

## OCCUPATIONAL SAFETY AND HEALTH CENTER

REPORT OF ACTUAL INCOME (in Peso)

For the Year Ended December 31, 2011

(from COA Audited Annual Financial Report)

<b>INCOME</b>	
- Subsidy Income from other GOCCs	<u>89,742,477.00</u>
- General Income	
- <i>Seminar Fees</i>	5,098,166.00
- <i>Technical Services and Laboratory Fees</i>	2,866,504.00
- <i>Rental Income</i>	1,575,218.00
- <i>Income from Dormitory</i>	<u>872,275.00</u>
	<u>10,412,163.00</u>
- Other Income	<u>3,286,152.00</u>
<b>Gross Income</b>	<u><u>103,440,792.00</u></u>