluation of ventilation system	- 100% of requests served		-completed	
	4. PPE Testing	- 100% of requests served	- 92 requests; 895 specimen; 1676 tests	-completed	
	5. Safety and Health Audit	- 100% of requests served		-completed	
	6. Testing of Boilers/Pressure Vessels/ Evaluation of Crane/Elevators Forklift	- 100% of requests served		-completed	
	7. OH Examination e.g. audiometry etc. Blood Lead and other heavy metals	- 100% of requests served	- 1226 workers; 23 cos.	-completed	
	8. Medical Exam./Consultations		- 977 examinations/consultations	-completed	
	9. Assistance to TRC review of ECC	- no of TRC meetings	- 9 meetings	-completed	
	10. Video dubbing	- per request	- 141 functions assisted	-completed	
	11. Functions assistance	- per request	- 17 video dubbings	-completed	
KRA #4- OSH Network					
Objective: To develop a wider and efficient network for the implementation of the Zero Accident Program					
Expected Outcome: Strong and functional network established with local and international partners in training, information, advocacy and provision of technical services					
	1. Institutional Membership in International Organizations 1,1 Obtain training, information and technical services	- webinars, journals, - trainings			
	2. Hosting of ASEAN-OSHNET Coordinating	- Two (2) day Coordinating Board	- 1 meeting completed		- conducted last April 18 to 19

PROGRAM	PROJECTS/ACTIVITIES	TARGETS	ACTUAL ACCOMPLISHMENT (JAN TO DEC)	% of ACC	REMARKS
	Board Meeting 2.a. Attendance to ASEAN OSHNet Secretariat Commitments 3. ILO-CIS and other databases 4. Attendance to ILO Conference 5. Technical inputs to policies and programs on OSH related inter-agency activities 6. OSH Network Assessment and Planning Workshop 7. GREAT Women Project 8. DOLE Related Activities a. Cluster related activities b. Labor Day Celebration c. MYPA/Corplanning d. DOLE Anniversary e. Independence Day f. Sportsfest and Cultural Activities 9. International Network	meeting for the ASEAN OSHNet in Manila -1 participant - no. of technical inputs provided to the different inter-agency groups increased by 10% - BOSH integrated to DEPED and CHED curriculum - per request of LGUs - 4 meetings - per MO - per MO - per MO - per MO	at the Mandarin Oriental - 1 pax attended in Geneva from Nov 20-21 - 6 meetings attended - 1 celebration attended - 2 meetings attended - 1 celebration attended - 1 celebration attended - attended with 35 OSHC players for different sport activities - KOSHA, ASEAN-OSHNET, JICA, ILO-CIS		

KRA # 5 Management Support Programs
Objective: To support the efficient functioning of the OSHC programs
Expected Outcome: Adequate financial management and strengthened staff development program

a. General Administration Services	1. General Administration a. Building Management - Building Maintenance - Building Insurance - Janitorial Services - Security Services b. Supply and Procurement Management	- insured and maintained building	- completed		
------------------------------------	---	-----------------------------------	-------------	--	--

PROGRAM	PROJECTS/ACTIVITIES	TARGETS	ACTUAL ACCOMPLISHMENT (JAN TO DEC)	% of ACC	REMARKS
	c. Property Management	- property and equipment maintained and insured	- completed		
	d. Records Management				
	2. Motorpool Management	- vehicle maintained and insured	- completed		
	3. Utilities and Other Services	- regular payment of dues	- completed		
	b. Human Resource Development	1. OSHC OPES development and implementation			
	2. Capability Building	a. OSH Journal Club	- 1 per quarter		
		b. Foreign technical training	- at least 4 trainings on OS, OH, IH, trng and info		
		c. Local Technical Trainings/ Conventions and Congresses	- at least 1 pax per invitation		
	c. Employee Relations Welfare and Programs	1. Collective Negotiation Agreement	- CNA benefits	- CNA benefits to be released on or before March 2013	
		2. Provident Funds	- agreement and GB support	- for initial discussion between OSHC management and union	
		3. PRAISE	- Program covering all staff	-on-going	
		4. Gender and Development	- GAD programs and activities	-on-going	
	d. Financial Services	1. Personnel Services	- salaries, allowances benefits paid	-on-going	
		2. Auditing Services	- audit the paid financial report	-on-going	
		3. Consultancy Services		- completed	
		4. Accounting/Budget Services		- on-going	
Information System Plan (ISP)	1. Development of 3-year Information Strategic Systems Plan (ISSP)	- NCC-approved 3 year ISSP		- ISP submitted to NCC for review and approval	
	a. Software Solutions				
	b. Networking Solutions				
	c. Other Hardware Solutions				
	2. Continuing Updates and Development	- Training database		- updates on-going	

PROGRAM	PROJECTS/ACTIVITIES	TARGETS	ACTUAL ACCOMPLISHMENT (JAN TO DEC)	% of ACC	REMARKS
	OSHC Database System 3. Continuing Maintenance of Agency Web Page	- Technical Services database - 1 agency webpage	- on-going		