

**ANNUAL PROCUREMENT PLAN FOR 2015
For Common-Use Supplies and Equipment**

INSTRUCTIONS IN FILLING OUT THE ANNUAL PROCUREMENT PLAN (APP) FORM:

- Select the appropriate worksheet depending on the nearest Regional/Provincial Depot in your area.
- For Sub - Depots please refer to the following (Arranged/ Classified according to commonality of freight cost):
 - Bukidnon, Puerto Princesa Palawan, Biliran, Borongan, Misamis Occidental (Oroquieta) and Southern Leyte (Maasin)- **Region XIII**
 - Misamis Oriental, Bacolod, Calbayog, Bontoc and Northern Samar (Cataraman)- **Regions VI, VII, VIII, X, & XI**
 - Surigao Del Norte - **Surigao Del Norte**
 - Zamboanga Sibugay- **Zamboanga Sibugay**
 - Camiguin - **Camiguin**
- Indicate the agency's **monthly** requirement per item in the APP form. The form will automatically compute for the Total Quarterly requirement, Total Amount per item and the Grand Total.
- APPs are considered incorrect if: a) form used is other than the prescribed format downloaded at philgeps.gov.ph and; b) correct format is used but fields were deleted and/or inserted in Portion A of the APP. The agency will be informed through e-mail if the submission is incorrect.**
- For Other Items not available from the Procurement Service but regularly purchased from other sources, agency must specify/indicate the item name under each category and unit price based on their last purchase of the item/s. These items will be evaluated by the Procurement Service and may be considered Common Supplies or Equipment (CSE). Items will be added to the electronic catalogue / virtual store as soon as it is procured and made available by the Procurement Service.
- Submit the duly accomplished APP form in one (1) hard copy (duly signed by Agency officials) to the Agency's respective Budget Management Bureau in the DBM Central Office or to the DBM Regional Office **AND email an electronic copy** at app@philgeps.gov.ph or at app.psd@m@yahoo.com.
- Consistent with DBM Circular No. 2013-14, the APP for FY 2015 must be submitted on or before November 30, 2014.**
- Rename your APP file in the following format: APP2015- Name of Agency- Region (e.g. APP2015 -PS- Central Office).
- For further assistance/clarification, agencies may call the Planning Division of the Procurement Service at telephone nos. (02)561-6116 or (02)689-7750 loc. 4021.

Department/Bureau/Office: Occupational Safety and Health Center
Region: NCR
Address: North Avenue corner Agham Road, Diliman, Quezon City

Contact Person: Yolanda G. Reyes
Position: Chief, Finance and Administrative Division
E-mail: oshc_fad@yahoo.com
Telephone/Mobile Nos: 9270862/09175296207

| Item & Specifications | Unit of Measure | Quantity Requirement | | | | | | | | | | | | | | | | ** PS Price Catalogue as of JULY 31, 2014 | TOTAL AMOUNT | |
|---|-----------------|----------------------|-----|-------|-----|-------|-----|------|-----|------|-----|------|-----|-----|-----|-----|----|---|--------------|----------|
| | | Jan | Feb | March | Q1 | April | May | June | Q2 | July | Aug | Sept | Q3 | Oct | Nov | Dec | Q4 | | | Total |
| A. AVAILABLE AT PROCUREMENT SERVICE STORES | | | | | | | | | | | | | | | | | | | | |
| COMMON ELECTRICAL SUPPLIES | | | | | | | | | | | | | | | | | | | | |
| 1. BALLAST, 18 watts | piece | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 72.70 | - |
| 2. BALLAST, 36 watts | piece | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 71.03 | - |
| 3. BATTERY, size AA, alkaline, 2 pcs./packet | packet | 112 | 64 | 14 | 190 | 76 | 63 | 64 | 203 | 25 | 64 | 63 | 152 | 24 | 63 | 14 | 11 | 556 | 15.39 | 8,556.84 |
| 4. BATTERY, size AAA, alkaline, 2 pcs./packet | packet | 59 | 43 | 14 | 116 | 50 | 43 | 43 | 136 | 20 | 43 | 43 | 106 | 14 | 43 | 13 | 70 | 428 | 14.46 | 6,188.88 |
| 5. BATTERY, size D, alkaline, 2 pcs./packet | packet | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 71.76 | - |
| 6. FLUORESCENT LIGHTING FIXTURE, 1 x 18W | set | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 327.60 | - |
| 7. FLUORESCENT LIGHTING FIXTURE, 1 x 36W | set | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 384.80 | - |
| 8. FLUORESCENT LAMP, tubular, 18 watts | piece | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 35.36 | - |
| 9. FLUORESCENT LAMP, tubular, 36 watts | piece | 45 | 5 | 5 | 55 | 5 | 5 | 5 | 15 | 45 | 5 | 5 | 55 | 5 | 5 | 5 | 15 | 140 | 36.40 | 5,096.00 |
| 10. COMPACT FLUORESCENT LIGHT, 18 watts | piece | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 99.74 | - |
| 11. FUSE, 30 amperes | piece | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 12.48 | - |
| 12. FUSE, 60 amperes | piece | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 28.08 | - |
| 13. STARTER, 4-40 watts | piece | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 5.20 | - |
| 14. TAPE, electrical | roll | 5 | | | 5 | | | | 0 | 5 | | | 5 | | | | 0 | 10 | 17.63 | 176.30 |
| COMMON COMPUTER SUPPLIES/CONSUMABLES | | | | | | | | | | | | | | | | | | | | |
| 1. COMPUTER CONTINUOUS FORMS, 1 ply, 11" x 9-1/2", 2000 sheets/box | box | 1 | | | 1 | | | | 0 | 1 | | | 1 | | | | 0 | 2 | 555.86 | 1,111.72 |
| 2. COMPUTER CONTINUOUS FORMS, 1 ply, 11" x 14-7/8", 2000 sheets/box | box | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 777.56 | - |
| 3. COMPUTER CONTINUOUS FORMS, 2 ply, 11" x 9-1/2", 1000 sets/box | box | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 622.13 | - |
| 4. COMPUTER CONTINUOUS FORMS, 2 ply, 11" x 14-7/8", 1000 sets/box | box | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 903.60 | - |

| Item & Specifications | Unit of Measure | Quantity Requirement | | | | | | | | | | | | | | | | | ** PS Price Catalogue as of JULY 31, 2014 | TOTAL AMOUNT |
|---|-----------------|----------------------|-----|-------|------|-------|-----|------|-----|------|-----|------|-----|-----|-----|-----|-----|-------|---|--------------|
| | | Jan | Feb | March | Q1 | April | May | June | Q2 | July | Aug | Sept | Q3 | Oct | Nov | Dec | Q4 | Total | | |
| 5. COMPUTER CONTINUOUS FORMS, 3 ply, 11 x 9-1/2", 500 sets/box | box | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 518.80 | - |
| 6. COMPUTER CONTINUOUS FORMS, 3 ply, 11" x 14-7/8", 500 sets/box | box | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 778.80 | - |
| 7. COMPACT DISK RECORDABLE, min. of 700MB, 1x - 52x minimum speed, 80 min recording time | piece | 460 | 369 | 360 | 1189 | 300 | 200 | 200 | 700 | 300 | 200 | 200 | 700 | 300 | 200 | | 500 | 3089 | 9.46 | 29,221.94 |
| 8. COMPACT DISK REWRITABLE, 700MB min. capacity, 80 minutes recording time, 4x - 10x min speed | piece | 10 | | | 10 | 10 | | | 10 | 10 | | | 10 | 10 | | | 10 | 40 | 17.42 | 696.80 |
| 9. COMPACT DISK STORAGE CASE, 50 CDs capacity, min, made of durable plastic or nylon fabric, double sided sleeves, with closure | piece | 2 | | | 2 | | | | 0 | | | | 0 | | | | 0 | 2 | 54.79 | 109.58 |
| 10. DRUM UNIT, Brother DR3000 | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 8,528.00 | - |
| 11. DRUM UNIT, Brother DR7000 | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 7,904.00 | - |
| 12. DRUM UNIT, Brother DR3115 | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 6,796.40 | - |
| 13. DRUM UNIT, Brother DR4000 | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 6,572.80 | - |
| 14. EXTERNAL HARD DRIVE, 1TB, 2.5" HDD, USB 3.0(backward compatible with USB 2.0), 5400 RPM, with dual-color LED light to indicate USB 3.0/USB 2.0 transmission, USB powered, Systems Requirements: USB 3.0: Windows XP/Vista/7; MacOSX 10.4 or above, with USB 3.0 cable and product guide | piece | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 3,316.56 | - |
| 15. EXTERNAL HARD DRIVE, 500GB, 2.5"HDD, USB 3.0 (backward compatible with USB 2.0), 5400 RPM, with dual-color LED light to indicate USB 3.0/ USB 2.0 transmission, USB powered, System Requirements: USB 3.0: Windows XP/Vista/7; MacOSX 10.4 or above, with USB 3.0 cable and product guide | piece | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 2,355.60 | - |
| 16. DVD RECORDABLE, 16x speed, 4.7GB capacity | piece | 10 | | | 10 | | | | 0 | | | | 0 | | | | 0 | 10 | 11.19 | 111.90 |
| 17. DVD REWRITABLE, 4x speed, 4.7GB capacity | piece | 10 | | | 10 | | | | 0 | | | | 0 | | | | 0 | 10 | 21.11 | 211.10 |
| 18. FLASH DRIVE, 16GB, USB 2.0, plug and play | piece | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 382.72 | - |
| 19. FLASH DRIVE, 8GB, USB 2.0, plug and play | piece | 45 | | | 45 | | | | 0 | | | | 0 | | | | 0 | 45 | 287.04 | 12,916.80 |
| 20. DISKETTE, floppy disk, 3.5", double sided, high density, formatted 105/pack | pack | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 53.87 | - |
| 21. IMAGING UNIT, Samsung Part No.SCXR6555A | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 10,400.00 | - |
| 22. IMAGING UNIT, Hewlett Packard Part No. CE314A, color imaging unit | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 3,785.60 | - |
| 23. INK CARTRIDGE, Canon Part No. CL-811, colored | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 893.36 | - |
| 24. INK CARTRIDGE, Canon Part No. CL-741, colored | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 944.32 | - |
| 25. INK CARTRIDGE, Canon Part No. CL-98, colored | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 691.60 | - |
| 26. INK CARTRIDGE, Canon Part No. PG-810, black | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 720.20 | - |
| 27. INK CARTRIDGE, Canon Part No. PG-830, black | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 777.92 | - |
| 28. INK CARTRIDGE, Canon Part No. CL-831, color | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 1,017.12 | - |
| 29. INK CARTRIDGE, Canon Part No. PG-740, black | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 720.20 | - |
| 30. INK CARTRIDGE, Canon Part No. PGI-725, black | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 566.80 | - |
| 31. INK CARTRIDGE, Canon Part No. CLI-726, black | cart | 2 | 2 | 2 | 6 | 2 | 2 | 2 | 6 | 2 | 2 | 2 | 6 | 2 | 2 | 2 | 6 | 24 | 535.60 | 12,854.40 |
| 32. INK CARTRIDGE, Canon Part No. CLI-726, Yellow | cart | 2 | 2 | 2 | 6 | 2 | 2 | 2 | 6 | 2 | 2 | 2 | 6 | 2 | 2 | 2 | 6 | 24 | 536.60 | 12,878.40 |
| 33. INK CARTRIDGE, Canon Part No. CLI-726, cyan | cart | 2 | 2 | 2 | 6 | 2 | 2 | 2 | 6 | 2 | 2 | 2 | 6 | 2 | 2 | 2 | 6 | 24 | 536.60 | 12,878.40 |
| 34. INK CARTRIDGE, Canon Part No. CLI-726, magenta | cart | 2 | 2 | 2 | 6 | 2 | 2 | 2 | 6 | 2 | 2 | 2 | 6 | 2 | 2 | 2 | 6 | 24 | 536.60 | 12,878.40 |
| 35. INK CARTRIDGE, HP 51645A (HP 45), black, for HP Deskjet 710c, 720c, 820cxi, 830c, 850c, 870cxi, 880c, 890c, 895cxi, 930c, 950c, 960c, 970cxi, 990cxi, 1000cxi, 1120c, 1125c, 1180c, 1220c, 1600c, 1600cm, 6122, 9300, HP Officejet G55, G85, G95, K60, K80, r45, r65, t45, t65 All-in-One HP Officejet Pro 1150c, 1170c, 1175c All-in-One, HP Photosmart P1000, P1100, P1215, P1218 | cart | 32 | 11 | 12 | 55 | 31 | 12 | 11 | 54 | 32 | 11 | 12 | 55 | 31 | 12 | 11 | 54 | 218 | 1,310.40 | 285,667.20 |
| 36. INK CARTRIDGE, HP C6615DA (HP 15), black, for HP Deskjet 810c, 840c, 845c, 920c, 948c, 3820, HP Officejet 5110, v40 All-in-One, HP PSC 500, 750, 950 All-in-One | cart | 3 | | | 3 | 2 | | | 2 | 3 | | | 3 | 2 | | | 2 | 10 | 1,237.60 | 12,376.00 |
| 37. INK CARTRIDGE, HP C1823DA (HP 23), tricolor, for HP Deskjet 710c, 720c, 810c, 830c, 880c, 890c, 895cxi, 1120c, 1125c HP Officejet Pro 1170c, 1175c, r45, r65, t45, t65 All-in-One HP PSC 500 All-in-One | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 1,601.60 | - |
| 38. INK CARTRIDGE, HP C6625A (HP 17), tricolor, for HP Deskjet 840c, 845c | cart | 3 | | | 3 | | | | 0 | 3 | | | 3 | | | | 0 | 6 | 1,346.80 | 8,080.80 |

| Item & Specifications | Unit of Measure | Quantity Requirement | | | | | | | | | | | | | | | | | ** PS Price Catalogue as of JULY 31, 2014 | TOTAL AMOUNT |
|--|-----------------|----------------------|-----|-------|----|-------|-----|------|----|------|-----|------|----|-----|-----|-----|----|-------|---|--------------|
| | | Jan | Feb | March | Q1 | April | May | June | Q2 | July | Aug | Sept | Q3 | Oct | Nov | Dec | Q4 | Total | | |
| 39. INK CARTRIDGE, HP C6578A/D (HP 78), tricolor, for HP Deskjet 920c, 930c, 948c, 950c, 960c, 970cxi, 990cxi, 1180c, 1220c, 3820, 6122, 9300 HP Officejet 5110, G55, G85, G95, K60, K80, v40 All-in-One, HP PSC 750, 950 All-in-One, HP Photosmart P1000, P1100, P1215, P1218 | cart | 26 | 8 | 11 | 45 | 23 | 9 | 8 | 40 | 27 | 8 | 11 | 46 | 23 | 11 | 8 | 42 | 173 | 1,456.00 | 251,888.00 |
| 40. INK CARTRIDGE, HP C6614D (HP 20), black, 28mL, for HP Deskjet 610c, 630c, 640c, 656c | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 1,372.80 | - |
| 41. INK CARTRIDGE, HP C4844A (HP 10), black, 69mL, for HP Officejet 9110, 9120, 9130 All-in-One, HP Business Inkjet 1100+ printer series, 1200+ printer series, 2000 printer series, 2230+, 2280+ printer series, 2300+ printer series, 2500 printer series, 2600+ printer series, HP Colour Printer cp1700 series | cart | 2 | | 2 | 4 | | 2 | | 2 | 2 | | 2 | 4 | | 2 | | 2 | 12 | 1,430.00 | 17,160.00 |
| 42. INK CARTRIDGE, HP C8727AA (HP 27), black, 10mL, for HP Deskjet 3320, 3325, 3420, 3535, 3550, 3650, 3744, 3745, 3845 HP PSC 1110, 1210, 1315 All-in-One | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 800.80 | - |
| 43. INK CARTRIDGE, HP Q8893AA (C8728AA) (HP 28), tri-color, for HP Deskjet 3320, 3325, 3420, 3535, 3550, 3650, 3744, 3745, 3845, HP Officejet 4110, 4255 All-in-One, HP PSC 1110, 1210, 1315 All-in-One | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 915.20 | - |
| 44. INK CARTRIDGE, HP C6656AA (HP 56), black, for HP Deskjet 840c, 845c | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 873.60 | - |
| 45. INK CARTRIDGE, HP C6657AA (HP 57), tri-color, for HP Deskjet 450 printer series, 5160, 5550, 5650, 5652, 9650, 9680 HP Officejet 4110, 4255, 5510, 6110 All-in-One, HP PSC 1110, 1210, 1315, 1350, 2110, 2210, 2310 All-in-One, HP PSC 2410, 2510, Photosmart All-in-One, HP Photosmart 7150, 7260, 7268, 7450, 7550, 7660, 7760, 7960 | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 1,456.00 | - |
| 46. INK CARTRIDGE, HP C9351AA (HP 21), black, for HP Deskjet 3920, 3940, HP PSC 1410, 1402 | cart | 8 | | 2 | 10 | | 2 | | 2 | 8 | | 2 | 10 | | 2 | | 2 | 24 | 627.12 | 15,050.88 |
| 47. INK CARTRIDGE, HP C9352AA (HP 22), tri-color, for HP Deskjet 3920, 3940, HP Officejet 5610, HP PSC 1410, 1402 | cart | 8 | | 2 | 10 | | 2 | | 2 | 8 | | 2 | 10 | | 2 | | 2 | 24 | 722.80 | 17,347.20 |
| 48. INK CARTRIDGE, HP C8765WA (HP 94), black, 11 mL, for HP Deskjet 3320, 3325, 3420, 3535, 3550, 3650, 3744, 3745, 3845, HP Officejet 4110, 4255 All-in-One, HP PSC 1110, 1210, 1315 All-in-One | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 884.00 | - |
| 49. INK CARTRIDGE, HP C8766WA (HP 95), tri-color, for HP Deskjet 460, 5740, 6540, 6840, HP Officejet 7410 All-in-One HP PSC 2355 All-in-One, HP Photosmart 325, 375, 2610, 2710, 8150, 8450 | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 1,060.80 | - |
| 50. INK CARTRIDGE, HP C9361WA (HP 93), tri-color, for HP Deskjet D4160, 5440, HP Officejet 6310 All-in-One, HP PSC 1510 All-in-One, HP Photosmart 7830, C3180, C4180 All-in-One | cart | 1 | | | 1 | | | | 0 | 1 | | | 1 | | | | 0 | 2 | 847.60 | 1,695.20 |
| 51. INK CARTRIDGE, HP C9362WA (HP 92), black, for HP Deskjet 5440, HP Officejet 6310 All-in-One, HP PSC 1510 All-in-One HP Photosmart 7830, C3180 All-in-One | cart | 1 | | | 1 | | | | 0 | 1 | | | 1 | | | | 0 | 2 | 600.08 | 1,200.16 |
| 52. INK CARTRIDGE, HP CB314A (HP 900), black, for HP Deskjet 900, 910, 915 | cart | 4 | 4 | 4 | 12 | 4 | 4 | 4 | 12 | 4 | 4 | 4 | 12 | 4 | 4 | 4 | 12 | 48 | 261.04 | 12,529.92 |
| 53. INK CARTRIDGE, HP CB315A (HP 900), tri-color, for HP Deskjet 900, 910, 915 | cart | 3 | | 3 | 6 | | 3 | | 3 | 3 | | 3 | 6 | | 3 | | 3 | 18 | 353.60 | 6,364.80 |
| 54. INK CARTRIDGE, HP C4814AA (HP13), black, 28 ml, for HP Officejet Pro K850, HP Business Inkjet CP1700, 1000, 1100, 1200, 2000, 2200, 2230, 2250, 2280, 2300, 2500, 2600, 2800, 3000 printer series | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 1,000.48 | - |
| 55. INK CARTRIDGE, HP C4815A (HP 13), cyan, for HP Officejet Pro K850, HP Business Inkjet CP1700, 1000, 1100, 1200, 2000, 2200, 2230, 2250, 2280, 2300, 2500, 2600, 2800, 3000 printer series | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 1,000.48 | - |
| 56. INK CARTRIDGE, HP C4816A (HP 13), magenta, 14 ml, for HP Officejet Pro K850 HP Business Inkjet CP1700, 1000, 1100, 1200, 2000, 2200, 2230, 2250, 2280, 2300, 2500, 2600, 2800, 3000 printer series | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 1,000.48 | - |
| 57. INK CARTRIDGE, HP C4817A (HP 13), yellow, 14 ml, HP Officejet Pro K850, HP Business Inkjet CP1700, 1000, 1100, 1200, 2000, 2200, 2230, 2250, 2280, 2300, 2500, 2600, 2800, 3000 printer series | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 1,000.48 | - |

| Item & Specifications | Unit of Measure | Quantity Requirement | | | | | | | | | | | | | | | | | ** PS Price Catalogue as of JULY 31, 2014 | TOTAL AMOUNT |
|---|-----------------|----------------------|-----|-------|----|-------|-----|------|----|------|-----|------|----|-----|-----|-----|----|-------|---|--------------|
| | | Jan | Feb | March | Q1 | April | May | June | Q2 | July | Aug | Sept | Q3 | Oct | Nov | Dec | Q4 | Total | | |
| 58. INK CARTRIDGE, HP C4836A (HP 11), cyan 28 ml, HP Officejet 9110, 9120, 9130 All-in-One, HP Business Inkjet 1100 printer series, 1200 printer series, 2230, 2280 printer series, 2300 printer series, 2600 printer series HP Colour Printer cp1700 series | cart | 2 | | 2 | 4 | | 2 | | 2 | 2 | | 2 | 4 | | 2 | | 2 | 12 | 1,430.00 | 17,160.00 |
| 59. INK CARTRIDGE, HP C4837A (HP 11), magenta, 28 ml, for HP Officejet 9110, 9120, 9130 All-in-One HP Business Inkjet 1100 printer series, 1200 printer series, 2230, 2280 printer series, 2300 printer series, 2600 printer series HP Colour Printer cp1700 series | cart | 2 | | 2 | 4 | | 2 | | 2 | 2 | | 2 | 4 | | 2 | | 2 | 12 | 1,430.00 | 17,160.00 |
| 60. INK CARTRIDGE, HP C483A (HP 11), yellow 28 ml, for HP Officejet 9110, 9120, 9130 All-in-One HP Business Inkjet 1100 printer series, 1200 printer series, 2230, 2280 printer series, 2300 printer series, 2600 printer series HP Colour Printer cp1700 series | cart | 2 | | 2 | 4 | | 2 | | 2 | 2 | | 2 | 4 | | 2 | | 2 | 12 | 1,430.00 | 17,160.00 |
| 61. INK CARTRIDGE, HP C4902AA (HP940), black, for HP Officejet Pro 8000, 8500 | cart | | | | 0 | | | | 0 | | | 0 | | | | | 0 | 0 | 1,430.00 | - |
| 62. INK CARTRIDGE, HP C4906AA (HP 940XL), black, HP Officejet Pro 8000, 8500 | cart | | | | 0 | | | | 0 | | | 0 | | | | | 0 | 0 | 1,372.80 | - |
| 63. INK CARTRIDGE, HPC4907AA (HP 940XL), cyan, for HP Officejet Pro 8000, 8500 | cart | | | | 0 | | | | 0 | | | 0 | | | | | 0 | 0 | 992.16 | - |
| 64. INK CARTRIDGE, HP C4908AA (HP 940XL), magenta, for HP Officejet Pro 8000, 8500 | cart | | | | 0 | | | | 0 | | | 0 | | | | | 0 | 0 | 992.16 | - |
| 65. INK CARTRIDGE, HP C4909AA (HP 940XL), yellow, for HP Officejet Pro 8000, 8500 | cart | | | | 0 | | | | 0 | | | 0 | | | | | 0 | 0 | 992.16 | - |
| 66. INK CARTRIDGE, HP C4838A, (HP11), yellow, for HP: Business Inkjet: 1000, 1100d, 1100dtn, 1200, 1200d, 1200dn, 1200dtn, 1200dtn, 1700d, 1700ps, 2200, 2200se, 2200xi, 2230, 2250, 2250tn, 2280, 2280tn, 2300, 2300dtn, 2300n, 2600, 2600dn, 2800, 2800dt, 2800dtn; Color Inkjet: CP1700, CP1700d, CP1700ps; Color LaserJet: 2600dn, 2600dtn; Designjet: 10ps, 20ps, 50ps, 70, 100, 100 Plus, 110, 110 Plus, 110 Plus NR, 110 Plus R, 111, 120, 120nr, 500, 500 Plus, 500ps, 500ps Plus, 510ps, 800, 800ps, 815; Officejet: 9110, 9120, 9130; Officejet Pro: K8 | cart | | | | 0 | | | | 0 | | | 0 | | | | | 0 | 0 | 1,430.00 | - |
| 67. INK CARTRIDGE, HP C4936A (HP 18), black, for HP Officejet Pro K5300, K5400dn, K5400dtn, K8600, K8600dn, L7380, L7580, L7590 | cart | | | | 0 | | | | 0 | | | 0 | | | | | 0 | 0 | 825.76 | - |
| 68. INK CARTRIDGE, HP C4937A (HP 18), cyan, for HP Officejet Pro K5300, K5400dn, K5400dtn, K8600, K8600dn, L7380, L7580, L7590 | cart | | | | 0 | | | | 0 | | | 0 | | | | | 0 | 0 | 618.80 | - |
| 69. INK CARTRIDGE, HP C4938A (HP 18), magenta, for HP Officejet Pro K5300, K5400dn, K5400dtn, K8600, K8600dn, L7380, L7580, L7590 | cart | | | | 0 | | | | 0 | | | 0 | | | | | 0 | 0 | 618.80 | - |
| 70. INK CARTRIDGE, HP C4939A (HP18), yellow, for HP Officejet Pro K5300, K5400dn, K5400dtn, K8600, K8600dn, L7380, L7580, L7590 | cart | | | | 0 | | | | 0 | | | 0 | | | | | 0 | 0 | 618.80 | - |
| 71. INK CARTRIDGE, HP C6658A, colored for HP Photosmart | cart | | | | 0 | | | | 0 | | | 0 | | | | | 0 | 0 | 1,070.16 | - |
| 72. INK CARTRIDGE, HP C8721A (HP 02), black, 10 ml, for HP Photosmart D6160, D7160, D7260, D7360, D7460, 8230 HP Photosmart C5180, C6180, C6280, C7180, C7820, C8180, 3110, 3310 All-in-One | cart | | | | 0 | | | | 0 | | | 0 | | | | | 0 | 0 | 795.60 | - |
| 73. INK CARTRIDGE, HP C8767WA(HP 96), black, 21 ml, for HP Deskjet 5740, 6540, 6840, 9800, 9860, 9808, HP Photosmart 8030, 8150, 8450, 875, HP Officejet K7100, 7210, 7410 All-in-One | cart | | | | 0 | | | | 0 | | | 0 | | | | | 0 | 0 | 1,320.80 | - |
| 74. INK CARTRIDGE, HP C8771WA(HP 02), cyan, 4 ml, for HP Photosmart D6160, D7160, D7260, D7360, D7460, 8230, HP Photosmart C5180, C6180, C6280, C7180, C7820, C8180, 3110, 3310 All-in-One | cart | | | | 0 | | | | 0 | | | 0 | | | | | 0 | 0 | 426.40 | - |
| 75. INK CARTRIDGE, HP C8772WA(HP 02), magenta, 3.5 ml, for HP Photosmart D6160, D7160, D7260, D7360, D7460, 8230, HP Photosmart C5180, C6180, C6280, C7180, C7820, C8180, 3110, 3310 All-in-One | cart | | | | 0 | | | | 0 | | | 0 | | | | | 0 | 0 | 426.40 | - |
| 76. INK CARTRIDGE, HP C8773WA(HP 02), yellow, 6 ml, for HP Photosmart D6160, D7160, D7260, D7360, D7460, 8230, HP Photosmart C5180, C6180, C6280, C7180, C7820, C8180, 3110, 3310 All-in-One | cart | | | | 0 | | | | 0 | | | 0 | | | | | 0 | 0 | 426.40 | - |

| Item & Specifications | Unit of Measure | Quantity Requirement | | | | | | | | | | | | | | | | | ** PS Price Catalogue as of JULY 31, 2014 | TOTAL AMOUNT | |
|--|-----------------|----------------------|-----|-------|----|-------|-----|------|----|------|-----|------|----|-----|-----|-----|----|-------|---|--------------|----------|
| | | Jan | Feb | March | Q1 | April | May | June | Q2 | July | Aug | Sept | Q3 | Oct | Nov | Dec | Q4 | Total | | | |
| 77. INK CARTRIDGE, HP C8774WA(HP 02), light cyan , 5.5 ml, for HP Photosmart D6160, D7160, D7260, D7360, D7460, 8230, HP Photosmart C5180, C6180, C6280, C7180, C7820, C8180, 3110, 3310 All-in-One | cart | | | | 0 | | | | | 0 | | | | | | | | 0 | 0 | 426.40 | - |
| 78. INK CARTRIDGE, HP C8775WA(HP 02), light magenta , 5.5 ml, for HP Photosmart D6160, D7160, D7260, D7360, D7460, 8230, HP Photosmart C5180, C6180, C6280, C7180, C7820, C8180, 3110, 3310 All-in-One | cart | | | | 0 | | | | | 0 | | | | | | | | 0 | 0 | 426.40 | - |
| 79. INK CARTRIDGE, HP C9363WA (HP 97), tricolor , 14 ml, for HP Deskjet 5740, 6540, 6840, 9800, 9860, 9808, HP Photosmart 2575, 2610, 2710 All-in-One, HP PSC 1610, 2355 All-in-One | cart | | | | 0 | | | | | 0 | | | | | | | | 0 | 0 | 1,466.40 | - |
| 80. INK CARTRIDGE, HP C9364WA (HP 98), black , 11 ml, HP Deskjet D4160, HP Photosmart D5160, 8030, HP Photosmart C4180, 2575 All-in-One | cart | | | | 0 | | | | | 0 | | | | | | | | 0 | 0 | 733.20 | - |
| 81. INK CARTRIDGE, HP C9391A(HP 88XL), cyan , 17 ml, for HP Officejet Pro K550, K550dtn, K5400dn, K5400dtn, K8600, 600dn, HP Officejet Pro L7580, L7590 All-in-One | cart | | | | 0 | | | | | 0 | | | | | | | | 0 | 0 | 992.16 | - |
| 82. INK CARTRIDGE, HP C9392A(HP 88XL), magenta 17 ml, for HP Officejet Pro K550, K550dtn, K5400dn, K5400dtn, K8600, 600dn, HP Officejet Pro L7580, L7590 All-in-One | cart | | | | 0 | | | | | 0 | | | | | | | | 0 | 0 | 992.16 | - |
| 83. INK CARTRIDGE, HP C9393A(HP 88XL), yellow 17 ml, for HP Officejet Pro K550, K550dtn, K5400dn, K5400dtn, K8600, 600dn, HP Officejet Pro L7580, L7590 All-in-One | cart | | | | 0 | | | | | 0 | | | | | | | | 0 | 0 | 992.16 | - |
| 84. INK CARTRIDGE, HP C9396A(HP 88XL), black 58.5 ml, for HP Officejet Pro K550, K550dtn, K5400dn, K5400dtn, K8600, 600dn, HP Officejet Pro L7580, L7590 All-in-One | cart | | | | 0 | | | | | 0 | | | | | | | | 0 | 0 | 1,466.40 | - |
| 85. INK CARTRIDGE, HP CB316WA(HP 564), black, for HP Photosmart D5400, C5380, C6380, Photosmart Pro B8550 | cart | | | | 0 | | | | | 0 | | | | | | | | 0 | 0 | 476.32 | - |
| 86. INK CARTRIDGE, HP CB317WA(HP 564), photo, for HP Photosmart D5400, C5380, C6380, Photosmart Pro B8550 | cart | | | | 0 | | | | | 0 | | | | | | | | 0 | 0 | 398.32 | - |
| 87. INK CARTRIDGE, HP CB318WA(HP 564), cyan, for HP Photosmart D5400, C5380, C6380, Photosmart Pro B8550 | cart | | | | 0 | | | | | 0 | | | | | | | | 0 | 0 | 398.32 | - |
| 88. INK CARTRIDGE, HP CB319WA(HP 564), magenta, for HP Photosmart D5400, C5380, C6380, Photosmart Pro B8550 | cart | | | | 0 | | | | | 0 | | | | | | | | 0 | 0 | 398.32 | - |
| 89. INK CARTRIDGE, HP CB320WA (HP 564), yellow, for HP Photosmart D5400, C5380, C6380, Photosmart Pro B8550 | cart | | | | 0 | | | | | 0 | | | | | | | | 0 | 0 | 398.32 | - |
| 90. INK CARTRIDGE, HP CB323WA(HP 564XL), cyan, for HP Photosmart D5400, C5380, C6380, Photosmart Pro B8550 | cart | | | | 0 | | | | | 0 | | | | | | | | 0 | 0 | 791.44 | - |
| 91. INK CARTRIDGE, HP CB324WA(564XL), magenta, for HP Photosmart D5400, C5380, C6380, Photosmart Pro B8550 | cart | | | | 0 | | | | | 0 | | | | | | | | 0 | 0 | 791.44 | - |
| 92. INK CARTRIDGE, HP CB325WA(564XL), yellow, for HP Photosmart D5400, C5380, C6380, Photosmart Pro B8550 | cart | | | | 0 | | | | | 0 | | | | | | | | 0 | 0 | 791.44 | - |
| 93. INK CARTRIDGE, HP CB335WA(HP74), black , 4.5 ml, for HP Deskjet D4260, D4360, HP Photosmart C4280, C4380, C4480, C5280 All-in-One, HP Officejet J5780, J6480 All-in-One | cart | 1 | | 1 | 2 | | 1 | | | 1 | 1 | | 1 | 2 | | 1 | | 1 | 6 | 640.24 | 3,841.44 |
| 94. INK CARTRIDGE, HP CB336WA (HP74XL), black , 18 ml, for HP Deskjet D4260, D4360, HP Photosmart C4280, C4380, C4480, C5280 All-in-One, HP Officejet J5780, J6480 All-in-One | cart | | | | 0 | | | | | 0 | | | | 0 | | | | 0 | 0 | 1,326.00 | - |
| 95. INK CARTRIDGE, HP CB337WA (HP75), tricolor, 3.5 ml, for HP Deskjet D4260, D4360, HP Photosmart C4280, C4380, C4480, C5280 All-in-One, HP Officejet J5780, J6480 All-in-One | cart | 1 | | 1 | 2 | | 1 | | | 1 | 1 | | 1 | 2 | | 1 | | 1 | 6 | 736.32 | 4,417.92 |
| 96. INK CARTRIDGE, HP CB338WA (HP 75XL), tricolor, 12 ml, for HP Deskjet D4260, D4360, HP Photosmart C4280, C4380, C4480, C5280 All-in-One, HP Officejet J5780, J6480 All-in-One | cart | | | | 0 | | | | | 0 | | | | 0 | | | | 0 | 0 | 1,466.40 | - |
| 97. INK CARTRIDGE, HP CC640WA (HP 60), black, 4 ml, for HP Deskjet D2560, F4230, F4250, F4280 All-in-One | cart | 23 | 20 | 20 | 63 | 23 | 20 | 20 | 63 | 23 | 20 | 20 | 63 | 23 | 20 | 20 | 63 | 252 | 600.08 | 151,220.16 | - |
| 98. INK CARTRIDGE, HP CC641WA (HP60XL), black 12 ml, for HP Deskjet D2560, F4230, F4250, F4280 All-in-One | cart | | | | 0 | | | | | 0 | | | | 0 | | | | 0 | 0 | 1,263.60 | - |
| 99. INK CARTRIDGE, HP CC643WA (HP 60), tricolor,13 ml, for HP Deskjet D2560, F4230, F4250, F4280 All-in-One | cart | 23 | 20 | 20 | 63 | 23 | 20 | 20 | 63 | 23 | 20 | 20 | 63 | 23 | 20 | 20 | 63 | 252 | 720.72 | 181,621.44 | - |
| 100. INK CARTRIDGE, HP CC644WA (HP60XL), tricolor , 11 ml, for HP Deskjet D2560, F4230, F4250, F4280 All-in-One | cart | | | | 0 | | | | | 0 | | | | 0 | | | | 0 | 0 | 1,476.80 | - |
| 101. INK CARTRIDGE, HP CC653AA (HP 901), black officejet , 4 ml | cart | | | | 0 | | | | | 0 | | | | 0 | | | | 0 | 0 | 601.12 | - |
| 102. INK CARTRIDGE, HP CC656AA(HP 901), tricolor officejet, 9 ml | cart | | | | 0 | | | | | 0 | | | | 0 | | | | 0 | 0 | 921.44 | - |
| 103. INK CARTRIDGE, HP CC660AA(HP702), black, 20 ml, for HP Officejet J3508, J3608, J5508 All-in-One | cart | | | | 0 | | | | | 0 | | | | 0 | | | | 0 | 0 | 1,003.60 | - |

| Item & Specifications | Unit of Measure | Quantity Requirement | | | | | | | | | | | | | | | | | ** PS Price Catalogue as of JULY 31, 2014 | TOTAL AMOUNT |
|--|-----------------|----------------------|-----|-------|----|-------|-----|------|----|------|-----|------|----|-----|-----|-----|----|-------|---|--------------|
| | | Jan | Feb | March | Q1 | April | May | June | Q2 | July | Aug | Sept | Q3 | Oct | Nov | Dec | Q4 | Total | | |
| 104. INK CARTRIDGE, HP CD887AA (HP703), black deskjet, for HP Deskjet D730, F735 All-in-One | cart | 21 | 11 | 11 | 43 | 21 | 11 | 11 | 43 | 21 | 11 | 11 | 43 | 21 | 11 | 11 | 43 | 172 | 332.80 | 57,241.60 |
| 105. INK CARTRIDGE, HP CD888AA(HP 703), tricolor deskjet, for HP Deskjet D730, F735 All-in-One | cart | 11 | 6 | 6 | 23 | 11 | 6 | 6 | 23 | 11 | 6 | 6 | 23 | 11 | 6 | 6 | 23 | 92 | 328.64 | 30,234.88 |
| 106. INK CARTRIDGE, HP CD971AA (HP 920), black, for HP Officejet 6000, 7000 | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 762.32 | - |
| 107. INK CARTRIDGE, HP CD972AA (HP920XL), cyan, for HP Officejet 6000, 7000 | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 572.00 | - |
| 108. INK CARTRIDGE, HP CD973AA (HP920XL), magenta, for HP Officejet 6000, 7000 | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 572.00 | - |
| 109. INK CARTRIDGE, HP CD974AA (HP 920XL), yellow, for HP Officejet 6000, 7000 | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 572.00 | - |
| 110. INK CARTRIDGE, HP CD975AA (HP920XL), black, for HP Officejet 6000, 7000 | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 1,144.00 | - |
| 111. INK CARTRIDGE, HP CH561WA (HP 61), black | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 608.40 | - |
| 112. INK CARTRIDGE, HP CH562WA (HP 61), color ink | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 752.96 | - |
| 113. INK CARTRIDGE, HP CN692AA(HP 704), black, for HP Ink Advantage 2010 K010a1, Ink Advantage All-in-One 20601 K110a | cart | 16 | 10 | 10 | 36 | 15 | 10 | 10 | 35 | 15 | 10 | 10 | 35 | 14 | 10 | 10 | 34 | 140 | 332.80 | 46,592.00 |
| 114. INK CARTRIDGE, HP CN693AA (HP704), tricolor, for HP Ink Advantage 2010 K010a1, Ink Advantage All-in-One 20601 K110a | cart | 15 | 10 | 10 | 35 | 14 | 10 | 10 | 34 | 15 | 10 | 10 | 35 | 14 | 10 | 10 | 34 | 138 | 332.80 | 45,926.40 |
| 115. INK CARTRIDGE, HP CN 639WA, black, for HP Deskjet D2650 | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 813.28 | - |
| 116. INK CARTRIDGE, HP CN 640WA, color, for HP Deskjet D2650 | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 1,059.76 | - |
| 117. INK CARTRIDGE, HP CN045AA (950XL), black | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 1,542.32 | - |
| 118. INK CARTRIDGE, HP CN046AA (951XL), Cyan | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 1,144.00 | - |
| 119. INK CARTRIDGE, HP CN047AA (951XL), Magenta | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 1,144.00 | - |
| 120. INK CARTRIDGE, HP CN048AA (950XL), Yellow | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 1,144.00 | - |
| 121. INK CARTRIDGE, HP CZ107AA, (HP 678), black | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 346.32 | - |
| 122. INK CARTRIDGE, HP CZ108AA, (HP 678), tricolor | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 360.88 | - |
| 123. INK CARTRIDGE, HP CZ121A (HP 685A), black | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 364.00 | - |
| 124. INK CARTRIDGE, HP CZ121A (HP 685A), Cyan | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 355.68 | - |
| 125. INK CARTRIDGE, HP CZ121A (HP 685A), Magenta | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 239.20 | - |
| 126. INK CARTRIDGE, HP CZ121A (HP 685A), Yellow | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 239.20 | - |
| 127. INK CARTRIDGE, Brother LC67HYBK, black | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 1,580.80 | - |
| 128. INK CARTRIDGE, Brother LC67HYC, cyan | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 863.20 | - |
| 129. INK CARTRIDGE, Brother LC67HYM, magenta | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 863.20 | - |
| 130. INK CARTRIDGE, Brother LC67HY, yellow | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 863.20 | - |
| 131. INK CARTRIDGE, Brother LC67B, black | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 910.00 | - |
| 132. INK CARTRIDGE, Brother LC67M, Magenta | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 546.00 | - |
| 133. INK CARTRIDGE, Brother LC67Y, Yellow | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 546.00 | - |
| 134. INK CARTRIDGE, Brother LC39BK, black | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 681.20 | - |
| 135. INK CARTRIDGE, Brother LC39Y, yellow | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 447.20 | - |
| 136. INK CARTRIDGE, Brother LC39C, cyan | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 447.20 | - |
| 137. INK CARTRIDGE, Brother LC39M, magenta | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 447.20 | - |
| 138. INK CARTRIDGE, Brother Part No. LC67C, Cyan | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 546.00 | - |
| 139. INK CARTRIDGE, Brother Part No. LC38C, Cyan | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 442.00 | - |
| 140. INK CARTRIDGE, Brother Part No. LC38B, Black | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 670.80 | - |
| 141. INK CARTRIDGE, Brother Part No. LC38M, Magenta | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 442.00 | - |
| 142. INK CARTRIDGE, Brother Part No. LC38Y, Yellow | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 442.00 | - |
| 143. INK CARTRIDGE, Brother Part No. LC40BK, black | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 644.80 | - |
| 144. INK CARTRIDGE, Brother Part No. LC40C, Cyan | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 364.00 | - |
| 145. INK CARTRIDGE, Brother Part No. LC40M, Magenta | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 390.00 | - |
| 146. INK CARTRIDGE, Brother Part No. LC40Y, Yellow | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 364.00 | - |
| 147. INK CARTRIDGE, Lexmark Black #14, PN 18C2090A | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 1,003.60 | - |
| 148. INK CARTRIDGE, Lexmark Color #15, PN 18C2110A | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 1,245.92 | - |
| 149. INK CARTRIDGE, Lexmark # 17, black, PN 10N0217 | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 1,003.60 | - |
| 150. INK CARTRIDGE, Lexmark # 27, colored, PN 10N0227 | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 1,196.00 | - |
| 151. INK CARTRIDGE, Lexmark Photo #31, PN 18C0031A | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 2,116.40 | - |
| 152. INK CARTRIDGE, Lexmark Black #34, PN 18C0034A | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 1,695.20 | - |
| 153. INK CARTRIDGE, Lexmark Color #35, PN 18C0035A | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 2,048.80 | - |

| Item & Specifications | Unit of Measure | Quantity Requirement | | | | | | | | | | | | | | | | | ** PS Price Catalogue as of JULY 31, 2014 | TOTAL AMOUNT | |
|---|-----------------|----------------------|-----|-------|----|-------|-----|------|----|------|-----|------|----|-----|-----|-----|----|-------|---|--------------|---|
| | | Jan | Feb | March | Q1 | April | May | June | Q2 | July | Aug | Sept | Q3 | Oct | Nov | Dec | Q4 | Total | | | |
| 154. INK CARTRIDGE, EPSON T6441, Black, for Epson L100, L110, L200, L210, L300, L350, L355 | cart | | | | 0 | | | | | 0 | | | | 0 | | | | 0 | 0 | 254.80 | - |
| 155. INK CARTRIDGE, EPSON T6643, Magenta for Epson L100, L110, L200, L210, L300, L350, L357 | cart | | | | 0 | | | | | 0 | | | | 0 | | | | 0 | 0 | 254.80 | - |
| 156. INK CARTRIDGE, EPSON T664, Yellow, for Epson L100, L110, L200, L210, L300, L350, L358 | cart | | | | 0 | | | | | 0 | | | | 0 | | | | 0 | 0 | 254.80 | - |
| 157. INK CARTRIDGE, Epson C13T028091, black, for printer Stylus C60/CX3100 | cart | | | | 0 | | | | | 0 | | | | 0 | | | | 0 | 0 | 1,160.64 | - |
| 158. INK CARTRIDGE, Epson C13T029091, color, for printer Stylus C60/ C50/ CX3100 | cart | | | | 0 | | | | | 0 | | | | 0 | | | | 0 | 0 | 1,059.76 | - |
| 159. INK CARTRIDGE, Epson C13T032190, black, for printer Stylus C80/C82/ CX5100 | cart | | | | 0 | | | | | 0 | | | | 0 | | | | 0 | 0 | 1,252.16 | - |
| 160. INK CARTRIDGE, Epson C13T032290, Cyan, for printer Stylus C80 | cart | | | | 0 | | | | | 0 | | | | 0 | | | | 0 | 0 | 598.00 | - |
| 161. INK CARTRIDGE, Epson C13T032390, Magenta, for printer Stylus C80 | cart | | | | 0 | | | | | 0 | | | | 0 | | | | 0 | 0 | 598.00 | - |
| 162. INK CARTRIDGE, Epson C13T032490, Yellow, for printer Stylus C80 | cart | | | | 0 | | | | | 0 | | | | 0 | | | | 0 | 0 | 598.00 | - |
| 163. INK CARTRIDGE, Epson C13T038190, black, for printer Stylus C41SX/UX | cart | | | | 0 | | | | | 0 | | | | 0 | | | | 0 | 0 | 491.92 | - |
| 164. INK CARTRIDGE, EPSON PART NO. C13T038191, BLACK, (double pack), for Stylus Color C41SX & C41UX | cart | | | | 0 | | | | | 0 | | | | 0 | | | | 0 | 0 | 867.36 | - |
| 165. INK CARTRIDGE, Epson C13T038191, black, for printer Stylus C41SX/UX (Double Pack) | cart | | | | 0 | | | | | 0 | | | | 0 | | | | 0 | 0 | 850.68 | - |
| 166. INK CARTRIDGE, Epson C13T039090, color, for printer Stylus C41SX/UX | cart | | | | 0 | | | | | 0 | | | | 0 | | | | 0 | 0 | 770.64 | - |
| 167. INK CARTRIDGE, Epson C13T042290, Cyan, for printer Stylus C82/CX5100 | cart | | | | 0 | | | | | 0 | | | | 0 | | | | 0 | 0 | 544.96 | - |
| 168. INK CARTRIDGE, Epson C13T042390, Magenta, for printer Stylus C82/CX5100 | cart | | | | 0 | | | | | 0 | | | | 0 | | | | 0 | 0 | 544.96 | - |
| 169. INK CARTRIDGE, Epson C13T042490, Yellow, for printer Stylus C82/CX5100 | cart | | | | 0 | | | | | 0 | | | | 0 | | | | 0 | 0 | 544.96 | - |
| 170. INK CARTRIDGE, Epson C13T046190, black, for printer Stylus C63/C83 | cart | | | | 0 | | | | | 0 | | | | 0 | | | | 0 | 0 | 626.08 | - |
| 171. INK CARTRIDGE, Epson C13T047290, Cyan, for printer Stylus C63/C83 | cart | | | | 0 | | | | | 0 | | | | 0 | | | | 0 | 0 | 385.84 | - |
| 172. INK CARTRIDGE, Epson C13T047390, Magenta, for printer Stylus C63/C83 | cart | | | | 0 | | | | | 0 | | | | 0 | | | | 0 | 0 | 385.84 | - |
| 173. INK CARTRIDGE, Epson C13T047490, Yellow, for printer Stylus C63/C83 | cart | | | | 0 | | | | | 0 | | | | 0 | | | | 0 | 0 | 385.84 | - |
| 174. INK CARTRIDGE, Epson C13T062190, black, High Cap, for printer Stylus CX3700/4700/C67 | cart | | | | 0 | | | | | 0 | | | | 0 | | | | 0 | 0 | 640.64 | - |
| 175. INK CARTRIDGE, Epson C13T063190, black, Std Cap, for printer Stylus CX3700/4700/C67 | cart | | | | 0 | | | | | 0 | | | | 0 | | | | 0 | 0 | 491.92 | - |
| 176. INK CARTRIDGE, Epson C13T063290, Cyan, Std Cap, for printer Stylus CX3700/4700/C67 | cart | | | | 0 | | | | | 0 | | | | 0 | | | | 0 | 0 | 395.20 | - |
| 177. INK CARTRIDGE, Epson C13T063390, Magenta, Std Cap, for printer Stylus CX3700/4700/C67 | cart | | | | 0 | | | | | 0 | | | | 0 | | | | 0 | 0 | 395.20 | - |
| 178. INK CARTRIDGE, Epson C13T063490, Yellow, Std Cap, for printer Stylus CX3700/4700/C67 | cart | | | | 0 | | | | | 0 | | | | 0 | | | | 0 | 0 | 395.20 | - |
| 179. INK CARTRIDGE, Epson C13T075190, Black, for printer Stylus color C59/CX2900 | cart | | | | 0 | | | | | 0 | | | | 0 | | | | 0 | 0 | 294.32 | - |
| 180. INK CARTRIDGE, Epson C13T075290, Cyan, for printer Stylus color C59/CX2900 | cart | | | | 0 | | | | | 0 | | | | 0 | | | | 0 | 0 | 294.32 | - |
| 181. INK CARTRIDGE, Epson C13T075390, Magenta, for printer Stylus color C59/CX2900 | cart | | | | 0 | | | | | 0 | | | | 0 | | | | 0 | 0 | 294.32 | - |
| 182. INK CARTRIDGE, Epson C13T075490, Yellow, for printer Stylus color C59/CX2900 | cart | | | | 0 | | | | | 0 | | | | 0 | | | | 0 | 0 | 294.32 | - |
| 183. INK CARTRIDGE, Epson C13T103190, Black, for printer Stylus T40W/TX600FW | cart | | | | 0 | | | | | 0 | | | | 0 | | | | 0 | 0 | 866.32 | - |
| 184. INK CARTRIDGE, Epson C13T103290, Cyan, for printer Stylus T40W/TX600FW | cart | | | | 0 | | | | | 0 | | | | 0 | | | | 0 | 0 | 577.20 | - |
| 185. INK CARTRIDGE, Epson C13T103390, Magenta, for printer Stylus T40W/TX600FW | cart | | | | 0 | | | | | 0 | | | | 0 | | | | 0 | 0 | 577.20 | - |

| Item & Specifications | Unit of Measure | Quantity Requirement | | | | | | | | | | | | | | | | | ** PS Price Catalogue as of JULY 31, 2014 | TOTAL AMOUNT | |
|---|-----------------|----------------------|-----|-------|----|-------|-----|------|----|------|-----|------|----|-----|-----|-----|----|-------|---|--------------|---|
| | | Jan | Feb | March | Q1 | April | May | June | Q2 | July | Aug | Sept | Q3 | Oct | Nov | Dec | Q4 | Total | | | |
| 186. INK CARTRIDGE, Epson C13T103490, Yellow, for printer Stylus T40W/TX600FW | cart | | | | 0 | | | | | 0 | | | | | | | | 0 | 0 | 577.20 | - |
| 187. INK CARTRIDGE, Epson C13T104190, black, for printer C110, CX7300/8300, TX200/400, Pigment High Cap | cart | | | | 0 | | | | | 0 | | | | | | | | 0 | 0 | 577.20 | - |
| 188. INK CARTRIDGE, Epson C13T104193, Black, for printer C110, CX7300/8300, TX200/400 Pigment High Cap - Double Pack | cart | | | | 0 | | | | | 0 | | | | | | | | 0 | 0 | 962.00 | - |
| 189. INK CARTRIDGE, Epson C13T105190, Black, for printer Stylus T10/T11/ T13/ T30/T20E/C79/C90/TX100/TX110/TX111/TX200/TX210/TX400/TX550W/TX300F/TX510FN/TX600FW/CX3900/CX5500/CX5900/CX6900F/CX8300/CX9300F, Pigment - 73N | cart | | | | 0 | | | | | 0 | | | | | | | | 0 | 0 | 426.40 | - |
| 190. INK CARTRIDGE, Epson C13T105290, Cyan, for printer Stylus T10/T11/ T13/ T30/T20E/C79/C90/TX100/TX110/TX111/TX200/TX210/TX400/TX550W/TX300F/TX510FN/TX600FW/CX3900/CX5500/CX5900/CX6900F/CX8300/CX9300F, Pigment - 73N | cart | | | | 0 | | | | | 0 | | | | | | | | 0 | 0 | 426.40 | - |
| 191. INK CARTRIDGE, Epson C13T105390, Magenta, for printer Stylus T10/T11/ T13/ T30/T20E/C79/C90/TX100/TX110/TX200/TX210/TX400/TX550W/TX300F/TX510FN/TX600FW/CX3900/CX5500/CX5900/CX6900F/CX8300/CX9300F, Pigment - 73N | cart | | | | 0 | | | | | 0 | | | | | | | | 0 | 0 | 426.40 | - |
| 192. INK CARTRIDGE, Epson C13T105490, Yellow, for printer Stylus T10/T11/ T13/ T30/T20E/C79/C90/TX100/TX110/TX200/TX210/TX400/TX550W/TX300F/TX510FN/TX600FW/CX3900/CX5500/CX5900/CX6900F/CX8300/CX9300F, Pigment - 73N | cart | | | | 0 | | | | | 0 | | | | | | | | 0 | 0 | 426.40 | - |
| 193. INK CARTRIDGE, Epson C13T107190, Black, for printer T10/T11/ T13/T20E/ TX100/TX110/TX111/CX5500) Pigment - 91N | cart | | | | 0 | | | | | 0 | | | | | | | | 0 | 0 | 284.96 | - |
| 194. INK CARTRIDGE, Epson C13T107290, Cyan, for printer T10/T11/ T13/T20E/ TX100/TX110/TX111/CX5500) Pigment - 91N | cart | | | | 0 | | | | | 0 | | | | | | | | 0 | 0 | 284.96 | - |
| 195. CARTRIDGE, Epson C13T107390, Magenta, for printer T10/T11/ T13/ T20E/ TX100/TX110/TX111/CX5500) Pigment - 91N | cart | | | | 0 | | | | | 0 | | | | | | | | 0 | 0 | 284.96 | - |
| 196. INK CARTRIDGE, Epson C13T107490, Yellow, for printer T10/T11/ T13/T20E/ TX100/TX110/TX111/CX5500) Pigment - 91N | cart | | | | 0 | | | | | 0 | | | | | | | | 0 | 0 | 284.96 | - |
| 197. INK CARTRIDGE, Epson C13T11190, Black, for printer Stylus Photo R270/ 290/390/RX590, High Cap | cart | | | | 0 | | | | | 0 | | | | | | | | 0 | 0 | 958.88 | - |
| 198. INK CARTRIDGE, Epson C13T111290, Cyan, for printer Stylus Photo R270/ 290/390/RX590, High Cap | cart | | | | 0 | | | | | 0 | | | | | | | | 0 | 0 | 958.88 | - |
| 199. INK CARTRIDGE, Epson C13T111390, Magenta, for printer Stylus Photo R270/ 290/390/RX590, High Cap | cart | | | | 0 | | | | | 0 | | | | | | | | 0 | 0 | 958.88 | - |
| 200. INK CARTRIDGE, Epson C13T111490, Yellow, for printer Stylus Photo R270/ 290/390/RX590, High Cap | cart | | | | 0 | | | | | 0 | | | | | | | | 0 | 0 | 958.88 | - |
| 201. INK CARTRIDGE, Epson C13T111590, Light Cyan, for printer Stylus Photo R270/ 290/390/RX590, High Cap | cart | | | | 0 | | | | | 0 | | | | | | | | 0 | 0 | 958.88 | - |
| 202. INK CARTRIDGE, Epson C13T111690, Light Magenta, for printer Stylus Photo R270/ 290/390/RX590, High Cap | cart | | | | 0 | | | | | 0 | | | | | | | | 0 | 0 | 958.88 | - |
| 203. INK CARTRIDGE, Epson C13T112190, Black, for printer Stylus Photo R270/290/390, RX590, Std Cap | cart | | | | 0 | | | | | 0 | | | | | | | | 0 | 0 | 669.76 | - |
| 204. INK CARTRIDGE, Epson C13T112290, Cyan, for printer Stylus Photo R270/290/390, RX590, Std Cap | cart | | | | 0 | | | | | 0 | | | | | | | | 0 | 0 | 669.76 | - |
| 205. INK CARTRIDGE, Epson C13T112390, Magenta, for printer Stylus Photo R270/290/390, RX590, Std Cap | cart | | | | 0 | | | | | 0 | | | | | | | | 0 | 0 | 669.76 | - |
| 206. INK CARTRIDGE, Epson C13T112490, Yellow, for printer Stylus Photo R270/290/390, RX590, Std Cap | cart | | | | 0 | | | | | 0 | | | | | | | | 0 | 0 | 669.76 | - |
| 207. INK CARTRIDGE, Epson C13T112590, Light Cyan, for printer Stylus Photo R270/290/390, RX590, Std Cap | cart | | | | 0 | | | | | 0 | | | | | | | | 0 | 0 | 669.76 | - |
| 208. INK CARTRIDGE, Epson C13T112690, Light Magenta, for printer Stylus Photo R270/290/390, RX590, Std Cap | cart | | | | 0 | | | | | 0 | | | | | | | | 0 | 0 | 669.76 | - |
| 209. INK CARTRIDGE, Epson C13T114190, Black, for ME 32/320/620F - 141 | cart | | | | 0 | | | | | 0 | | | | | | | | 0 | 0 | 308.88 | - |
| 210. INK CARTRIDGE, Epson C13T141290, Cyan, for ME 32/320/620F - 141 | cart | | | | 0 | | | | | 0 | | | | | | | | 0 | 0 | 347.36 | - |

| Item & Specifications | Unit of Measure | Quantity Requirement | | | | | | | | | | | | | | | | | ** PS Price Catalogue as of JULY 31, 2014 | TOTAL AMOUNT |
|---|-----------------|----------------------|-----|-------|----|-------|-----|------|----|------|-----|------|----|-----|-----|-----|----|-------|---|--------------|
| | | Jan | Feb | March | Q1 | April | May | June | Q2 | July | Aug | Sept | Q3 | Oct | Nov | Dec | Q4 | Total | | |
| 211. INK CARTRIDGE, Epson C13T141390, Magenta, for ME 32/320/620F - 141 | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 347.46 | - |
| 212. INK CARTRIDGE, Epson C13T141490, Yellow, for ME 32/320/620F - 141 | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 347.36 | - |
| 213. INK CARTRIDGE, Epson C13T143190, Black, for printer ME 960FWD/900WD - 143 | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 587.60 | - |
| 214. INK CARTRIDGE, Epson C13T143290, Cyan, for printer ME Office 960FWD/ 900WD - 143 | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 462.80 | - |
| 215. INK CARTRIDGE, Epson C13T143390, Magenta, for printer ME Office 960FWD/ 900WD - 143 | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 462.80 | - |
| 216. INK CARTRIDGE, Epson C13T143490, Yellow, for printer ME Office 960FWD/ 900WD - 143 | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 462.80 | - |
| 217. INK CARTRIDGE, Epson C13T664200 (T6642), Cyan, original, for Epson L100, L110, L200, L210, L300, L350 and L356 | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 254.80 | - |
| 218. TONER CARTRIDGE, HP C4092A, black, for HP Laserjet 1100 printer series, 3200 All-in-One | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 2,938.00 | - |
| 219. TONER CARTRIDGE, HP C4096A, balck, for HP Laserjet 2100, 2200 printer series | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 5,352.88 | - |
| 220. TONER CARTRIDGE, HP C7115A, black, for HP Laserjet 1000, 1200 printer series, 3300 mfp printer series, 3380 All-in-One | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 3,284.32 | - |
| 221. TONER CARTRIDGE, HP C8543XC, high cap, black, for HP Laserjet 9000, 9040, 9050, HP Laserjet M9040, M9050 MFP series | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 11,857.04 | - |
| 222. TONER CARTRIDGE, HP C4127X, high cap, black, for HP Laserjet 2100, 2200 printer series | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 7,474.48 | - |
| 223. TONER CARTRIDGE, HP C4129X, black, HP Laserjet 5000, 5100 printer series | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 9,621.04 | - |
| 224. TONER CARTRIDGE, HP Q2613A, black, for HP Laserjet 1300 printer series | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 3,328.00 | - |
| 225. TONER CARTRIDGE, HP Q2612A, black, for HP Laserjet 1010, 1012, 1015, 1018, 1020, 1022, 3015, 3020, 3030, 3050, 3052, 3055, M1005, M1319f MFP Printer | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 2,992.40 | - |
| 226. TONER CARTRIDGE, HP Q5942A, black, for HP Laserjet 4250, 4350 printer series | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 6,225.44 | - |
| 227. TONER CARTRIDGE, HP Q6511A | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 5,177.12 | - |
| 228. TONER CARTRIDGE, HP Q7516AC, black | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 7,807.28 | - |
| 229. TONER CARTRIDGE, HP Q7551A, black, for HP Laserjet P3005, M3027, M3035 MFP Printer Series | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 5,552.56 | - |
| 230. TONER CARTRIDGE, HP Q1358A, black, for HP Laserjet 4200 printer series | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 6,403.28 | - |
| 231. TONER CARTRIDGE, HP Q3960A, black, for HP Color Laserjet 2550 printer series, 2820, 2840 All-in-One | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 3,536.00 | - |
| 232. TONER CARTRIDGE, HP Q3961A, cyan, for HP Color Laserjet 2550 printer series, 2820, 2840 All-in-One | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 4,269.20 | - |
| 233. TONER CARTRIDGE, HP Q3962A, yellow, for HP Color Laserjet 2550 printer series, 2820, 2840 All-in-One | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 4,269.20 | - |
| 234. TONER CARTRIDGE, HP Q3963A, magenta, for HP Color Laserjet 2550 printer series, 2820, 2840 All-in-One | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 4,269.20 | - |
| 235. TONER CARTRIDGE, HP Q3971A, cyan, for HP Color LaserJet 2550 Printer Series, HP Color LaserJet 2820, 2840 All-in-One | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 3,209.44 | - |
| 236. TONER CARTRIDGE, HP Q3972A, yellow, for HP Color LaserJet 2550 Printer Series, HP Color LaserJet 2820, 2840 All-in-One | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 3,209.44 | - |
| 237. TONER CARTRIDGE, HP Q3973A, magenta, for HP Color LaserJet 2550 Printer Series, HP Color LaserJet 2820, 2840 All-in-One | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 3,209.44 | - |
| 238. TONER CARTRIDGE, HP Q5949A, black, for HP Laserjet 1160, 1320 printer series, 3390, 3392 All-in-One | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 3,530.80 | - |
| 239. TONER CARTRIDGE, HP Q5950A, black, for HP Color LaserJet 4700 Printer Series | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 7,644.00 | - |
| 240. TONER CARTRIDGE, HP Q5951A, cyan, for HP Color LaserJet 4700 Printer Series | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 10,845.12 | - |
| 241. TONER CARTRIDGE, HP Q5952A, yellow, for HP Color LaserJet 4700 Printer Series | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 10,845.12 | - |
| 242. TONER CARTRIDGE, HP Q5953A, magenta, for HP Color LaserJet 4700 Printer Series | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 10,845.12 | - |

| Item & Specifications | Unit of Measure | Quantity Requirement | | | | | | | | | | | | | | | | | ** PS Price Catalogue as of JULY 31, 2014 | TOTAL AMOUNT |
|---|-----------------|----------------------|-----|-------|----|-------|-----|------|----|------|-----|------|----|-----|-----|-----|----|-------|---|--------------|
| | | Jan | Feb | March | Q1 | April | May | June | Q2 | July | Aug | Sept | Q3 | Oct | Nov | Dec | Q4 | Total | | |
| 243. TONER CARTRIDGE, HP Q7553A, black, for HP Laserjet P3005, M3027, M3035 MFP Printer Series | cart | 3 | 2 | 2 | 7 | 3 | 1 | 2 | 6 | 2 | 2 | 1 | 5 | 3 | 2 | 1 | 6 | 24 | 3,366.48 | 80,795.52 |
| 244. TONER CARTRIDGE HP C9720A, original, black, for HP Laserjet 4600/4650 printer series | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 6,562.40 | - |
| 245. TONER CARTRIDGE HP C9721A, original, Cyan for HP Laserjet 4600/4650 printer series | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 8,881.60 | - |
| 246. TONER CARTRIDGE HP C9722A, original, Yellow for HP Laserjet 4600/4650 printer series | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 8,881.60 | - |
| 247. TONER CARTRIDGE HP C9723A, original, Magenta for HP Laserjet 4600/4650 printer series | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 8,881.60 | - |
| 248. TONER CARTRIDGE, HP CB380A, black, for HP Color LaserJet CP6015 printer series | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 8,745.72 | - |
| 249. TONER CARTRIDGE, HP CB381A, cyan, for HP Color LaserJet CP6015 printer series | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 13,686.40 | - |
| 250. TONER CARTRIDGE, HP CB382A, yellow, for HP Color LaserJet CP6015 printer series | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 13,686.40 | - |
| 251. TONER CARTRIDGE, HP CB383A, magenta, for HP Color LaserJet CP6015 printer series | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 13,686.40 | - |
| 252. TONER CARTRIDGE, HP CB390A, black, for HP Color LaserJet CM6030/CM6040 MFP | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 13,686.40 | - |
| 253. TONER CARTRIDGE, HP CB435A, black, for HP Laserjet P1005, P1006 printer series | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 2,719.60 | - |
| 254. TONER CARTRIDGE, HP CB436A, black, for HP Laserjet P1505 printer series | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 2,981.68 | - |
| 255. TONER CARTRIDGE, HP CB540A, black, for HP Color LaserJet CP1215, CP1510 printer series, CM1312 MFP | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 2,943.20 | - |
| 256. TONER CARTRIDGE, HP CB541A, cyan, for HP Color LaserJet CP1215, CP1510 printer series, CM1312 MFP | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 2,704.00 | - |
| 257. TONER CARTRIDGE, HP CB542A, yellow, for HP Color LaserJet CP1215, CP1510 printer series, CM1312 MFP | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 2,704.00 | - |
| 258. TONER CARTRIDGE, HP CB543A, magenta, for HP Color LaserJet CP1215, CP1510 printer series, CM1312 MFP | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 2,704.00 | - |
| 259. TONER CARTRIDGE, HP CC364A, black, for HP LaserJet P4014, P4015, P4515 printer series | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 6,448.00 | - |
| 260. TONER CARTRIDGE, HP CC364XC, high cap, black, for HP LaserJet P4015, P4515 printer series | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 11,824.80 | - |
| 261. TONER CARTRIDGE, HP CC530A, black, for HP Color LaserJet CP2025 printer series | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 5,163.60 | - |
| 262. TONER CARTRIDGE, HP CC531A, cyan, for HP Color LaserJet CP2025 printer series | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 4,843.28 | - |
| 263. TONER CARTRIDGE, HP CC532A, yellow, for HP Color LaserJet CP2025 printer series | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 4,843.28 | - |
| 264. TONER CARTRIDGE, HP CC533A, magenta, for HP Color LaserJet CP2025 printer series | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 4,843.28 | - |
| 265. TONER CARTRIDGE, HP CE250A, black, for HP Color LaserJet CP3520 printer series | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 5,357.04 | - |
| 266. TONER CARTRIDGE, HP CE251A, cyan, for HP Color LaserJet CP3520 printer series | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 10,551.84 | - |
| 267. TONER CARTRIDGE, HP CE252A, yellow, for HP Color LaserJet CP3520 printer series | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 10,551.84 | - |
| 268. TONER CARTRIDGE, HP CE253A, magenta, for HP Color LaserJet CP3520 printer series | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 10,551.84 | - |
| 269. TONER CARTRIDGE, HP CE255A, black, for HP LaserJet P3010 printer series | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 6,355.44 | - |
| 270. TONER CARTRIDGE, HP CE255X, black, for HP LaserJet P3010 printer series | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 8,982.48 | - |
| 271. TONER CARTRIDGE, HP CE260A, black, for HP Color LaserJet Enterprise CP4020 Printer Series | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 6,614.40 | - |
| 272. TONER CARTRIDGE, HP CE261A, cyan, for HP Color LaserJet Enterprise CP4020 Printer Series | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 11,404.64 | - |
| 273. TONER CARTRIDGE, HP CE262A, yellow, for HP Color LaserJet Enterprise CP4020 Printer Series | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 11,404.64 | - |
| 274. TONER CARTRIDGE, HP CE263A, magenta, for HP Color LaserJet Enterprise CP4020 Printer Series | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 11,404.64 | - |

| Item & Specifications | Unit of Measure | Quantity Requirement | | | | | | | | | | | | | | | | | ** PS Price Catalogue as of JULY 31, 2014 | TOTAL AMOUNT | |
|--|-----------------|----------------------|-----|-------|----|-------|-----|------|----|------|-----|------|----|-----|-----|-----|----|-------|---|--------------|-----------|
| | | Jan | Feb | March | Q1 | April | May | June | Q2 | July | Aug | Sept | Q3 | Oct | Nov | Dec | Q4 | Total | | | |
| 275. TONER CARTRIDGE, HP CE270A, black, for HP Color LaserJet Enterprise CP5520 Printer Series | cart | | | | 0 | | | | | 0 | | | | 0 | | | | 0 | 0 | 10,110.88 | - |
| 276. TONER CARTRIDGE, HP CE271A, cyan, for HP Color LaserJet Enterprise CP5520 Printer Series | cart | | | | 0 | | | | | 0 | | | | 0 | | | | 0 | 0 | 16,488.16 | - |
| 277. TONER CARTRIDGE, HP CE272A, yellow, for HP Color LaserJet Enterprise CP5520 Printer Series | cart | | | | 0 | | | | | 0 | | | | 0 | | | | 0 | 0 | 16,488.16 | - |
| 278. TONER CARTRIDGE, HP CE273A, magenta, for HP Color LaserJet Enterprise CP5520 Printer Series | cart | | | | 0 | | | | | 0 | | | | 0 | | | | 0 | 0 | 16,488.16 | - |
| 279. TONER CARTRIDGE, HP CE278A, black, for HP LaserJet P1566, P1606dn, M1536dnf printer | cart | | | | 0 | | | | | 0 | | | | 0 | | | | 0 | 0 | 3,070.08 | - |
| 280. TONER CARTRIDGE, HP CE285A, black, for HP LaserJet P1102, P1102w, printer | cart | | | | 0 | | | | | 0 | | | | 0 | | | | 0 | 0 | 2,707.12 | - |
| 281. TONER CARTRIDGE, HP CE310A, black, for HP Color LaserJet Pro CP1020 Printer Series | cart | 2 | | | 2 | 2 | | | | 2 | 2 | | | 2 | 2 | | | 2 | 8 | 2,252.64 | 18,021.12 |
| 282. TONER CARTRIDGE, HP CE311A, cyan, for HP Color LaserJet Pro CP1020 Printer Series | cart | 2 | | | 2 | 2 | | | | 2 | 2 | | | 2 | 2 | | | 2 | 8 | 2,454.40 | 19,635.20 |
| 283. TONER CARTRIDGE, HP CE312A, yellow, for HP Color LaserJet Pro CP1020 Printer Series | cart | 2 | | | 2 | 2 | | | | 2 | 2 | | | 2 | 2 | | | 2 | 8 | 2,454.40 | 19,635.20 |
| 284. TONER CARTRIDGE, HP CE313A, magenta, for HP Color LaserJet Pro CP1020 Printer Series | cart | 2 | | | 2 | 2 | | | | 2 | 2 | | | 2 | 2 | | | 2 | 8 | 2,454.40 | 19,635.20 |
| 285. TONER CARTRIDGE, HP CE320A, black, for HP Color LaserJet Pro CP1520, CM1415 Color MFP Printer Series | cart | | | | 0 | | | | | 0 | | | | 0 | | | | 0 | 0 | 2,893.28 | - |
| 286. TONER CARTRIDGE, HP CE321A, cyan, for HP Color LaserJet Pro CP1520, CM1415 Color MFP Printer Series | cart | | | | 0 | | | | | 0 | | | | 0 | | | | 0 | 0 | 2,797.60 | - |
| 287. TONER CARTRIDGE, HP CE322A, yellow, for HP Color LaserJet Pro CP1520, CM1415 Color MFP Printer Series | cart | | | | 0 | | | | | 0 | | | | 0 | | | | 0 | 0 | 2,746.64 | - |
| 288. TONER CARTRIDGE, HP CE323A, magenta, for HP Color LaserJet Pro CP1520, CM1415 Color MFP Printer Series | cart | | | | 0 | | | | | 0 | | | | 0 | | | | 0 | 0 | 2,797.60 | - |
| 289. TONER CARTRIDGE, HP CE390A, black, for HP LaserJet Enterprise 600, M601, 600, M602, 600, M603, M4555 MFP Series | cart | | | | 0 | | | | | 0 | | | | 0 | | | | 0 | 0 | 7,280.00 | - |
| 290. TONER CARTRIDGE, HP CE390X, high cap, black, for HP LaserJet Enterprise 600, M601, 600, M602, 600, M603, M4555 MFP Series | cart | | | | 0 | | | | | 0 | | | | 0 | | | | 0 | 0 | 12,155.52 | - |
| 291. TONER CARTRIDGE, HP CE400A, black, for HP LaserJet Enterprise 500 Color M551 Series | cart | | | | 0 | | | | | 0 | | | | 0 | | | | 0 | 0 | 6,595.68 | - |
| 292. TONER CARTRIDGE, HP CE401A, cyan, for HP LaserJet Enterprise 500 Color M551 Series | cart | | | | 0 | | | | | 0 | | | | 0 | | | | 0 | 0 | 9,655.36 | - |
| 293. TONER CARTRIDGE, HP CE402A, yellow, for HP LaserJet Enterprise 500 Color M551 Series | cart | | | | 0 | | | | | 0 | | | | 0 | | | | 0 | 0 | 9,655.36 | - |
| 294. TONER CARTRIDGE, HP CE403A, magenta, for HP LaserJet Enterprise 500 Color M551 Series | cart | | | | 0 | | | | | 0 | | | | 0 | | | | 0 | 0 | 9,655.36 | - |
| 295. TONER CARTRIDGE, HP CE505A, black, for HP LaserJet P2035, P2055 printer series | cart | | | | 0 | | | | | 0 | | | | 0 | | | | 0 | 0 | 3,660.80 | - |
| 296. TONER CARTRIDGE, HP CE505XC, high cap, black, for HP LaserJet P2055 printer series | cart | | | | 0 | | | | | 0 | | | | 0 | | | | 0 | 0 | 6,721.52 | - |
| 297. TONER CARTRIDGE, HP CE740A, black, for HP Color LaserJet Professional CP5220, Printer Series | cart | | | | 0 | | | | | 0 | | | | 0 | | | | 0 | 0 | 6,191.12 | - |
| 298. TONER CARTRIDGE, HP CE741A, cyan, for HP Color LaserJet Professional CP5220, Printer Series | cart | | | | 0 | | | | | 0 | | | | 0 | | | | 0 | 0 | 10,981.36 | - |
| 299. TONER CARTRIDGE, HP CE742A, yellow, for HP Color LaserJet Professional CP5220, Printer Series | cart | | | | 0 | | | | | 0 | | | | 0 | | | | 0 | 0 | 10,981.36 | - |
| 300. TONER CARTRIDGE, HP CE743A, magenta, for HP Color LaserJet Professional CP5220, Printer Series | cart | | | | 0 | | | | | 0 | | | | 0 | | | | 0 | 0 | 10,981.36 | - |
| 301. TONER CARTRIDGE, HP CE410A (HP #305), black | cart | | | | 0 | | | | | 0 | | | | 0 | | | | 0 | 0 | 3,640.00 | - |
| 302. TONER CARTRIDGE, HP CE411A (HP #305), Cyan | cart | | | | 0 | | | | | 0 | | | | 0 | | | | 0 | 0 | 5,392.40 | - |
| 303. TONER CARTRIDGE, HP CE412A (HP #305), Yellow | cart | | | | 0 | | | | | 0 | | | | 0 | | | | 0 | 0 | 5,392.40 | - |
| 304. TONER CARTRIDGE, HP CE413A (HP #305), Magenta | cart | | | | 0 | | | | | 0 | | | | 0 | | | | 0 | 0 | 5,392.40 | - |
| 305. TONER CARTRIDGE, HP CF210A, (#131), black | cart | | | | 0 | | | | | 0 | | | | 0 | | | | 0 | 0 | 2,981.68 | - |
| 306. TONER CARTRIDGE, HP CF211A, (#131), Cyan | cart | | | | 0 | | | | | 0 | | | | 0 | | | | 0 | 0 | 3,732.56 | - |
| 307. TONER CARTRIDGE, HP CF212A, (#131), Yellow | cart | | | | 0 | | | | | 0 | | | | 0 | | | | 0 | 0 | 4,031.04 | - |
| 308. TONER CARTRIDGE, HP CF213A, (#131), Magenta | cart | | | | 0 | | | | | 0 | | | | 0 | | | | 0 | 0 | 4,031.64 | - |

| Item & Specifications | Unit of Measure | Quantity Requirement | | | | | | | | | | | | | | | | | ** PS Price Catalogue as of JULY 31, 2014 | TOTAL AMOUNT | |
|---|-----------------|----------------------|-----|-------|----|-------|-----|------|----|------|-----|------|----|-----|-----|-----|----|-------|---|--------------|---|
| | | Jan | Feb | March | Q1 | April | May | June | Q2 | July | Aug | Sept | Q3 | Oct | Nov | Dec | Q4 | Total | | | |
| 309. TONER CARTRIDGE, HP Q1339A, black, HP Laserjet 4300 printer series | cart | | | | 0 | | | | | 0 | | | | | | | | 0 | 0 | 8,754.72 | - |
| 310. TONER CARTRIDGE, HP Q2624A | cart | | | | 0 | | | | | 0 | | | | | | | | 0 | 0 | 3,560.96 | - |
| 311. TONER CARTRIDGE, HP Q5942A, original black, for HP Laserjet 4250/4350 printer series | cart | | | | 0 | | | | | 0 | | | | | | | | 0 | 0 | 6,225.44 | - |
| 312. TONER CARTRIDGE, HP Q6000A, black, for HP Color LaserJet 1600, 2600n, 2605, CM1015MFP, CM1017MFP Printer | cart | | | | 0 | | | | | 0 | | | | | | | | 0 | 0 | 3,176.16 | - |
| 313. TONER CARTRIDGE, HP Q6001A, cyan, for HP Color LaserJet 1600, 2600n, 2605, CM1015MFP, CM1017MFP Printer | cart | | | | 0 | | | | | 0 | | | | | | | | 0 | 0 | 3,614.00 | - |
| 314. TONER CARTRIDGE, HP Q6002A, yellow, for HP Color LaserJet 1600, 2600n, 2605, CM1015MFP, CM1017MFP Printer | cart | | | | 0 | | | | | 0 | | | | | | | | 0 | 0 | 3,614.00 | - |
| 315. TONER CARTRIDGE, HP Q6003A, magenta, for HP Color LaserJet 1600, 2600n, 2605, CM1015MFP, CM1017MFP Printer | cart | | | | 0 | | | | | 0 | | | | | | | | 0 | 0 | 3,614.00 | - |
| 316. TONER CARTRIDGE, HP Q6460A, black, for HP Color LaserJet 4730MFP, CM4730 Printer Series | cart | | | | 0 | | | | | 0 | | | | | | | | 0 | 0 | 6,043.44 | - |
| 317. TONER CARTRIDGE, HP Q6461A, cyan, for HP Color LaserJet 4730MFP, CM4730 Printer Series | cart | | | | 0 | | | | | 0 | | | | | | | | 0 | 0 | 13,001.04 | - |
| 318. TONER CARTRIDGE, HP Q6462A, yellow, for HP Color LaserJet 4730MFP, CM4730 Printer Series | cart | | | | 0 | | | | | 0 | | | | | | | | 0 | 0 | 13,001.04 | - |
| 319. TONER CARTRIDGE, HP Q6463A, magenta, for HP Color LaserJet 4730MFP, CM4730 Printer Series | cart | | | | 0 | | | | | 0 | | | | | | | | 0 | 0 | 13,001.04 | - |
| 320. TONER CARTRIDGE, HP Q6470A, black, for HP Color LaserJet 3600 Printer Series | cart | | | | 0 | | | | | 0 | | | | | | | | 0 | 0 | 5,526.56 | - |
| 321. TONER CARTRIDGE, HP Q6471A, cyan, for HP Color LaserJet 3600 Printer Series | cart | | | | 0 | | | | | 0 | | | | | | | | 0 | 0 | 5,495.36 | - |
| 322. TONER CARTRIDGE, HP Q6472A, yellow, for HP Color LaserJet 3600 Printer Series | cart | | | | 0 | | | | | 0 | | | | | | | | 0 | 0 | 5,844.80 | - |
| 323. TONER CARTRIDGE, HP Q6473A, magenta, for HP Color LaserJet 3600 Printer Series | cart | | | | 0 | | | | | 0 | | | | | | | | 0 | 0 | 5,844.80 | - |
| 324. TONER CARTRIDGE, HP Q7570A, black, HP Laserjet M5025, M5035 MFP Printer Series | cart | | | | 0 | | | | | 0 | | | | | | | | 0 | 0 | 7,415.20 | - |
| 325. TONER CARTRIDGE, HP Q7581A, cyan, for HP Color LaserJet 3800, CP3505 Printer Series | cart | | | | 0 | | | | | 0 | | | | | | | | 0 | 0 | 7,114.64 | - |
| 326. TONER CARTRIDGE, HP Q7582A, yellow, for HP Color LaserJet 3800, CP3505 Printer Series | cart | | | | 0 | | | | | 0 | | | | | | | | 0 | 0 | 7,114.64 | - |
| 327. TONER CARTRIDGE, HP Q7583A, magenta, for HP Color LaserJet 3800, CP3505 Printer Series | cart | | | | 0 | | | | | 0 | | | | | | | | 0 | 0 | 7,114.64 | - |
| 328. TONER CARTRIDGE, Brother TN-155BK, black | cart | | | | 0 | | | | | 0 | | | | | | | | 0 | 0 | 4,576.00 | - |
| 329. TONER CARTRIDGE, Brother TN-155M, magenta | cart | | | | 0 | | | | | 0 | | | | | | | | 0 | 0 | 6,136.00 | - |
| 330. TONER CARTRIDGE, Brother TN-155Y, yellow | cart | | | | 0 | | | | | 0 | | | | | | | | 0 | 0 | 6,136.00 | - |
| 331. TONER CARTRIDGE, Brother TN-155C, cyan | cart | | | | 0 | | | | | 0 | | | | | | | | 0 | 0 | 6,136.00 | - |
| 332. TONER CARTRIDGE, Brother TN-2025 | cart | | | | 0 | | | | | 0 | | | | | | | | 0 | 0 | 2,844.40 | - |
| 333. TONER CARTRIDGE, Brother TN-2130 | cart | | | | 0 | | | | | 0 | | | | | | | | 0 | 0 | 1,820.00 | - |
| 334. TONER CARTRIDGE, Brother TN-2150 | cart | | | | 0 | | | | | 0 | | | | | | | | 0 | 0 | 2,860.00 | - |
| 335. TONER CARTRIDGE, Brother TN3060 | cart | | | | 0 | | | | | 0 | | | | | | | | 0 | 0 | 5,033.60 | - |
| 336. TONER CARTRIDGE, Brother Part No. TN-150BK, black | cart | | | | 0 | | | | | 0 | | | | | | | | 0 | 0 | 3,239.60 | - |
| 337. TONER CARTRIDGE, Brother Part No. TN-150C, Cyan | cart | | | | 0 | | | | | 0 | | | | | | | | 0 | 0 | 3,707.60 | - |
| 338. TONER CARTRIDGE, Brother Part No. TN-150M, Magenta | cart | | | | 0 | | | | | 0 | | | | | | | | 0 | 0 | 3,707.60 | - |
| 339. TONER CARTRIDGE, Brother Part No. TN-150Y, Yellow | cart | | | | 0 | | | | | 0 | | | | | | | | 0 | 0 | 3,707.60 | - |
| 340. TONER CARTRIDGE, Brother Part No. TN3030 | cart | | | | 0 | | | | | 0 | | | | | | | | 0 | 0 | 3,536.00 | - |
| 341. TONER CARTRIDGE, TN-3250, low yield, for Brother HL5350DN | cart | | | | 0 | | | | | 0 | | | | | | | | 0 | 0 | 3,489.20 | - |
| 342. TONER CARTRIDGE, Brother Part No. TN3145, Black | cart | | | | 0 | | | | | 0 | | | | | | | | 0 | 0 | 2,943.20 | - |
| 343. TONER CARTRIDGE, Brother Part No. TN3290, Black | cart | | | | 0 | | | | | 0 | | | | | | | | 0 | 0 | 4,710.16 | - |
| 344. TONER CARTRIDGE, Brother Part No. TN3350, Black | cart | | | | 0 | | | | | 0 | | | | | | | | 0 | 0 | 4,971.20 | - |

| Item & Specifications | Unit of Measure | Quantity Requirement | | | | | | | | | | | | | | | | | ** PS Price Catalogue as of JULY 31, 2014 | TOTAL AMOUNT |
|--|-----------------|----------------------|-----|-------|----|-------|-----|------|----|------|-----|------|----|-----|-----|-----|----|-------|---|--------------|
| | | Jan | Feb | March | Q1 | April | May | June | Q2 | July | Aug | Sept | Q3 | Oct | Nov | Dec | Q4 | Total | | |
| 345. TONER CARTRIDGE, Brother Part No. TN4100, Black | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 4,831.84 | - |
| 346. TONER CARTRIDGE, Brother TN-2260, black, original, for HL2240D, 2270DW, DCP7065, MFC7360, 7470D, 7860DW | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 1,695.20 | - |
| 347. TONER CARTRIDGE, TN-3320, for printer 5450DN | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 3,336.32 | - |
| 348. TONER CARTRIDGE, Fuji Xerox 106R02625, for Phaser 4600 DN (4K pages) | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 11,901.76 | - |
| 349. TONER CARTRIDGE, Fuji Xerox CT201160, for DP-C2255 Heavy Duty A3 size, black (15k pages) | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 8,958.56 | - |
| 350. TONER CARTRIDGE, Fuji Xerox CT350567, for DP C3290 FS Multifunction Device, Black | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 7,623.20 | - |
| 351. TONER CARTRIDGE, Fuji Xerox CT350670, for DP-3300DX Full Color Laser Printer, black (6k pages, standard yield) | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 4,923.36 | - |
| 352. TONER CARTRIDGE, Fuji Xerox CWA0762, for Phaser 3435D (4K pages, standard yield) | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 5,683.60 | - |
| 353. TONER CARTRIDGE, Lexmark 34217HR(12A8400) | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 4,712.24 | - |
| 354. TONER CARTRIDGE, Lexmark 1382920 | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 14,478.80 | - |
| 355. TONER CARTRIDGE, Lexmark X340A11G | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 6,084.00 | - |
| 356. TONER CARTRIDGE, Lexmark E360H11P | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 8,874.32 | - |
| 357. TONER CARTRIDGE, Lexmark E450A11P | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 6,815.12 | - |
| 358. TONER CARTRIDGE, Lexmark T650A11P | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 9,630.40 | - |
| 359. TONER CARTRIDGE, Developer, Epson C13S050005, for printer EPL-5500 | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 3,112.02 | - |
| 360. TONER CARTRIDGE, Developer, Epson C13S050010, for printer EPL-5700L/5800 | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 5,195.84 | - |
| 361. TONER CARTRIDGE, Developer, Epson C13S050087, for printer EPL-5900/5900L | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 5,296.72 | - |
| 362. TONER CARTRIDGE, Developer, Epson C13S050166, 6K, for printer EPL-6200 | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 5,512.16 | - |
| 363. TONER CARTRIDGE, Developer, Epson C13S050167, 3K, for printer EPL-6200/6200L | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 3,270.80 | - |
| 364. TONER CARTRIDGE, Epson C13S050440, Std Cap, for printer AL-M2010D/DN | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 5,681.52 | - |
| 365. TONER CARTRIDGE, Developer, Epson C13S050520, 1.8K, for printer AL-M1200 | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 3,611.92 | - |
| 366. TONER CARTRIDGE, Developer, Epson C13S050521, 3.2K, for printer AL-M1200 | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 5,340.40 | - |
| 367. TONER CARTRIDGE, Samsung Part No. MLD3050B for printer ML-D3050 / ML-D3051 | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 6,656.00 | - |
| 368. TONER CARTRIDGE, Samsung Part No. MLTD105L, for printer ML 2580n | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 2,860.00 | - |
| 369. TONER CARTRIDGE, Samsung Part No. ML D2850B, for printer ML D2851ND | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 4,888.00 | - |
| 370. TONER CARTRIDGE, Samsung Part No. MLTD104-S, for Samsung ML 1660 | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 2,496.00 | - |
| 371. TONER CARTRIDGE, Samsung MLT-D205E, Black, original, for ML-3310ND, ML-3710ND, SCX-4833FR, SCX-5637FR, SCX-5737FW | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 8,008.00 | - |
| 372. TONER CARTRIDGE, Samsung Part No. MLTD103-S | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 2,912.00 | - |
| 373. TONER CARTRIDGE, Samsung ML-2250D5 | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 4,784.00 | - |
| 374. TONER CARTRIDGE, Samsung ML-2010D3 | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 3,120.00 | - |
| 375. TONER CARTRIDGE, Samsung MLTD101S | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 3,120.00 | - |
| 376. TONER CARTRIDGE, Samsung MLTD205L | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 4,784.00 | - |
| 377. TONER CARTRIDGE, Samsung Part No. SCX-D655A for printer model MFP 6545 | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 4,212.00 | - |
| 378. TONER CARTRIDGE, Samsung CLT-508L, Cyan, original, for CLP-620ND, CLP-670N, CLP-670ND | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 5,616.00 | - |
| 379. TONER CARTRIDGE, Samsung CLT-K508L, Magenta, original, for CLP-620ND, CLP-620ND, CLP-670N | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 5,044.00 | - |
| 380. TONER CARTRIDGE, Samsung CLT-M508L, Black, original, for CLP-620ND, CLP-670N, CLP-670ND | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 5,616.00 | - |

| Item & Specifications | Unit of Measure | Quantity Requirement | | | | | | | | | | | | | | | | | ** PS Price Catalogue as of JULY 31, 2014 | TOTAL AMOUNT |
|--|-----------------|----------------------|-----|-------|----|-------|-----|------|----|------|-----|------|----|-----|-----|-----|----|-------|---|--------------|
| | | Jan | Feb | March | Q1 | April | May | June | Q2 | July | Aug | Sept | Q3 | Oct | Nov | Dec | Q4 | Total | | |
| 381. TONER CARTRIDGE, Samsung CLT-Y508L, Yellow, original, for CLP-620ND, CLP-670N, CLP-670ND | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 5,616.00 | - |
| 382. TONER CARTRIDGE, for Kyocera Mita KM-1505/1510/1810 | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 3,843.84 | - |
| 383. TONER CARTRIDGE, TK 100, for Kyocera Mita KM-1500 | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 2,899.31 | - |
| 384. TONER CARTRIDGE, Kyocera TK-120, original, for Kyocera Laser Printer model FS1030D | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 5,357.04 | - |
| 385. TONER CARTRIDGE, Kyocera Mita TK330, for printer FS4000DN | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 8,042.32 | - |
| 386. TONER CARTRIDGE, Kyocera Mita TK364 for printer FS4020DN | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 8,320.00 | - |
| 387. TONER CARTRIDGE, Kyocera Mita TK174 | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 5,546.32 | - |
| 388. TONER CARTRIDGE, Kyocera Mita TK 564C, for Printer FS-C5300DN | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 10,538.32 | - |
| 389. TONER CARTRIDGE, Kyocera Mita TK 564K, for Printer FS-C5300DN | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 8,098.78 | - |
| 390. TONER CARTRIDGE, Kyocera Mita TK 564Y, for Printer FS-C5300DN | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 10,538.32 | - |
| 391. RIBBON CARTRIDGE, Lexmark 11A3550 for Printer Models 23xx series | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 1,164.80 | - |
| 392. RIBBON CARTRIDGE, Epson C13SO15505 for printer DFX-9000 | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 1,151.28 | - |
| 393. RIBBON CARTRIDGE, Epson C13SO15506(7753) Fabric, for printer LQ 300/300+II & 580 | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 121.68 | - |
| 394. RIBBON CARTRIDGE, Epson C13SO15508(S015016), black, for printer LQ 670/680/680Pro | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 351.52 | - |
| 395. RIBBON CARTRIDGE, Epson C13SO15568, Color, for printer LX-300 | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 1,248.00 | - |
| 396. RIBBON CARTRIDGE, Epson C13SO15577(#8766), for printer DFX-5000+/ 8000/8500 Black Ribbon (S015055) | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 958.88 | - |
| 397. RIBBON CARTRIDGE, Epson C13SO15587, black for printer DLQ-3000/3000+/3500 | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 1,050.40 | - |
| 398. RIBBON CARTRIDGE, Epson C13SO15589(S015337), for printer LQ-590 | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 380.64 | - |
| 399. RIBBON CARTRIDGE, Epson Part No. C13SO15632, black for printer LX310 | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 75.92 | - |
| 400. RIBBON, Epson RN 8755 | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 84.76 | - |
| 401. RIBBON, Epson RN 8750 | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 76.75 | - |
| 402. RIBBON, Epson RN 7754 | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 130.00 | - |
| 403. RIBBON, Epson RN SO 15083/SO 15086 | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 724.88 | - |
| 404. RIBBON, Epson RN SO 15327 | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 334.88 | - |
| 405. RIBBON CARTRIDGE, for Fujitsu DL3850 | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 447.20 | - |
| 406. PRINTHEAD, HP 11, black, C4810A, 8 ml, for HP Officejet 9110, 9120, 9130 All-in-One, HP Business Inkjet 1100+ printer series, 1200+ printer series, 2230, 2280 printer series 2300 printer series, 2600 printer series, HP Colour Printer cp1700 series | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 1,466.40 | - |
| 407. PRINTHEAD, HP 11, cyan, C4811A, 8 ml, HP Officejet 9110, 9120, 9130 All-in-One, HP Business Inkjet 1100+ printer series, 1200+ printer series, 2230, 2280 printer series 2300 printer series, 2600 printer series, HP Colour Printer cp1700 series | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 1,617.20 | - |
| 408. PRINTHEAD, HP 11, magenta C4812A, 8 ml, HP Officejet 9110, 9120, 9130 All-in-One, HP Business Inkjet 1100+ printer series, 1200+ printer series, 2230, 2280 printer series 2300 printer series, 2600 printer series, HP Colour Printer cp1700 series | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 1,466.40 | - |
| 409. PRINTHEAD, HP 11, yellow C4813A, 8 ml, HP Officejet 9110, 9120, 9130 All-in-One, HP Business Inkjet 1100+ printer series, 1200+ printer series, 2230, 2280 printer series 2300 printer series, 2600 printer series, HP Colour Printer cp1700 series | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 1,466.40 | - |
| 410. Photoconductor Kit, Lexmark PN 12A8302 | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 4,201.60 | - |
| 411. Photoconductor Kit, Lexmark PN E260X22G | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 2,340.00 | - |
| 412. Photoconductor Kit, Lexmark PN E250X22G | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 2,340.00 | - |
| 413. Photoconductor Kit, HP CE3114A, color, HP Laserjet M175nw, Laserjet Pro CP1025nw/M275 | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 3,785.60 | - |

| Item & Specifications | Unit of Measure | Quantity Requirement | | | | | | | | | | | | | | | | | ** PS Price Catalogue as of JULY 31, 2014 | TOTAL AMOUNT | | |
|---|-----------------|----------------------|-----|-------|-----|-------|-----|------|-----|------|-----|------|-----|-----|-----|-----|-----|-------|---|--------------|--|--|
| | | Jan | Feb | March | Q1 | April | May | June | Q2 | July | Aug | Sept | Q3 | Oct | Nov | Dec | Q4 | Total | | | | |
| 414. PHOTOCODUCTOR UNIT, Epson C13S051099, for printer EPL 6200/6200L | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 3,458.00 | - | | |
| 415. MOUSE, optical, USB connection type | piece | 12 | | | 12 | | | | 0 | | | | 0 | | | | 0 | 12 | 144.04 | 1,728.48 | | |
| COMMON OFFICE SUPPLIES | | | | | | | | | | | | | | | | | | | | | | |
| 1. ACETATE, gauge #3, 50m in length | roll | 2 | | | 2 | | | | 0 | | | | 0 | | | | 0 | 2 | 621.92 | 1,243.84 | | |
| 2. AIR FRESHENER, 280mL/can | can | 7 | 3 | 3 | 13 | 3 | 3 | 3 | 9 | 3 | 3 | 3 | 9 | 3 | 3 | 3 | 9 | 40 | 81.12 | 3,244.80 | | |
| 3. ALCOHOL, 70%, ethyl | bottle | 24 | 7 | 18 | 49 | 17 | 16 | 11 | 44 | 24 | 10 | 23 | 57 | 12 | 21 | 4 | 37 | 187 | 37.26 | 6,967.62 | | |
| 4. AUDIO CASSETTE TAPE, 90min. recording time | piece | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 22.88 | - | | |
| 5. BINDER, 3-ring, D-type, A4, 64mm(2.5"), with insert clear-view pocket on front, back and spine for label | pair | 500 | 200 | 200 | 900 | 200 | 200 | 200 | 600 | 200 | 200 | 200 | 600 | 200 | 200 | 200 | 600 | 2700 | 111.49 | 301,023.00 | | |
| 6. BINDER, 3-ring, D-type, legal, 64MM(2.5"), with insert clear-view pocket on front, back and spine for label | pair | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 117.78 | - | | |
| 7. CARBON FILM, polyethylene, 210mm x 297mm(A-4), 100s/box | box | 7 | 4 | 5 | 16 | 4 | 4 | 5 | 13 | 4 | 4 | 5 | 13 | 4 | 4 | 5 | 13 | 55 | 223.60 | 12,298.00 | | |
| 8. CARBON FILM, polyethylene, 216mm x 330mm, 100s/box | box | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 253.92 | - | | |
| 9. CARTOLINA, assorted color, 20s/pack | pack | 7 | 5 | 5 | 17 | 5 | 5 | 7 | 17 | 5 | 5 | 5 | 15 | 5 | 5 | 5 | 15 | 64 | 70.72 | 4,526.08 | | |
| 10. CARTOLINA, white, 20s/pack | pack | 3 | 3 | 1 | 7 | 3 | 1 | 5 | 9 | 1 | 3 | 1 | 5 | 3 | 1 | 3 | 7 | 28 | 52.00 | 1,456.00 | | |
| 11. CHALK, white, dustless, 100 pcs/box | box | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 25.86 | - | | |
| 12. CLEARBOOK, A4 SIZE, for 210mm x 297mm (A4 size) documents, refillable, plastic, overall size (min) of cover 302mm(L) x 242mm(W) and 0.48mm thickness, assorted colors(black, blue, red, yellow), 0.06mm(min) thickness of pocket, with twenty(20) clear transparent plastic pockets | piece | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 37.44 | - | | |
| 13. CLEARBOOK, LEGAL SIZE, for 216mm x 330mm (legal size) documents, refillable, plastic, overall size(min) of cover 353mm(L) x 242mm(W) and 0.48mm thickness, assorted colors(black, blue, red, yellow), 0.06mm(min) thickness of pocket, with twenty(20) clear transparent plastic pocket | piece | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 41.60 | - | | |
| 14. CLIP, backfold, 19mm, 12s/box | box | 11 | 10 | 5 | 26 | | 5 | 8 | 13 | 5 | 10 | | 15 | 11 | | | 11 | 65 | 7.28 | 473.20 | | |
| 15. CLIP, backfold, 25mm, 12s/box | box | 17 | 10 | | 27 | 11 | | 6 | 17 | 5 | 10 | | 15 | 11 | | | 11 | 70 | 10.92 | 764.40 | | |
| 16. CLIP, backfold, 32mm, 12s/box | box | 11 | 10 | | 21 | 11 | | 6 | 17 | 5 | 10 | | 15 | 11 | | | 11 | 64 | 16.33 | 1,045.12 | | |
| 17. CLIP, backfold, 50mm, 12s/box | box | 31 | 10 | 5 | 46 | | 5 | 8 | 13 | 5 | 10 | 5 | 20 | 4 | 5 | | 9 | 88 | 39.00 | 3,432.00 | | |
| 18. CLIP, bulldog, 73mm (3") | piece | 35 | | | 35 | | | 5 | 5 | 30 | | | 30 | | | | 0 | 70 | 8.32 | 582.40 | | |
| 19. COLUMNAR PAD, 14 cols, 50 gsm min. | pad | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 36.40 | - | | |
| 20. COLUMNAR PAD, 16 cols, 50 gsm min. | pad | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 35.86 | - | | |
| 21. COLUMNAR PAD, 18 cols, 50 gsm min. | pad | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 55.12 | - | | |
| 22. COLUMNAR NOTEBOOK, 12 cols | piece | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 20.80 | - | | |
| 23. CORRECTION TAPE, disposable, usable length of 6 meters(min), 5mm width | pair | 50 | 6 | 18 | 74 | 7 | 22 | 22 | 51 | 18 | 6 | 23 | 47 | 2 | 27 | 1 | 30 | 202 | 12.05 | 2,434.10 | | |
| 24. DATA FILE BOX, (5"x9"x15-3/4") | box | 112 | 10 | 10 | 132 | 20 | 10 | 62 | 92 | 20 | | | 20 | | | | 0 | 244 | 69.73 | 17,014.12 | | |
| 25. DATA FOLDER, w/ finger ring, (3" x 9" x 15") | piece | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 76.95 | - | | |
| 26. EDP BINDER, TB, for 11" X 9-1/2" CCF | piece | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 38.32 | - | | |
| 27. EDP BINDER, TB, for 11" X 14-7/8" CCF, plastic, spring rod type, assorted colors | piece | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 41.60 | - | | |
| 28. ENVELOPE, documentary (10"x15"), 500s/box | box | 6 | | | 6 | | | | 0 | | | | 0 | | | | 0 | 6 | 507.40 | 3,044.40 | | |
| 29. ENVELOPE, expanding, kraft, legal size, 100s/box | box | 7 | | | 7 | | | | 0 | | | | 0 | | | | 0 | 7 | 600.88 | 4,206.16 | | |
| 30. ENVELOPE, mailing white, 500s/box | box | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 139.36 | - | | |
| 31. ENVELOPE, mailing white with window, 500s | box | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 195.36 | - | | |
| 32. ENVELOPE, pay, kraft, (4"x7-1/2"), 500s/box | box | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 108.68 | - | | |
| 33. ENVELOPE, expanding, plastic, legal size | piece | 30 | | | 30 | | | | 0 | 30 | | | 30 | | | | 0 | 60 | 29.12 | 1,747.20 | | |
| 34. ENVELOPE, documentary, A4, 500s/box | box | 7 | | | 7 | | | | 0 | | | | 0 | | | | 0 | 7 | 403.52 | 2,824.64 | | |
| 35. ERASER, felt, for blackboard/whiteboard | piece | 12 | | | 12 | | | 4 | 4 | 3 | | | 3 | | | | 0 | 19 | 9.86 | 187.34 | | |
| 36. ERASER, rubber | piece | 15 | | | 15 | | | 15 | 15 | | | | 0 | | | | 0 | 30 | 2.16 | 64.80 | | |
| 37. FILE ORGANIZER, expanding, legal, plastic, assorted colors | piece | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 72.49 | - | | |
| 38. FILE TAB DIVIDER, A4, for 210mm x 297mm (A4 size) documents, bristol board, 297mm x 210mm Leaf Size(min), 65mm x 12mm Tab Size, 153 gsm., 0.22mm (min) thickness, five (5) colors per set | set | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 10.92 | - | | |

| Item & Specifications | Unit of Measure | Quantity Requirement | | | | | | | | | | | | | | | | | ** PS Price Catalogue as of JULY 31, 2014 | TOTAL AMOUNT | |
|--|-----------------|----------------------|-----|-------|-----|-------|-----|------|-----|------|-----|------|-----|-----|-----|-----|-----|-------|---|--------------|----------|
| | | Jan | Feb | March | Q1 | April | May | June | Q2 | July | Aug | Sept | Q3 | Oct | Nov | Dec | Q4 | Total | | | |
| 39. FILE TAB DIVIDER, LEGAL SIZE, for 216mm x 330mm (legal size) documents, bristol board, 330mm x 2216mm Leaf size, 68mm x 15mm Tab size, 153 GSM. 0.22mm (min) thickness, five(5) colors per set | set | | | | 0 | | | | | 0 | | | | 0 | | | | 0 | 0 | 16.64 | - |
| 40. FOLDER, pressboard, plain, legal, 100s/box | pack | 1 | | | 1 | | | | | 0 | | | | 0 | | | | 0 | 1 | 935.89 | 935.89 |
| 41. FOLDER, tagboard, legal size, 100s/box | pack | 7 | | | 7 | | | | | 0 | 3 | | | 3 | | | | 0 | 10 | 273.52 | 2,735.20 |
| 42. FOLDER, tagboard, A4 size, 100s/box | pack | 7 | | | 7 | | | | | 0 | 3 | | | 3 | | | | 0 | 10 | 243.82 | 2,438.20 |
| 43. FOLDER, morocco/fancy, legal size, 50s/pack | pack | | | | 0 | | | | | 0 | | | | 0 | | | | 0 | 0 | 291.20 | - |
| 44. FOLDER, morocco/fancy, A4 size, 50s/pack | bundle | | | | 0 | | | | | 0 | | | | 0 | | | | 0 | 0 | 234.00 | - |
| 45. FOLDER, clear plastic, L-type, A4 size, 50s/pack | pack | 1 | | | 1 | | | | | 0 | | | | 0 | | | | 0 | 1 | 154.96 | 154.96 |
| 46. FOLDER, clear plastic, L-type, legal size, 50s/pack | pack | 1 | | | 1 | | | | | 0 | | | | 0 | | | | 0 | 1 | 175.76 | 175.76 |
| 47. GLUE, all purpose, 300 grams min. | jar | 11 | 1 | 3 | 15 | 2 | | | 5 | 7 | 11 | | | 3 | 14 | 2 | | 2 | 38 | 47.82 | 1,817.16 |
| 48. ILLUSTRATION BOARD, (30"x40"), 2 ply | piece | | | | 0 | | | | | 0 | | | | 0 | | | | 0 | 0 | 39.00 | - |
| 49. INDEX CARD, 3"x 5", ruled both sides, 500s/pack | pack | 2 | | | 2 | | | | | 0 | | | | 0 | | | | 0 | 2 | 51.27 | 102.54 |
| 50. INDEX CARD, 5" x 8", ruled both sides, 500s/pack | pack | 1 | | | 1 | | | | | 0 | | | | 0 | | | | 0 | 1 | 139.34 | 139.34 |
| 51. INDEX CARD BOX, 4-3/8"x5-5/8" x 4"(3" x 5") | box | 4 | | | 4 | | | | | 0 | | | | 0 | | | | 0 | 4 | 36.40 | 145.60 |
| 52. INDEX CARD BOX, 5-3/8"x8-7/8" x 6"(5" x 8") | box | 4 | | | 4 | | | | | 0 | | | | 0 | | | | 0 | 4 | 49.40 | 197.60 |
| 53. INDEX TAB, self-adhesive, 5 set/box, assorted colors | box | 5 | | | 5 | | | | | 0 | 5 | | | 5 | | | | 0 | 10 | 50.84 | 508.40 |
| 54. LEAD, for mechanical pencil, 0.5mm, 12 pcs/tube | tube | 1 | | | 1 | | | | | 0 | 1 | | | 1 | | | | 0 | 2 | 19.62 | 39.24 |
| 55. LOOSELEAF COVER, 216mm x 355mm, 50 pcs/bundle | bundle | | | | 0 | | | | | 0 | | | | 0 | | | | 0 | 0 | 539.24 | - |
| 56. MANILA PAPER, 1200mm x 900mm, 60gsm., 0.14mm thickness, pale yellow, 10 sheets per sleeves | sleeve | | | | 0 | | | | | 0 | | | | 0 | | | | 0 | 0 | 24.63 | - |
| 57. MAGAZINE FILE BOX, 110mm x 220mm x 265mm, with open end | piece | 20 | | | 20 | | | | | 0 | 20 | | | 20 | | | | 0 | 40 | 43.84 | 1,753.60 |
| 58. MAGAZINE FILE BOX, 112mm x 200mm x 240mm, with open end | piece | | | | 0 | | | | | 0 | | | | 0 | | | | 0 | 0 | 34.32 | - |
| 59. MAP PIN, round head, 100s/case | case | 3 | | | 3 | | | | | 0 | | | | 0 | | | | 0 | 3 | 40.35 | 121.05 |
| 60. MARKER, fluorescent, 3 colors/set | set | 15 | 1 | 5 | 21 | | | | | 0 | | | | 0 | | | | 0 | 21 | 32.95 | 691.95 |
| 61. MARKING PEN, whiteboard, bullet type, black | piece | 55 | 30 | 30 | 115 | 30 | 30 | 30 | 90 | 55 | 30 | 30 | 115 | 30 | 26 | 26 | 82 | 402 | 12.27 | 4,932.54 | |
| 62. MARKING PEN, whiteboard, bullet type, blue | piece | 55 | 30 | 30 | 115 | 30 | 30 | 30 | 90 | 55 | 30 | 30 | 115 | 30 | 26 | 26 | 82 | 402 | 12.27 | 4,932.54 | |
| 63. MARKING PEN, whiteboard, bullet type, red | piece | 30 | 5 | 5 | 40 | 5 | 5 | 5 | 15 | 30 | 5 | 5 | 40 | 5 | 5 | 5 | 15 | 110 | 12.27 | 1,349.70 | |
| 64. MARKER, permanent, bullet type, black | piece | 105 | 25 | 25 | 155 | 25 | 25 | 25 | 75 | 25 | 27 | 20 | 72 | 20 | 20 | 20 | 60 | 362 | 12.15 | 4,398.30 | |
| 65. MARKER, permanent, bullet type, blue | piece | 50 | 45 | 50 | 145 | 50 | 50 | 47 | 147 | 50 | 45 | 43 | 138 | 42 | 43 | 42 | 127 | 557 | 12.15 | 6,767.55 | |
| 66. MARKER, permanent, bullet type, red | piece | | 22 | 25 | 47 | 30 | 28 | 27 | 85 | 28 | 27 | 23 | 78 | 22 | 23 | 22 | 67 | 277 | 12.15 | 3,365.55 | |
| 67. MARKER, permanent, chisel type, black | piece | 25 | | | 25 | 25 | | | 25 | 25 | | | 25 | 25 | | | 25 | 100 | 12.15 | 1,215.00 | |
| 68. MARKER, permanent, chisel type, blue | piece | 25 | | | 25 | 25 | | | 25 | 25 | | | 25 | 25 | | | 25 | 100 | 12.15 | 1,215.00 | |
| 69. MARKER, permanent, chisel type, red | piece | 5 | | | 5 | 5 | | | 5 | 5 | | | 5 | 5 | | | 5 | 20 | 12.15 | 243.00 | |
| 70. NOTE BOOK, stenographer's, 40 leaves, ruled both sides | piece | 265 | 250 | 250 | 765 | 250 | 250 | 250 | 750 | 265 | 250 | 250 | 765 | 250 | 250 | 250 | 750 | 3030 | 8.84 | 26,785.20 | |
| 71. NOTE PAD, (3"x3"), 100 sheets/pad | pad | 20 | | | 20 | | | | 0 | 15 | | | 15 | | | | 0 | 35 | 38.15 | 1,335.25 | |
| 72. NOTE PAD, (3"x4"), 100 sheets/pad | pad | 20 | | | 20 | | | | 0 | 20 | | | 20 | | | | 0 | 40 | 53.96 | 2,158.40 | |
| 73. NOTE PAD, (2"x2"), 400 sheets/pad | pad | 2 | 2 | 2 | 6 | 2 | 2 | 2 | 6 | 2 | 2 | 2 | 6 | 2 | 2 | 2 | 6 | 24 | 98.78 | 2,370.72 | |
| 74. NOTE PAD, (2"x3"), 100 sheets/pad | pad | 20 | 2 | 2 | 24 | 2 | 2 | 2 | 6 | 20 | 2 | 2 | 24 | 2 | 2 | 2 | 6 | 60 | 31.18 | 1,870.80 | |
| 75. OIL, for general purpose, 120 mL | bottle | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 36.90 | - | |
| 76. PAPER, bond, Premium Grade, 210mm x 297mm (A4), 70 gsm | ream | | 1 | | 1 | | | | 0 | | | 1 | | 1 | | | 0 | 2 | 97.66 | 195.32 | |
| 77. PAPER, mimeo, Groundwood, 210mm x 297mm (A4), 60gsm | ream | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 85.68 | - | |
| 78. PAPER, mimeograph, Whitevove, 210mm x 297mm, 70 gsm., 480 sheets ream | ream | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 102.86 | - | |
| 79. PAPER, multicopy, 210mm x 297mm(A4), 80gsm | ream | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 116.62 | - | |
| 80. PAPER, for Plain Paper Copier, 210mm x 297mm (A4) 70gsm | ream | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 102.30 | - | |
| 81. PAPER, for Plain Paper Copier, 254mm 356mm(B4), 70gsm | ream | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 148.72 | - | |
| 82. PAPER, ruled pad, 216mmx330mm, 90 sheets/pad | pad | 25 | 1 | 1 | 27 | 1 | 1 | 1 | 3 | 1 | 1 | 1 | 3 | 1 | 1 | 1 | 3 | 36 | 17.47 | 628.92 | |
| 83. PAPER, thermal, 210mmx30M, 1/2" core | roll | 20 | 10 | 5 | 35 | 8 | 8 | 8 | 24 | 20 | 8 | 8 | 36 | 5 | 7 | 5 | 17 | 112 | 34.32 | 3,843.84 | |
| 84. PAPER, thermal, 216mmx30M, 1/2" core | roll | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 35.05 | - | |
| 85. PARCHMENT PAPER, A4 size, 80 gsm, 100sheets/pack | ream | 2 | | | 2 | | | | 0 | | | | 0 | | | | 0 | 2 | 88.40 | 176.80 | |
| 86. PAPER FASTENER, for paper, metal, 50 sets/box | box | 12 | 5 | 5 | 22 | 5 | | | 5 | 10 | 5 | | 5 | 10 | 5 | | 5 | 10 | 65.50 | 3,406.00 | |
| 87. PAPER CLIP, gem type, jumbo, 48mm, 100s/box | box | 35 | 5 | 25 | 65 | 4 | 21 | 2 | 27 | 21 | 5 | 21 | 47 | 3 | 21 | 2 | 26 | 165 | 13.52 | 2,230.80 | |
| 88. PAPER CLIP, gem type, 32mm, 100s/box | box | 35 | 4 | 18 | 57 | 5 | 18 | 1 | 24 | 20 | 5 | 18 | 43 | 1 | 18 | 1 | 20 | 144 | 6.12 | 881.28 | |

| Item & Specifications | Unit of Measure | Quantity Requirement | | | | | | | | | | | | | | | | | ** PS Price Catalogue as of JULY 31, 2014 | TOTAL AMOUNT |
|---|-----------------|----------------------|-----|-------|-----|-------|-----|------|-----|------|-----|------|-----|-----|-----|-----|-----|-------|---|--------------|
| | | Jan | Feb | March | Q1 | April | May | June | Q2 | July | Aug | Sept | Q3 | Oct | Nov | Dec | Q4 | Total | | |
| 89. PENCIL, lead, w/eraser, one(1) dozen per box | box | 10 | 2 | 1 | 13 | 1 | 1 | 1 | 3 | 3 | 1 | 1 | 5 | 1 | | | 1 | 22 | 19.62 | 431.64 |
| 90. PENCIL, mechanical, for 0.5mm lead | piece | 20 | | | 20 | | | | 0 | | | | 0 | | | | 0 | 20 | 22.88 | 457.60 |
| 91. PHILIPPINE NATIONAL FLAG, Type I, 1828mm x 914.4mm, 100% cotton | piece | 1 | | | 1 | 1 | | | 1 | 1 | | | 1 | 1 | | | 1 | 4 | 299.52 | 1,198.08 |
| 92. PUSH PIN, flat head type, assorted colors, 100s/case | case | 6 | | | 6 | | | | 0 | | | | 0 | | | | 0 | 6 | 19.08 | 114.48 |
| 93. RECORD BOOK, 300 pages, Smythe sewn | book | 20 | 3 | | 23 | | | | 0 | 5 | 2 | | 7 | | | | 0 | 30 | 54.18 | 1,625.40 |
| 94. RECORD BOOK, 500 pages, Smythe sewn | book | 30 | | 1 | 31 | 1 | | | 1 | 3 | | 1 | 4 | | 1 | | 1 | 37 | 86.85 | 3,213.45 |
| 95. RIBBON, nylon, manual typewriter | spool | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 16.12 | - |
| 96. RIBBON CARTRIDGE, fabric, Iwata E2A time recorder | piece | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 468.00 | - |
| 97. RING BINDER, 6mm x 1.12m, plastic, 10 pcs/bundle | bundle | 1 | | | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 33.27 | 33.27 |
| 98. RING BINDER, 8mm x 1.12m, plastic, 10 pcs/bundle | bundle | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 36.39 | - |
| 99. RING BINDER, 10mm x 1.12m, plastic, 10 pcs/bundle | bundle | 1 | | | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 44.19 | 44.19 |
| 100. RING BINDER, 11mm x 1.12m, plastic, 10 pcs/bundle | bundle | 1 | | | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 53.04 | 53.04 |
| 101. RING BINDER, 12.7mm x 1.12m (1/2"x4"), plastic | piece | 70 | | | 70 | | | | 0 | | | | 0 | | | | 0 | 70 | 53.04 | 3,712.80 |
| 102. RING BINDER, 14mm x 1.12m, plastic, 10 pcs/bundle | bundle | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 74.35 | - |
| 103. RING BINDER, 16mm x 1.12m, plastic, 10 pcs/bundle | bundle | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 91.00 | - |
| 104. RING BINDER, 19mm x 1.12m(3/4"x4"), plastic, 10 pcs/bundle | bundle | 2 | 2 | 2 | 6 | 2 | 2 | 2 | 6 | 2 | 2 | 2 | 6 | 2 | 1 | 1 | 4 | 22 | 100.36 | 2,207.92 |
| 105. RING BINDER, 22mm x 1.12m, plastic, 10 pcs/bundle | bundle | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 148.19 | - |
| 106. RING BINDER, 25mm x 1.12m (1"x4"), plastic, 10 pcs/bundle | bundle | 50 | 50 | 50 | 150 | 50 | 50 | 50 | 150 | 50 | 50 | 50 | 150 | 50 | 50 | 50 | 150 | 600 | 113.88 | 68,328.00 |
| 107. RING BINDER, 28mm x 1.12m, plastic, 10 pcs/bundle | piece | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 227.23 | - |
| 108. RING BINDER, 32mm x 1.12m, plastic, 10 pcs/bundle | piece | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 256.87 | - |
| 109. RING BINDER, 50mm x 1.12m(2" x 4"), plastic, 10 pcs/bundle | piece | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 204.88 | - |
| 110. RUBBER BAND, 1.0mm min thickness, min. 350grams/box or approx 220pcs | box | 3 | 1 | | 4 | 1 | 1 | 1 | 3 | 2 | | | 2 | 1 | | | 1 | 10 | 105.85 | 1,058.50 |
| 111. RULER, plastic, 300mm | piece | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 2.08 | - |
| 112. RULER, plastic, 450mm | piece | 8 | | | 8 | | | | 0 | | | | 0 | | | | 0 | 8 | 14.25 | 114.00 |
| 113. SCHOOL FORM, DEPED FORM 1 (SCHOOL REGISTER), 8 sheets with 6-half sheet inserts in between each sheet/16 pages with 6 inserts (6 half-sheet per insert), with "DepEd Form 1 School Register" printed on the outer cover, saddle stitch binding, soft cover in uncoated, glossy or matte finish cover, 0.26mm | piece | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 30.04 | - |
| 114. SCHOOL FORM, DEPED FORM 137-E (Grade 1 to K12), Bristol board size (min): 214mm (W) x 340mm (L), Thickness (min) 0.25mm, Weight (min) 220gsm, Offset (back to back) printing, 100s/ pack | pack | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 186.16 | - |
| 115. SCHOOL FORM, DEPED FORM 1 (SF1), Bristol Board, 214mmx340mm, min 220gsm, offset printing, 100 pcs/pack | pack | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 186.16 | - |
| 116. SIGN PEN, black | piece | 35 | 10 | 5 | 50 | 30 | 10 | 5 | 45 | 5 | 10 | 10 | 25 | 10 | 7 | 5 | 22 | 142 | 44.01 | 6,249.42 |
| 117. SIGN PEN, blue | piece | 35 | 5 | 5 | 45 | 5 | 5 | 5 | 15 | 5 | 5 | | 10 | 5 | 5 | 5 | 15 | 85 | 44.01 | 3,740.85 |
| 118. SIGN PEN, red | piece | | 2 | | 2 | | 2 | | 2 | | 2 | | 2 | | 2 | | 2 | 8 | 44.01 | 352.08 |
| 119. STAMP PAD INK, violet, 50mL | bottle | 2 | | | 2 | | | | 0 | | | | 0 | | | | 0 | 2 | 20.80 | 41.60 |
| 120. STAMP PAD, felt pad, min 60mm x 100mm | piece | 2 | | | 2 | | | | 0 | | | | 0 | | | | 0 | 2 | 20.80 | 41.60 |
| 121. STAPLE WIRE, (26/16)standard, 5000 pcs/box | box | 20 | 5 | 4 | 29 | 5 | 5 | 5 | 15 | 5 | 5 | 5 | 15 | 5 | 5 | 5 | 15 | 74 | 23.80 | 1,761.20 |
| 122. STAPLE WIRE, HEAVY DUTY, 23/13, for use with heavy duty staplers, metal, non-rust, chisel point. 0.60mm thickness, 13mm width, 13mm leg length, 100 staples per strip, 1,000 staples per box, 40-90 sheets of 70gsm bond paper | box | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 23.92 | - |
| 123. STAPLE WIRE, HEAVY DUTY, 23/17, for heavy duty staplers, metal, non-rust, chisel point, 0.60mm thickness, 13mm width, 17mm Leg Length, 100 staples per trip, 1,000 staples per box, 90-135 sheets of 70 gsm bond paper | box | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 30.68 | - |
| 124. STENCIL PAPER, ordinary, universal, 24 pcs/quire | quire | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 182.00 | - |
| 125. TAPE, adding machine, GSP bond | roll | | 2 | | 2 | | | | 0 | | | | 0 | | | | 0 | 2 | 7.70 | 15.40 |
| 126. TAPE, masking, 24mm, 50 meters length | roll | 20 | 10 | 10 | 40 | 15 | 10 | 10 | 35 | 15 | 15 | 10 | 40 | 10 | 10 | 10 | 30 | 145 | 53.04 | 7,690.80 |
| 127. TAPE, masking, 48mm, 50 meters length | roll | 1 | | | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 102.96 | 102.96 |

| Item & Specifications | Unit of Measure | Quantity Requirement | | | | | | | | | | | | | | | | | ** PS Price Catalogue as of JULY 31, 2014 | TOTAL AMOUNT |
|--|-----------------|----------------------|-----|-------|----|-------|-----|------|----|------|-----|------|----|-----|-----|-----|----|-------|---|--------------|
| | | Jan | Feb | March | Q1 | April | May | June | Q2 | July | Aug | Sept | Q3 | Oct | Nov | Dec | Q4 | Total | | |
| 128. TAPE, transparent, 24mm, 50 meters | roll | 20 | 15 | 10 | 45 | 20 | 10 | 10 | 40 | 20 | 10 | 10 | 40 | 20 | 10 | 10 | 40 | 165 | 17.37 | 2,866.05 |
| 129. TAPE, transparent, 48mm, 50 meters | roll | 1 | 2 | | 3 | | | | 0 | | | | 0 | | | | 0 | 3 | 33.28 | 99.84 |
| 130. TAPE, packaging, 48mm, 50 meters length | roll | 20 | 16 | 16 | 52 | 20 | 15 | 15 | 50 | 25 | 15 | 15 | 55 | 15 | 10 | 10 | 35 | 192 | 33.28 | 6,389.76 |
| 131. TIME CARD, for Amano Bundy Clock,100s/bndl | bundle | 1 | 1 | 1 | 3 | 1 | 1 | 1 | 3 | 1 | 1 | 1 | 3 | 1 | 1 | 1 | 3 | 12 | 67.46 | 809.52 |
| 132. TIME CARD, for Kitano Time Recorder,100s/bndl | bundle | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 83.20 | - |
| 133. TOILET TISSUE, 12 rolls/pack | pack | 25 | | | 25 | 25 | | | 25 | 25 | | | 25 | 25 | | | 25 | 100 | 75.57 | 7,557.00 |
| 134. TWINE, plastic, one kilo per roll | roll | 5 | 6 | 4 | 15 | 8 | 5 | 6 | 19 | 6 | 6 | 6 | 18 | 5 | 5 | 5 | 15 | 67 | 45.39 | 3,041.13 |
| 135. WRAPPING PAPER, kraft, 65gsm, approx. 40m | roll | 1 | 1 | 1 | 3 | 2 | 2 | 2 | 6 | 2 | 2 | 2 | 6 | 1 | 3 | 1 | 5 | 20 | 112.32 | 2,246.40 |
| COMMON OFFICE DEVICES | | | | | | | | | | | | | | | | | | | | |
| 1. BLADE, heavy duty cutter, 10 pcs./pack | pack | 6 | | 5 | 11 | | | 5 | 5 | | | 5 | 5 | | | | 0 | 21 | 7.75 | 162.75 |
| 2. CUTTER, heavy duty | piece | 35 | | | 35 | | | | 0 | | | | 0 | | | | 0 | 35 | 21.84 | 764.40 |
| 3. LASER POINTER, PEN TYPE, metal, for presentation, green and red color, 50mW laser power, beam light, continuous light, single-point, uses 2 x LR6 1.5V AA or AAA batteries, button switch | piece | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 550.04 | - |
| 4. PEA WHISTLE, STAINLESS STEEL, 40mm (min) length, sound ball made of plastic material, with attachment ring | piece | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 29.12 | - |
| 5. PUNCHER, heavy duty | piece | 10 | | | 10 | | | | 0 | | | | 0 | | | | 0 | 10 | 103.98 | 1,039.80 |
| 6. SCISSORS, (6") | pair | 25 | | | 25 | | | | 0 | | | | 0 | | | | 0 | 25 | 15.53 | 388.25 |
| 7. SHARPENER, single cutterhead | piece | 5 | | | 5 | | | | 0 | | | | 0 | | | | 0 | 5 | 176.80 | 884.00 |
| 8. STAMPING DATER, self-inking stamp | piece | 4 | | | 4 | | | | 0 | | | | 0 | | | | 0 | 4 | 478.38 | 1,913.52 |
| 9. STAPLER, heavy duty, standard | piece | 30 | | | 30 | | | | 0 | | | | 0 | | | | 0 | 30 | 108.66 | 3,259.80 |
| 10. STAPLER, binder type, heavy duty for high volume stapling, 25-153 sheets of 70gsm bond paper stapling capacity, min 100 staples, with adjustable stapler guide | piece | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 1,059.76 | - |
| 11. STAPLE REMOVER, plier type | piece | 30 | | | 30 | | | | 0 | | | | 0 | | | | 0 | 30 | 17.44 | 523.20 |
| 12. TAPE DISPENSER, heavy duty, for 24mm(1") | piece | 6 | | 1 | 7 | | | 1 | 1 | | | 1 | 1 | | | 1 | 1 | 10 | 33.28 | 332.80 |
| 13. TAPE DISPENSER, handheld, for 48mm width packaging tape | piece | 3 | | | 3 | | | | 0 | | | | 0 | | | | 0 | 3 | 30.67 | 92.01 |
| 14. WASTE BASKET, plastic | piece | 20 | | | 20 | | | | 0 | | | | 0 | | | | 0 | 20 | 27.04 | 540.80 |
| COMMON JANITORIAL SUPPLIES | | | | | | | | | | | | | | | | | | | | |
| 1. BATHROOM SOAP, 90gms. | piece | 10 | 3 | 3 | 16 | 3 | 3 | 3 | 9 | 10 | 3 | 3 | 16 | 3 | 3 | 3 | 9 | 50 | 21.32 | 1,066.00 |
| 2. BROOM, soft (tambo) | piece | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 98.80 | - |
| 3. BROOM, STICK (tingting) | piece | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 23.92 | - |
| 4. CLEANSER, scouring powder, 350gms. | canister | 1 | | | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 14.40 | 14.40 |
| 5. DETERGENT POWDER, all purpose, 500gms. | pouch | 5 | 3 | | 8 | 3 | | 3 | 6 | 5 | | 3 | 8 | 3 | | 3 | 6 | 28 | 24.96 | 698.88 |
| 6. DETERGENT BAR, min 392 grams net mass, four(4) pcs per bar | bar | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 17.32 | - |
| 7. DISINFECTANT SPRAY, 400 grams net content | can | 5 | 2 | 2 | 9 | 5 | 2 | 2 | 9 | 5 | 2 | 2 | 9 | 5 | 2 | 2 | 9 | 36 | 114.40 | 4,118.40 |
| 8. DUST PAN, non-rigid plastic, with detachable handle | piece | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 36.28 | - |
| 9. FLOOR WAX, paste, natural, 2kgs. | can | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 223.60 | - |
| 10. FLOOR WAX, paste, red, 2kgs. | can | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 218.40 | - |
| 11. FLOOR WAX, liquid type, 3.75-5.0L/ plastic container | container | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 370.50 | - |
| 12. FURNITURE CLEANER, 300mL/can min | can | 3 | | | 3 | | | | 0 | 2 | | | 2 | | | | 0 | 5 | 84.76 | 423.80 |
| 13. INSECTICIDE, 600mL/can | can | 4 | | | 4 | 4 | | | 4 | 4 | | | 4 | 4 | | | 4 | 16 | 117.52 | 1,880.32 |
| 14. MOP BUCKET, heavy duty, hard plastic, min: 370mm(L), 475mm(W), 245mm(H); 30L capacity, with 4 wheel ball caster, with squeezer, with precautionary markings | piece | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 1,872.00 | - |
| 15. MOPHANDLE, screw type, aluminum handle | piece | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 124.80 | - |
| 16. MOPHANDLE, screw type, wooden handle | piece | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 93.60 | - |
| 17. MOPHEAD, 100% rayon, 400g | piece | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 83.20 | - |
| 18. RAG, COTTON, (7") in diameter, assorted colors | kilo | 5 | 2 | 2 | 9 | 5 | 2 | | 7 | 5 | | 2 | 7 | 3 | 2 | | 5 | 28 | 43.68 | 1,223.04 |
| 19. SCOURING PAD, economy size | pack | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 117.36 | - |
| 20. TOILET BOWL & URINAL CLEANER, 900ml | bottle | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 41.60 | - |

| Item & Specifications | Unit of Measure | Quantity Requirement | | | | | | | | | | | | | | | | | ** PS Price Catalogue as of JULY 31, 2014 | TOTAL AMOUNT | |
|--|-----------------|----------------------|-----|-------|----|-------|-----|------|----|------|-----|------|----|-----|-----|-----|----|-------|---|--------------|-----------|
| | | Jan | Feb | March | Q1 | April | May | June | Q2 | July | Aug | Sept | Q3 | Oct | Nov | Dec | Q4 | Total | | | |
| 21. TOILET DEODORANT CAKE, deoderizer/moth proofer 50gms, 3 pcs/pack | box | | | | 0 | | | | 0 | | | | 0 | | | | | 0 | 0 | 23.40 | - |
| 22. TRASHBAG, plastic, black, (XL), 10 pcs per pack per roll | roll | 20 | 1 | | 21 | 1 | | | 1 | 20 | | | 20 | 1 | | | | 1 | 43 | 144.40 | 6,209.20 |
| LEGAL SIZE PAPER | | | | | | | | | | | | | | | | | | | | | |
| 1. PAPER, bond, Premium Grade | ream | | 1 | | 1 | | 1 | | 1 | | | | 0 | 1 | | | | 1 | 3 | 109.02 | 327.06 |
| 2. PAPER, mimeograph, Groundwood | ream | | | | 0 | | | | 0 | | | | 0 | | | | | 0 | 0 | 92.46 | - |
| 3. PAPER, mimeograph, Whitewove | ream | | | | 0 | | | | 0 | | | | 0 | | | | | 0 | 0 | 112.84 | - |
| 4. PAPER, for Plain Paper Copier | ream | | | | 0 | | | | 0 | | | | 0 | | | | | 0 | 0 | 112.99 | - |
| 5. PAPER, multicopy, legal, for laser printing | ream | 25 | | | 25 | 15 | | | 15 | 15 | | | 15 | 15 | | | | 15 | 70 | 131.06 | 9,174.20 |
| COMMON OFFICE EQUIPMENT | | | | | | | | | | | | | | | | | | | | | |
| 1. AIRPOT, 3.8 liters, w/ dispenser | unit | | | | 0 | | | | 0 | | | | 0 | | | | | 0 | 0 | 1,248.00 | - |
| 2. CALCULATOR, desktop, heavy duty printing, 12 digits, two(2) color print/illuminated display, AC power source, Canon | unit | 17 | | | 17 | | | | 0 | | | | 0 | | | | | 0 | 17 | 1,944.80 | 33,061.60 |
| 3. CALCULATOR, desktop, mini-printer type,12 digits, AC/DC power source, with ink roller & adaptor | unit | | | | 0 | | | | 0 | | | | 0 | | | | | 0 | 0 | 930.80 | - |
| 4. CALCULATOR, scientific, 10 digits, casedot matirx, solar/ cell type power source | unit | | | | 0 | | | | 0 | | | | 0 | | | | | 0 | 0 | 413.92 | - |
| 5. CALCULATOR, compact, electronic, LCD, desktop, display, 12 digits, two-way power source | unit | | | | 0 | | | | 0 | | | | 0 | | | | | 0 | 0 | 148.72 | - |
| 6. CHAIR, monobloc, without armrest, beige | unit | | | | 0 | | | | 0 | | | | 0 | | | | | 0 | 0 | 280.80 | - |
| 7. CHAIR, monobloc, without armrest, white | unit | | | | 0 | | | | 0 | | | | 0 | | | | | 0 | 0 | 280.80 | - |
| 8. DIGITAL VOICE RECORDER, 4GB, memory, stereo channel, MP3, WMA, recording and playback format, with earphone jack, built-in microphone, with USB cable, rechargeable batteries, instructional manual, carrying pouch, hand strap, earphone | unit | | | | 0 | | | | 0 | | | | 0 | | | | | 0 | 0 | 6,188.00 | - |
| 9. DOCUMENT CAMERA, w/ DVI port, four (4), reference points demarcate viewing area, 16 times, (1600%) consecutive zoom, PC and Doc Cam VS | unit | | | | 0 | | | | 0 | | | | 0 | | | | | 0 | 0 | 25,168.00 | - |
| 10. ELECTRIC FAN, orbit type | unit | | | | 0 | | | | 0 | | | | 0 | | | | | 0 | 0 | 1,245.92 | - |
| 11. ELECTRIC FAN, with stand | unit | | | | 0 | | | | 0 | | | | 0 | | | | | 0 | 0 | 819.52 | - |
| 12. ELECTRIC FAN, wall type | unit | | | | 0 | | | | 0 | | | | 0 | | | | | 0 | 0 | 933.92 | - |
| 13. ELECTRIC FAN, industrial, 18" metal blade | unit | 3 | | | 3 | | | | 0 | | | | 0 | | | | | 0 | 3 | 1,037.92 | 3,113.76 |
| 14. FACSIMILE TRANSCIEVER, uses thermal paper, 50m/roll, for documents 216mm x 600mm, 15 sec, transmission speed, running width 2018mm, document feeder holds 10 pages, with automatic paper cutter, redial, and fax/tel switchover | unit | | | | 0 | | | | 0 | | | | 0 | | | | | 0 | 0 | 3,502.72 | - |
| 15. FIRE EXTINGUISHER, dry chemical, for ABC class, of fire, stored pressure type,non-electrical conductor,non-toxic, non-corrosive, 4.5kg (10lbs.), brand new | unit | | | | 0 | | | | 0 | | | | 0 | | | | | 0 | 0 | 1,295.84 | - |
| 16. FIRE EXTINGUISHER, pure HCFC 123, with fire rating of 1A, 1BC for ABC class of fire, stored pressure type, non-electrical conductor, 4.5kg (10 lbs), brand new | unit | | | | 0 | | | | 0 | | | | 0 | | | | | 0 | 0 | 3,939.52 | - |
| 17. MEGAPHONE, portable sound system, all ABS resin body, 330mm length, 200mm Horn Diameter, 16 watts(min), 300 meters(min), rechargeable, with buyilt-in siren, red or blue color | unit | | | | 0 | | | | 0 | | | | 0 | | | | | 0 | 0 | 2,704.00 | - |
| 18. MULTIMEDIA PROJECTOR, 3000 ansi Lumens, 3600 hours lamp life, supports SVGA to SXGA, (compressed) resolution | unit | | | | 0 | | | | 0 | | | | 0 | | | | | 0 | 0 | 18,616.00 | - |
| 19. PAPER TRIMMER/CUTTING MACHINE, 350MM cutting size, 30 sheets cutting cap., automatic clamping, stationery blade guard, A4-A6 format indications | unit | | | | 0 | | | | 0 | | | | 0 | | | | | 0 | 0 | 8,398.00 | - |
| 20. PAPER SHREDDER, 220mm feed opening, 4mm shred width, 0.06m/sec shred speed, 6-8 sheets performance, approx 5kg in weight | unit | 2 | | | 2 | | | | 0 | | | | 0 | | | | | 0 | 2 | 3,120.00 | 6,240.00 |
| 21. PRINTER, automatic data processing, impact, dot matrix, 9-pins, 136 columns, complete w/ ribbons, cables and manual | unit | | | | 0 | | | | 0 | | | | 0 | | | | | 0 | 0 | 16,640.00 | - |

| Item & Specifications | Unit of Measure | Quantity Requirement | | | | | | | | | | | | | | | | | ** PS Price Catalogue as of JULY 31, 2014 | TOTAL AMOUNT | | |
|---|-----------------|----------------------|------|-------|------|-------|------|------|------|------|------|------|------|------|------|------|------|--------|---|--------------|--|--|
| | | Jan | Feb | March | Q1 | April | May | June | Q2 | July | Aug | Sept | Q3 | Oct | Nov | Dec | Q4 | Total | | | | |
| 22. PRINTER, impact dot matrix, 9-pin, 80 columns, with ribbon, cables and manual, ribbons, cables and manual, LX-310+ II | unit | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 5,831.52 | - | | |
| 23. PRINTER, laser, 24ppm printing speed, 1200 x 1200 dpi, with power cord, interface cable, software drivers and complete documentation | unit | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 1,653.60 | - | | |
| 24. PRINTER, impact dot matrix, 24-pins, 136 columns, 480 cps print speed, parallel or USB interface, manual/tractor feeder paper handling, 220VAC/60Hz, with power cable, data cable, software driver (if any), manual and ribbon cartridge | unit | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 18,417.17 | - | | |
| 25. PRINTER, inkjet, wireless capable, 55 ppm speed, with 2.0" MGD display, 512 MB memory, 500 sheets input tray, duplex printing capable | unit | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 23,600.00 | - | | |
| 26. PUNCHING/BINDING MACHINE, two(2) hand lever system, 34cm or 13" (24 holes) punching, width adjustable to any format, binds 425 sheets, or up to 2" thick, all metal construction | unit | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 10,398.96 | - | | |
| 27. TABLE, monobloc, square, 36" X 36", white, four(4) seater, for indoor and outdoor use | unit | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 1,232.40 | - | | |
| 28. TABLE, monobloc, square, 36" X 36", beige, four(4) seater, for indoor and outdoor use | unit | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 1,233.40 | - | | |
| 29. ELECTRONIC TIME RECORDER, (bundy clock), electronic, compact design with large clock face, 2-color ribbon, with dot matrix printer, wall or desk mount, 220 volts | unit | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 3,056.44 | - | | |
| 30. WIRELESS-N ROUTER, 300 MBPS, 2.4GHz Frequency Band, Standard IEEE 802.11G, IEEE 802.11n, IEEE 802.3u, IEEE 802.3, Microsoft Windows 2000/XP/Vista/XP SP3/7 System Requirements, FCC Class B, Wifi Certification, 4 x 10/100 ports, 1 x 10/100 WAN port, WPA, WPA2, NAT, SPI, VPN pass thru, | unit | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 1,037.92 | - | | |
| HANDBOOKS ON PROCUREMENT | | | | | | | | | | | | | | | | | | | | | | |
| HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT-RA 9184(6th Edition), 6" x 9", 300 pages, | piece | 10 | | | 10 | | | | 0 | | | | 0 | | | | 0 | 10 | 28.90 | 289.00 | | |
| B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items) | | | | | | | | | | | | | | | | | | | | | | |
| Office Equipment and Accessories | | | | | | | | | | | | | | | | | | | | | | |
| 1 Whiteboard Magnet | pack | 5 | | | 5 | | | | 0 | | | | 0 | | | | 0 | 5 | 150.00 | 750.00 | | |
| 2 Puncher, 3hole (HD) | piece | 6 | | | 6 | | | | 0 | | | | 0 | | | | 0 | 6 | 1,500.00 | 9,000.00 | | |
| 3 Steel Rack with 7 adjustable shelves | unit | 8 | | | 8 | | | | 0 | | | | 0 | | | | 0 | 8 | 5,500.00 | 44,000.00 | | |
| 4 | | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | - | | |
| 5 | | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | - | | |
| Office Supplies | | | | | | | | | | | | | | | | | | | | | | |
| 1 Correction Fluid | bottles | 30 | | 20 | 50 | | | 20 | 20 | 30 | | 20 | 50 | | 20 | | 20 | 140 | 38.50 | 5,390.00 | | |
| 2 Ballpens - black/blue | pieces | 500 | 500 | 500 | 1500 | 500 | 500 | 500 | 1500 | 500 | 500 | 500 | 1500 | 500 | 500 | 500 | 1500 | 6000 | 5.00 | 30,000.00 | | |
| 3 Clear Sheet Protector - A4 size | piece | 500 | 100 | 100 | 700 | 100 | 100 | 100 | 300 | 100 | 100 | 100 | 300 | 100 | 100 | 100 | 300 | 1600 | 3.50 | 5,600.00 | | |
| 4 Sticker Paper- A4 size matte | pack | 20 | 5 | | 25 | 5 | | 5 | 10 | | 5 | | 5 | 5 | | 5 | 10 | 50 | 37.00 | 1,850.00 | | |
| 5 ID jackets | piece | 1500 | 500 | 500 | 2500 | 500 | 500 | 500 | 1500 | 500 | 500 | 500 | 1500 | 500 | 500 | 500 | 1500 | 7000 | 5.00 | 35,000.00 | | |
| 6 Manila Paper | piece | 200 | | 100 | 300 | | 100 | | 100 | 100 | | 100 | 200 | 100 | | 100 | 700 | 3.50 | 2,450.00 | | | |
| 7 Filler Notes | pack | 50 | 40 | 40 | 130 | 50 | 40 | 40 | 130 | 50 | 40 | 40 | 130 | 50 | 40 | 40 | 130 | 520 | 45.00 | 23,400.00 | | |
| 8 CD label sticker | piece | 1000 | 500 | 500 | 2000 | 500 | 500 | 500 | 1500 | 500 | 500 | 500 | 1500 | 500 | 500 | 500 | 1500 | 6500 | 2.50 | 16,250.00 | | |
| 9 OSHC Letterhead | reams | 20 | | | 20 | | 20 | | 20 | | 20 | | 20 | | 20 | | 60 | 750.00 | 45,000.00 | | | |
| 10 OSHC Certificates and Holder/jacket | set | 1600 | 1000 | 1000 | 3600 | 1000 | 1000 | 1000 | 3000 | 1000 | 1000 | 1000 | 3000 | 1000 | 1000 | 1000 | 3000 | 12600 | 19.00 | 239,400.00 | | |
| 11 Transparency Film - ordinary | box | 5 | 5 | 5 | 15 | 5 | 5 | 5 | 15 | 5 | 5 | 5 | 15 | 5 | 5 | 5 | 15 | 60 | 280.00 | 16,800.00 | | |
| 12 Bond Paper, premium quality 80gsm | ream | | 3 | | 3 | | | | 0 | | | | 0 | | | | 0 | 3 | 300.00 | 900.00 | | |
| 13 Ballpen, red | pieces | 50 | | | 50 | 50 | | | 50 | 50 | | | 50 | 50 | | | 50 | 200 | 5.00 | 1,000.00 | | |
| 14 Corporate give-aways (for advocacy and research) | piece | 600 | | | 600 | | | | 0 | | | | 0 | | | | 0 | 600 | 200.00 | 120,000.00 | | |
| 15 Balikbayan box | box | 25 | 5 | 5 | 35 | 5 | 5 | 5 | 15 | 10 | 5 | 5 | 20 | 5 | 5 | 5 | 15 | 85 | 120.00 | 10,200.00 | | |
| 16 Paper, board, legal size, blue | packs | 24 | | | 24 | | | | 0 | | | | 0 | | | | 0 | 24 | 40.00 | 960.00 | | |
| 17 Paper, board, legal size, green | packs | 24 | | | 24 | | | | 0 | | | | 0 | | | | 0 | 24 | 40.00 | 960.00 | | |
| 18 Paper, board, legal size, pink | packs | 24 | | | 24 | | | | 0 | | | | 0 | | | | 0 | 24 | 40.00 | 960.00 | | |

| Item & Specifications | Unit of Measure | Quantity Requirement | | | | | | | | | | | | | | | | | ** PS Price Catalogue as of JULY 31, 2014 | TOTAL AMOUNT |
|--|-----------------|----------------------|-----|-------|------|-------|-----|------|----|------|-----|------|----|-----|-----|-----|----|-------|---|--------------|
| | | Jan | Feb | March | Q1 | April | May | June | Q2 | July | Aug | Sept | Q3 | Oct | Nov | Dec | Q4 | Total | | |
| 19 Paper, board, legal size, white | packs | 8 | | | 8 | | | | 0 | | | 0 | | | | | 0 | 8 | 40.00 | 320.00 |
| 20 Double adhesive tape | rolls | 5 | | | 5 | | | | 0 | 5 | | 5 | | | | | 0 | 10 | 80.00 | 800.00 |
| 21 CD sleeves | piece | 1500 | | | 1500 | | | | 0 | | | 0 | | | | | 0 | 1500 | 2.00 | 3,000.00 |
| 22 Battery, 1.5V for Sharp Calculator ELSI MATE EL-310A | piece | 4 | | | 4 | | | | 0 | 4 | | 4 | | | | | 0 | 8 | 25.00 | 200.00 |
| 23 Ribbon for Electronic Typewriter GK 8250 Brother | piece | 1 | | | 1 | | | | 0 | 1 | | 1 | | | | | 0 | 2 | 450.00 | 900.00 |
| 24 Battery (CR-2032) for Thermoscan | piece | 6 | | | 6 | | | | 0 | 6 | | 6 | | | | | 0 | 12 | 60.00 | 720.00 |
| 25 Battery ("C") for Ophthalmoscope, 2 pcs./packet | piece | 8 | | | 8 | | | | 0 | 8 | | 8 | | | | | 0 | 16 | 55.00 | 880.00 |
| 26 Panasonic Ni-Cd Battery KX-A36A 3.6 v | piece | 1 | | | 1 | | | | 0 | | | 0 | | | | | 0 | 1 | 300.00 | 300.00 |
| 27 Mailing Envelope with OSHC Logo 500/box | box | 5 | | | 5 | | | | 0 | | | 0 | | | | | 0 | 5 | 750.00 | 3,750.00 |
| 28 Marker, Permanent, broad type, black for IDs | piece | 50 | | | 50 | | | | 0 | | | 0 | | | | | 0 | 50 | 50.00 | 2,500.00 |
| 29 Cutting Mat | piece | 2 | | | 2 | | | | 0 | | | 0 | | | | | 0 | 2 | 350.00 | 700.00 |
| 30 Glue Stick | piece | 8 | | | 8 | | | | 0 | | | 0 | | | | | 0 | 8 | 75.00 | 600.00 |
| 31 3-Ring Binder, 1.5" color blue | piece | 500 | | | 500 | | | | 0 | 500 | | 500 | | | | | 0 | 1000 | 125.00 | 125,000.00 |
| 32 3-Ring Binder, 1" capacity color green | piece | 500 | | | 500 | | | | 0 | 500 | | 500 | | | | | 0 | 1000 | 90.00 | 90,000.00 |
| 33 Special Paper/board, letter size | pack | 15 | 15 | 15 | 45 | 15 | 15 | 15 | 45 | 15 | 15 | 15 | 45 | 15 | 15 | 15 | 45 | 180 | 30.00 | 5,400.00 |
| 34 Special Paper/board legal, | pack | 20 | 10 | 10 | 40 | 10 | 10 | 10 | 30 | 10 | 10 | 10 | 30 | 10 | 10 | 10 | 30 | 130 | 45.00 | 5,850.00 |
| 35 Filler Note, Cattleya (50/pack) | pack | 4 | 4 | 5 | 13 | 4 | 4 | 5 | 13 | 4 | 4 | 5 | 13 | 4 | 4 | 4 | 12 | 51 | 450.00 | 22,950.00 |
| 36 Cutter Blade | tube | 10 | 10 | 10 | 30 | 10 | 20 | 10 | 40 | 20 | 20 | 10 | 50 | 10 | 10 | 10 | 30 | 150 | 9.00 | 1,350.00 |
| 37 Oil Clay | box | 12 | | | 12 | | | | 0 | 12 | | 12 | | | | | 0 | 24 | 15.00 | 360.00 |
| 38 Hack Saw, heavy duty | piece | 1 | | | 1 | | | | 0 | | | 0 | | | | | 0 | 1 | 450.00 | 450.00 |
| 39 Hack Saw Blade, heavy duty | pack | 100 | | | 100 | | | | 0 | 50 | | 50 | | | | | 0 | 150 | 50.00 | 7,500.00 |
| 40 Clip Board, hard plastic, legal size | piece | 17 | | | 17 | | | | 0 | | | 0 | | | | | 0 | 17 | 75.00 | 1,275.00 |
| 41 Generic Interleaved Bathroom Tissue (48 pks./box) | box | 10 | | 10 | 20 | | 10 | | 10 | 10 | | 10 | | 10 | | | 10 | 60 | 900.00 | 54,000.00 |
| 42 Liquid Soap for Dispenser (6 btls./box) | box | 10 | | | 10 | | | 10 | 10 | | | 0 | | | | | 0 | 20 | 2,475.00 | 49,500.00 |
| 43 3Ring binder A4 with plastic lamination 2" cap. - yellow | pcs. | 12 | | | 12 | | | | 0 | | | 0 | | | | | 0 | 12 | 130.00 | 1,560.00 |
| Audio and visual presentation and composing equipment | | | | | | | | | | | | | | | | | | | | |
| 1 Digital Voice Recorder / IC recorder | piece | 1 | | | 1 | | | | 0 | | | 0 | | | | | 0 | 1 | 8,000.00 | 8,000.00 |
| 1. Two-way radio | pair | 2 | | | 2 | | | | 0 | | | 0 | | | | | 0 | 2 | 12,000.00 | 24,000.00 |
| 2. Sketch pad w/acon tablet | piece | 2 | | | 2 | | | | 0 | | | 0 | | | | | 0 | 2 | 65,000.00 | 130,000.00 |
| 3. portable PA amplifier system | piece | 4 | | | 4 | | | | 0 | | | 0 | | | | | 0 | 4 | 50,000.00 | 200,000.00 |
| 4. wireless phone | piece | 2 | | | 2 | | | | 0 | | | 0 | | | | | 0 | 2 | 6,000.00 | 12,000.00 |
| 5. Desk/podium microphone | piece | 4 | | | 4 | | | | 0 | | | 0 | | | | | 0 | 4 | 10,000.00 | 40,000.00 |
| 7. multiple charger (heavy duty) | piece | 2 | | | 2 | | | | 0 | | | 0 | | | | | 0 | 2 | 20,000.00 | 40,000.00 |
| 8. compact flash card for Nikon Camera (2Gb) | piece | 4 | | | 4 | | | | 0 | | | 0 | | | | | 0 | 4 | 25,000.00 | 100,000.00 |
| 10. LED projector | piece | 2 | | | 2 | | | | 0 | | | 0 | | | | | 0 | 2 | 65,000.00 | 130,000.00 |
| 11. Ghost neck microphone | piece | 4 | | | 4 | | | | 0 | | | 0 | | | | | 0 | 4 | 20,000.00 | 80,000.00 |
| 12. LCD monitor 18.5 inch (glossy) | piece | 6 | | | 6 | | | | 0 | | | 0 | | | | | 0 | 6 | 12,000.00 | 72,000.00 |
| 13. multimedia player | piece | 1 | | | 1 | | | | 0 | | | 0 | | | | | 0 | 1 | 15,000.00 | 15,000.00 |
| 14. Boom microphone | piece | 5 | | | 5 | | | | 0 | | | 0 | | | | | 0 | 5 | 40,000.00 | 200,000.00 |
| Photographic or filming or video equipment | | | | | | | | | | | | | | | | | | | | |
| 1 Digital Camera | unit | 2 | | | 2 | | | | 0 | | | 0 | | | | | 0 | 2 | 9,900.00 | 19,800.00 |
| 2 Presenter, for powerpoint presentation | unit | 5 | | | 5 | | | | 0 | | | 0 | | | | | 0 | 5 | 3,000.00 | 15,000.00 |
| 3 DVD multiplay w/ tuner (branded heavy duty) | piece | 4 | | | 4 | | | | 0 | | | 0 | | | | | 0 | 4 | 10,000.00 | 40,000.00 |
| 4 Steel cabinet w/sliding door and lock | piece | 3 | | | 3 | | | | 0 | | | 0 | | | | | 0 | 3 | 20,000.00 | 60,000.00 |
| 5 Digital camera lens 500 mm/1200 mm | piece | 1 | | | 1 | | | | 0 | | | 0 | | | | | 0 | 1 | 150,000.00 | 150,000.00 |
| 6 | | | | | 0 | | | | 0 | | | 0 | | | | | 0 | 0 | | - |
| 7 | | | | | 0 | | | | 0 | | | 0 | | | | | 0 | 0 | | - |
| 8 | | | | | 0 | | | | 0 | | | 0 | | | | | 0 | 0 | | - |
| 9 | | | | | 0 | | | | 0 | | | 0 | | | | | 0 | 0 | | - |
| 10 | | | | | 0 | | | | 0 | | | 0 | | | | | 0 | 0 | | - |
| Cleaning Equipment and Supplies | | | | | | | | | | | | | | | | | | | | |
| 1 Dishwashing Liquid, (for cleaning of lab. glass wares) | gallon | 1 | | 1 | 2 | | 1 | | 1 | 1 | | 1 | 2 | | 1 | | 1 | 6 | 350.00 | 2,100.00 |
| 2 Dishwashing Foam | piece | 1 | 1 | 1 | 3 | 1 | 1 | 1 | 3 | 1 | 1 | 1 | 3 | 1 | 1 | 1 | 3 | 12 | 35.00 | 420.00 |
| 3 Aluminum sulfate - technical grade (50kls./sack) | sack | 2 | | | 2 | | 2 | | 2 | | | 2 | 2 | | | | 0 | 6 | 1,500.00 | 9,000.00 |
| 4 | | | | | 0 | | | | 0 | | | 0 | | | | | 0 | 0 | | - |
| 5 | | | | | 0 | | | | 0 | | | 0 | | | | | 0 | 0 | | - |

| Item & Specifications | Unit of Measure | Quantity Requirement | | | | | | | | | | | | | | | | | ** PS Price Catalogue as of JULY 31, 2014 | TOTAL AMOUNT | |
|---|-----------------|----------------------|-----|-------|-----|-------|-----|------|-----|------|-----|------|-----|-----|-----|-----|----|-------|---|--------------|------------|
| | | Jan | Feb | March | Q1 | April | May | June | Q2 | July | Aug | Sept | Q3 | Oct | Nov | Dec | Q4 | Total | | | |
| 6 | | | | | 0 | | | | 0 | | | | 0 | | | | | 0 | 0 | | - |
| 7 | | | | | 0 | | | | 0 | | | | 0 | | | | | 0 | 0 | | - |
| 8 | | | | | 0 | | | | 0 | | | | 0 | | | | | 0 | 0 | | - |
| 9 | | | | | 0 | | | | 0 | | | | 0 | | | | | 0 | 0 | | - |
| 10 | | | | | 0 | | | | 0 | | | | 0 | | | | | 0 | 0 | | - |
| Paper Materials and Products | | | | | | | | | | | | | | | | | | | | | |
| 1 Specialty Paper - for certificates | pack | | | | 0 | | | | 0 | | | | 0 | | | | | 0 | 0 | 29.75 | - |
| 2 Specialty Board - short | pack | | | | 0 | | | | 0 | | | | 0 | | | | | 0 | 0 | 31.00 | - |
| 3 Specialty Board - long | pack | | | | 0 | | | | 0 | | | | 0 | | | | | 0 | 0 | 35.00 | - |
| 4 Balikbayan Boxes | piece | | | | 0 | | | | 0 | | | | 0 | | | | | 0 | 0 | 110.00 | - |
| 5 Art Paper (neon) assorted colors | ream | | | | 0 | | | | 0 | | | | 0 | | | | | 0 | 0 | 135.00 | - |
| 6 Colored Multi-purpose paper (A4) assorted colors | pack | | | | 0 | | | | 0 | | | | 0 | | | | | 0 | 0 | 38.75 | - |
| 7 Colored File Divider - A4 | set | 500 | | 100 | 600 | | | 100 | 100 | | | | 0 | | | | | 0 | 700 | 17.50 | 12,250.00 |
| 8 Flipchart paper | pad | 5 | | 3 | 8 | | 3 | | 3 | 3 | | 3 | 6 | | 3 | | 3 | 20 | 154.00 | | 3,080.00 |
| 9 Colored File Divider - long | set | 100 | | | 100 | 100 | | | 100 | 50 | | | 50 | 50 | | | | 50 | 300 | 19.00 | 5,700.00 |
| 10. Miscellaneous Result Form 100pcs/pad (110mmx20m) for ECG 1250 Cardiofax | pad | | | | 0 | 20 | | | 20 | | | | 0 | | | | | 0 | 20 | 75.00 | 1,500.00 |
| 11. Toxicology Result Form 100pcs/pad | pad | 5 | | | 5 | | | | 0 | 5 | | | 5 | | | | | 0 | 10 | 1,000.00 | 10,000.00 |
| 12. Diagnostic Laboratory Request Form 100pcs/pad | pad | | | | 0 | 20 | | | 20 | | | | 0 | | | | | 0 | 20 | 75.00 | 1,500.00 |
| 13. Sample Rejection Sheet 100 pcs/pad | pad | | | | 0 | 5 | | | 5 | | | | 0 | | | | | 0 | 5 | 75.00 | 375.00 |
| 14. Sample Collection Material Sheet 100 pcs/pad | pad | | | | 0 | 10 | | | 10 | | | | 0 | | | | | 0 | 10 | 100.00 | 1,000.00 |
| 15. Hematology Result Form 100 pcs/pad | pad | | | | 0 | 20 | | | 20 | | | | 0 | | | | | 0 | 20 | 100.00 | 2,000.00 |
| 16. Lipid Profile Result Form 100 pcs./pad | pad | | | | 0 | 20 | | | 20 | | | | 0 | | | | | 0 | 20 | 100.00 | 2,000.00 |
| 17. Chemistry Result Form 100 pcs./pad | pad | | | | 0 | 20 | | | 20 | | | | 0 | | | | | 0 | 20 | 100.00 | 2,000.00 |
| 18. Chemistry Result Form 100 pcs./pad | pad | | | | 0 | 20 | | | 20 | | | | 0 | | | | | 0 | 20 | 100.00 | 2,000.00 |
| Lighting and fixtures and accessories | | | | | | | | | | | | | | | | | | | | | |
| 1 LED Bulb - 4 Watts | piece | 200 | | | 200 | | | | 0 | 200 | | | 200 | | | | | 0 | 400 | 125.00 | 50,000.00 |
| 2 LED Bulb - 9 Watts | piece | 50 | | | 50 | | | | 0 | | | | 0 | | | | | 0 | 50 | 300.00 | 15,000.00 |
| 3 LED FL - 16 Watts | piece | 500 | | | 500 | | | | 0 | 300 | | | 300 | | | | | 0 | 800 | 475.00 | 380,000.00 |
| 4 LED FL - 8 Watts | pieces | 50 | | | 50 | | | | 0 | | | | 0 | | | | | 0 | 50 | 310.00 | 15,500.00 |
| 5 | | | | | 0 | | | | 0 | | | | 0 | | | | | 0 | 0 | | - |
| Electrical equipment and components and supplies | | | | | | | | | | | | | | | | | | | | | |
| 1 Extension Cord, multi-outlet, universal | piece | 5 | | | 5 | | | | 0 | 3 | | | 3 | | | | | 0 | 8 | 700.00 | 5,600.00 |
| 2 BATTERY 9V | piece | 50 | 10 | 20 | 80 | 10 | 20 | 10 | 40 | 20 | 20 | 10 | 50 | 20 | 10 | 20 | 50 | 220 | 180.00 | | 39,600.00 |
| 3 BATTERY, size C | piece | 12 | | 12 | 24 | | 12 | | 12 | 12 | | 12 | 24 | | 12 | | 12 | 72 | 165.00 | | 11,880.00 |
| 4 | | | | | 0 | | | | 0 | | | | 0 | | | | | 0 | 0 | | - |
| 5 | | | | | 0 | | | | 0 | | | | 0 | | | | | 0 | 0 | | - |
| Computer Supplies | | | | | | | | | | | | | | | | | | | | | |
| 1. Ribbon Cartridge, Epson SO1516, black for LX-300T (lab) | piece | 5 | | | 5 | | | | 0 | 5 | | | 5 | | | | | 0 | 10 | 123.00 | 1,230.00 |
| 2. Ribbon Cartridge, Epson LQ-300T for Chemistry Analyzer (lab) | piece | 5 | | | 5 | | | | 0 | | | | 0 | | | | | 0 | 5 | 150.00 | 750.00 |
| 2. Toner Cartridge Lexmark E360 H1IE (for New Coulter Counter) (lab) | piece | 5 | | | 5 | | | | 0 | 5 | | | 5 | | | | | 0 | 10 | 12,500.00 | 125,000.00 |
| 3. Ink Cartridge (HP Deskjet 1515) HP Ink 678, Black (nurse) | piece | 8 | | | 8 | | | | 0 | 8 | | | 8 | | | | | 0 | 16 | 450.00 | 7,200.00 |
| 4. Ink Cartridge (HP Deskjet 1515) HP Ink 678, Colored (nurse) | piece | 6 | | | 6 | | | | 0 | 6 | | | 6 | | | | | 0 | 12 | 450.00 | 5,400.00 |
| 5. Ink Cartridge (HP Deskjet Ink Advantage), Colored | piece | 15 | | | 15 | | | | 0 | 15 | | | 15 | | | | | 0 | 30 | 500.00 | 15,000.00 |
| 6. Ink Cartridge (HP deskjet, Ink Advantage) Black | piece | 15 | | | 15 | | | | 0 | 15 | | | 15 | | | | | 0 | 30 | 500.00 | 15,000.00 |
| 7. Ink Cartridge (HP Deskjet), Heavy Duty, Colored | piece | 8 | | | 8 | | | | 0 | | | | 0 | | | | | 0 | 8 | 500.00 | 4,000.00 |
| 8. Ink Cartridge (HP Deskjet), Heavy Duty, Colored | piece | 8 | | | 8 | | | | 0 | | | | 0 | | | | | 0 | 8 | 500.00 | 4,000.00 |
| 9. CANON 726 magenta (for CANON 1P4970) | container | 2 | | 2 | 4 | | 2 | | 2 | 2 | | 2 | 4 | | 2 | | 2 | 12 | 730.00 | | 8,760.00 |
| 10. CANON 726 Yellow (for CANON 1P4970) | container | 2 | | 2 | 4 | | 2 | | 2 | 2 | | 2 | 4 | | 2 | | 2 | 12 | 730.00 | | 8,760.00 |
| 11. CANON 726 Cyan (for CANON 1P4970) | container | 2 | | 2 | 4 | | 2 | | 2 | 2 | | 2 | 4 | | 2 | | 2 | 12 | 730.00 | | 8,760.00 |
| 12. CANON 726 BK Black (for CANON 1P4970) | container | 2 | 2 | 2 | 6 | 2 | 2 | 2 | 6 | 2 | 2 | 2 | 6 | 2 | 2 | 2 | 6 | 24 | 730.00 | | 17,520.00 |
| 13. CANON 725 P6BK Black (for CANON 1P4970) | container | 2 | 2 | 2 | 6 | 2 | 2 | 2 | 6 | 2 | 2 | 2 | 6 | 2 | 2 | 2 | 6 | 24 | 730.00 | | 17,520.00 |
| 14. Canon Ink for PIXMA IP7270, 751 M | cart. | 5 | 5 | 5 | 15 | 5 | 5 | 5 | 15 | 5 | 5 | 5 | 15 | 5 | 5 | 5 | 15 | 60 | 510.00 | | 30,600.00 |
| 15. Canon Ink for PIXMA IP7270, 751 BK | cart. | 5 | 5 | 5 | 15 | 5 | 5 | 5 | 15 | 5 | 5 | 5 | 15 | 5 | 5 | 5 | 15 | 60 | 510.00 | | 30,600.00 |
| 16. Canon Ink for PIXMA IP7270, 751 Y | cart. | 5 | 5 | 5 | 15 | 5 | 5 | 5 | 15 | 5 | 5 | 5 | 15 | 5 | 5 | 5 | 15 | 60 | 510.00 | | 30,600.00 |

| Item & Specifications | Unit of Measure | Quantity Requirement | | | | | | | | | | | | | | | | | ** PS Price Catalogue as of JULY 31, 2014 | TOTAL AMOUNT | |
|--|-----------------|----------------------|-----|-------|-----|-------|-----|------|----|------|-----|------|----|-----|-----|-----|----|-------|---|--------------|---|
| | | Jan | Feb | March | Q1 | April | May | June | Q2 | July | Aug | Sept | Q3 | Oct | Nov | Dec | Q4 | Total | | | |
| 17. Canon Ink for PIXMA IP7270, 751 C | cart. | 5 | 5 | 5 | 15 | 5 | 5 | 5 | 15 | 5 | 5 | 5 | 15 | 5 | 5 | 5 | 15 | 60 | 510.00 | 30,600.00 | |
| 18. Ink for Deskjet 1515, 678 B | cart. | 5 | 5 | 5 | 15 | 5 | 5 | 5 | 15 | 5 | 5 | 5 | 15 | 5 | 5 | 5 | 15 | 60 | 350.00 | 21,000.00 | |
| 19. Ink for Deskjet 1515, 678 Colored | cart. | 5 | 5 | 5 | 15 | 5 | 5 | 5 | 15 | 5 | 5 | 5 | 15 | 5 | 5 | 5 | 15 | 60 | 350.00 | 21,000.00 | |
| Computer Equipment and Accessories | | | | | | | | | | | | | | | | | | | | | |
| 1. Desktop with Monitor & Keyboard with printer | sets | 13 | | | 13 | | | | 0 | | | | 0 | | | | 0 | 13 | 40,000.00 | 520,000.00 | |
| 2. Presenter, Wireless R400 | piece | 10 | | | 10 | | | | 0 | | | | 0 | | | | 0 | 10 | 2,700.00 | 27,000.00 | |
| 3. SD Memory Card for ECG files, 4GB | piece | 1 | | | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 500.00 | 500.00 | |
| 4. Computer Printer | unit | 16 | | | 16 | | | | 0 | | | | 0 | | | | 0 | 16 | 5,000.00 | 80,000.00 | |
| 6. Printer, HP Deskjet, Heavy Duty | unit | 1 | | | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 10,000.00 | 10,000.00 | |
| 7. Wireless-N USB Adapter Dual Band | piece | 1 | | | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 500.00 | 500.00 | |
| 8. Upgraded AAS Software | piece | 1 | | | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 300,000.00 | 300,000.00 | |
| 9. Hard disk 40GB for Laboratory | unit | 2 | | | 2 | | | | 0 | | | | 0 | | | | 0 | 2 | 5,000.00 | 10,000.00 | |
| 10. Computer Monitor, Flat screen, LED | pieces | 3 | | | 3 | | | | 0 | | | | 0 | | | | 0 | 3 | 4,500.00 | 13,500.00 | |
| 11. Computer Mouse | piece | 10 | | | 10 | | | | 0 | | | | 0 | | | | 0 | 10 | 300.00 | 3,000.00 | |
| 12. Scanner | piece | 1 | | | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 5,000.00 | 5,000.00 | |
| 13. Lazerjet printer | piece | 1 | | | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 7,500.00 | 7,500.00 | |
| 14. External Hard Drive (1 terabytes) | unit | 2 | | | 2 | | | | 0 | | | | 0 | | | | 0 | 2 | 3,500.00 | 7,000.00 | |
| 15. Hard disk 500GB for Laboratory | unit | 1 | | | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 5,000.00 | 5,000.00 | |
| 16. Internal Hard drive 500 GB | unit | 2 | | | 2 | | | | 0 | | | | 0 | | | | 0 | 2 | 5,000.00 | 10,000.00 | |
| | | | | | | | | | | | | | | | | | | | | | |
| *Other Categories | | | | | | | | | | | | | | | | | | | | | |
| SCD Laboratory Supplies and PPE | | | | | 0 | | | | 0 | | | | 0 | | | | | 0 | 0 | | - |
| 1 Denatured Alcohol | bottle | 2 | | | 2 | | | | 0 | | | | 0 | | | | 0 | 2 | 30.00 | 60.00 | |
| 2 Cotton gloves, cotton | pairs | 500 | | | 500 | | | | 0 | | | | 0 | | | | 0 | 500 | 12.00 | 6,000.00 | |
| 3 Working clothes (for SCD Staff) (pants & jacket) | set | 12 | | | 12 | | | | 0 | | | | 0 | | | | 0 | 12 | 2,000.00 | 24,000.00 | |
| 4 Safety helmet (for SCD staff) | piece | 12 | | | 12 | | | | 0 | | | | 0 | | | | 0 | 12 | 900.00 | 10,800.00 | |
| 5 Safety Shoes (for SCD staff) | pairs | 12 | | | 12 | | | | 0 | | | | 0 | | | | 0 | 12 | 2,000.00 | 24,000.00 | |
| 6 Streamer for Trainings | piece | 3 | | | 3 | | | | 0 | | | | 0 | | | | 0 | 3 | 1,000.00 | 3,000.00 | |
| 8 | | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | - | |
| 9 | | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | - | |
| 10 | | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | - | |
| *Other Categories (LABORATORY SUPPLIES) | | | | | | | | | | | | | | | | | | | | | |
| ECD Laboratory | | | | | | | | | | | | | | | | | | | | | |
| 1 Gloves, Latex, powder-free, 100/box | box | 3 | 3 | 3 | 9 | 3 | 3 | 3 | 9 | 3 | 3 | 3 | 9 | 3 | 3 | 3 | 9 | 36 | 275.00 | 9,900.00 | |
| 2 Surgical Gauze | roll | 1 | | | 1 | 1 | | | 1 | 1 | | | 1 | 1 | | | 1 | 4 | 1,500.00 | 6,000.00 | |
| 3 Glass Slides, for microscope, 100/box | box | 1 | | | 1 | 1 | | | 1 | 1 | | | 1 | 1 | | | 1 | 4 | 500.00 | 2,000.00 | |
| 4 Glass Slides cover slip, 100/box | box | 1 | | | 1 | 1 | | | 1 | 1 | | | 1 | 1 | | | 1 | 4 | 700.00 | 2,800.00 | |
| 5 Charcoal Tubes, 50/box | box | 1 | 1 | 1 | 3 | 1 | 1 | 1 | 3 | 1 | 1 | 1 | 3 | 1 | 1 | 1 | 3 | 12 | 6,000.00 | 72,000.00 | |
| 6 Smoke Tubes, 6/box | box | 3 | 3 | 3 | 9 | 3 | 3 | 3 | 9 | 3 | 3 | 3 | 9 | 3 | 3 | 3 | 9 | 36 | 3,500.00 | 126,000.00 | |
| 7. Rubber aspirator, for smoke tube | piece | 15 | | | 15 | | | | 0 | | | | 0 | | | | 0 | 15 | 1,500.00 | 22,500.00 | |
| 8 pH Buffer Solution, 7.0, 50ml/bottle | bottle | 1 | | | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 5,000.00 | 5,000.00 | |
| 9 pH Buffer Solution, 4.0 | bottle | 1 | | | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 5,000.00 | 5,000.00 | |
| 10 Primary Standards with Certificate of Analysis/Purity | | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | - | |
| 1. Sulfuric Acid | | 1 | | | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 10,000.00 | 10,000.00 | |
| 2. Potassium Nitrate | | 1 | | | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 10,000.00 | 10,000.00 | |
| 3. Potassium Dichromate | | 1 | | | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 10,000.00 | 10,000.00 | |
| 4. Formaldehyde | | 1 | | | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 10,000.00 | 10,000.00 | |
| 5. Sodium Chloride | | 1 | | | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 10,000.00 | 10,000.00 | |
| 6. Sodium Fluoride | | 1 | | | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 10,000.00 | 10,000.00 | |
| 7. Potassium Cyanide | | 1 | | | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 10,000.00 | 10,000.00 | |
| 8. Phenol | | 1 | | | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 10,000.00 | 10,000.00 | |
| 9. Potassium Dihydrogen Phosphate | | 1 | | | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 10,000.00 | 10,000.00 | |
| 10. Formic Acid | | 1 | | | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 10,000.00 | 10,000.00 | |
| 11 Lead AAS Standard Solution 1000 mg/L , 100ml/bottle | bottle | 1 | | | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 12,000.00 | 12,000.00 | |
| 12 Copper AAS Standard Solution 1000 mg/L , 100ml/bottle | bottle | 1 | | | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 15,000.00 | 15,000.00 | |
| 13 Chromium AAS Standard Solution 1000 mg/L , 100ml/bottle | bottle | 1 | | | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 10,000.00 | 10,000.00 | |

| Item & Specifications | Unit of Measure | Quantity Requirement | | | | | | | | | | | | | | | | | ** PS Price Catalogue as of JULY 31, 2014 | TOTAL AMOUNT |
|--|-----------------|----------------------|-----|-------|-----|-------|-----|------|----|------|-----|------|-----|-----|-----|-----|----|-------|---|--------------|
| | | Jan | Feb | March | Q1 | April | May | June | Q2 | July | Aug | Sept | Q3 | Oct | Nov | Dec | Q4 | Total | | |
| 14 Cadmium AAS Standard Solution 1000 mg/L , 100ml/bottle | bottle | 1 | | | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 15,000.00 | 15,000.00 |
| 15 Manganese AAS Standard Solution 1000 mg/L , 100ml/bottle | bottle | 1 | | | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 20,000.00 | 20,000.00 |
| 16 Zinc AAS Standard Solution 1000 mg/L , 100ml/bottle | bottle | 1 | | | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 20,000.00 | 20,000.00 |
| 17 Iron AAS Standard Solution 1000 mg/L , 100ml/bottle | bottle | 1 | | | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 20,000.00 | 20,000.00 |
| 18 Aluminum AAS Standard Solution 1000 mg/L , 100ml/bottle | bottle | 1 | | | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 20,000.00 | 20,000.00 |
| 19 Tin AAS Standard Solution 1000 mg/L , 100ml/bottle | bottle | 1 | | | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 20,000.00 | 20,000.00 |
| 20 Isopropyl Alcohol (IPA) Standard | liter | 2 | | | 2 | | | | 0 | | | | 0 | | | | 0 | 2 | 900.00 | 1,800.00 |
| 21 Acetone Standard | liter | 4 | | | 4 | | | | 0 | | | | 0 | | | | 0 | 4 | 1,800.00 | 7,200.00 |
| 22 Carbon Disulfide | liter | 1 | 1 | 1 | 3 | 1 | 1 | 1 | 3 | 1 | 1 | 1 | 3 | 1 | 1 | 1 | 3 | 12 | 5,500.00 | 66,000.00 |
| 23 Nitric Acid, 2.5L per bottle | bottle | 2 | | | 2 | | | | 2 | 2 | | | 0 | | | | 0 | 4 | 6,500.00 | 26,000.00 |
| 24 Hydrochloric Acid, 2.5L per bottle | bottle | 2 | | | 2 | | | | 2 | 2 | | | 0 | | | | 0 | 4 | 2,700.00 | 10,800.00 |
| 25 Mixed Cellulose Ester Filter Paper, 25mm dia., 50/pack | pack | 4 | | | 4 | | | | 4 | 4 | | | 0 | | | | 0 | 8 | 2,500.00 | 20,000.00 |
| 26 Mixed Cellulose Ester Filter Paper, 100mm dia., 50/pack | pack | 2 | | | 2 | | | | 2 | 2 | | | 0 | | | | 0 | 4 | 2,500.00 | 10,000.00 |
| 27 Pinset | piece | 10 | | | 10 | | | | 0 | 0 | | | 0 | | | | 0 | 10 | 500.00 | 5,000.00 |
| 28. Tripod | piece | 6 | | | 6 | | | | 0 | 0 | | | 0 | | | | 0 | 6 | 7,000.00 | 42,000.00 |
| 29 Respirator, R95, 10/box | box | 2 | 2 | 2 | 6 | 2 | 2 | 2 | 6 | 2 | 2 | 2 | 6 | 2 | 2 | 2 | 6 | 24 | 1,450.00 | 34,800.00 |
| *Other Categories (ECD LABORATORY EQUIPMENT) | | | | | | | | | | | | | | | | | | | | |
| 1 Impingers / Bubblers, midget | piece | 100 | | | 100 | | | | 0 | | | | 0 | | | | 0 | 100 | 1,000.00 | 100,000.00 |
| 2 Volumetric Flask, 25ml | piece | 30 | | | 30 | | | | 0 | | | | 0 | | | | 0 | 30 | 2,500.00 | 75,000.00 |
| 3 Pipettor, 1000uL | piece | 3 | | | 3 | | | | 0 | | | | 0 | | | | 0 | 3 | 15,000.00 | 45,000.00 |
| 4 Pipettor, 5000uL | piece | 3 | | | 3 | | | | 0 | | | | 0 | | | | 0 | 3 | 15,000.00 | 45,000.00 |
| Laboratory Forms | | | | | | | | | | | | | | | | | | | | |
| 1. Miscellaneous Result Form 100pcs/pad | pad | | | | 0 | 20 | | | 20 | | | | 0 | | | | 0 | 20 | 75.00 | 1,500.00 |
| 2. ECG Heat Sensitive Paper, Z-Told, FQW110-10-140, (110mmx20m) for ECG 1250 Cardiofax | pack | 5 | | | 5 | | | | 0 | 5 | | | 5 | | | | 0 | 10 | 1,000.00 | 10,000.00 |
| 3. Toxicology Result Form 100pcs/pad | pad | | | | 0 | 20 | | | 20 | | | | 0 | | | | 0 | 20 | 75.00 | 1,500.00 |
| 4. Diagnostic Laboratory Request Form 100pcs/pad | pad | | | | 0 | 20 | | | 20 | | | | 0 | | | | 0 | 20 | 75.00 | 1,500.00 |
| 5. Sample Rejection Sheet 100 pcs/pad | pad | | | | 0 | 5 | | | 5 | | | | 0 | | | | 0 | 5 | 75.00 | 375.00 |
| 6. Sample Collection Material Sheet 100 pcs/pad | pad | | | | 0 | 10 | | | 10 | | | | 0 | | | | 0 | 10 | 100.00 | 1,000.00 |
| Medical/Diagnostic Equipment and Accessories | | | | | | | | | | | | | | | | | | | | |
| 1. Uninterruptible Power Supply, 10kva for AAS and HPLC | unit | 2 | | | 2 | | | | 0 | | | | 0 | | | | 0 | 2 | 40,000.00 | 80,000.00 |
| 2.OMRON Fit Cuff, Adult Large Size for Digital BP, 1A1 model | piece | 2 | | | 2 | | | | 0 | | | | 0 | | | | 0 | 2 | 2,000.00 | 4,000.00 |
| Double Tube, 33 cm - 47 cm | piece | 2 | | | 2 | | | | 0 | | | | 0 | | | | 0 | 2 | 2,500.00 | 5,000.00 |
| 4. Spine Board with strap, 70 inches x 16.5 inches | piece | 1 | | | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 5,000.00 | 5,000.00 |
| 5. Cervical Collar (Neck Brace), Adult size | piece | 1 | | | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 600.00 | 600.00 |
| 6. Ambulatory Bag Manual Resuscitation, Adult | piece | 1 | | | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 3,000.00 | 3,000.00 |
| 7. Ambulatory Face Mask, Adult | piece | 1 | | | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 1,000.00 | 1,000.00 |
| 8. Medical Oxygen Tank with, 5 lbs. | unit | 1 | | | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 2,300.00 | 2,300.00 |
| 9. Oxygen Tank Regulator with humidifier | set | 1 | | | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 1,080.00 | 1,080.00 |
| 10. Oxygen Tank Carrier, 5 lbs. | unit | 1 | | | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 2,000.00 | 2,000.00 |
| 11. Oxygen Mask and cannulas | set | 2 | | | 2 | | | | 0 | | | | 0 | | | | 0 | 2 | 100.00 | 200.00 |
| 11. Portable Nebulizer | unit | 1 | | | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 5,000.00 | 5,000.00 |
| 12. Digital BP with Adult large cuff | unit | 2 | | | 2 | | | | 0 | | | | 0 | | | | 0 | 2 | 7,000.00 | 14,000.00 |
| 13. Memoscan PC 800 Probe covers for memoscan Braun (800/box) | box | | | | 0 | | | 1 | 1 | | | | 0 | | | | 0 | 1 | 1,500.00 | 1,500.00 |
| 14. INERTSIL ODS-80A 5 um, 4.6x150 mm with Guard Column | piece | 1 | | | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 45,000.00 | 45,000.00 |
| 15. Agilent Gas-Liquid Separator VGA-77 (for AAS) | piece | 1 | | | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 65,000.00 | 65,000.00 |
| 16. Agilent Tube / CNCTRS VGA Manifold Future (for AAS) | piece | 1 | | | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 23,000.00 | 23,000.00 |
| 17. Penlight with LED Light | pc. | 6 | | | 6 | | | | 0 | | | | 0 | | | | 0 | 6 | 300.00 | 1,800.00 |
| 18. Drop Light for Treatment room | unit | 1 | | | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 4000.00 | 4,000.00 |
| MEDICINES: | | | | | | | | | | | | | | | | | | | | |
| 1. Allerta 10 mg. | tab. | 100 | | | 100 | | | | 0 | 100 | | | 100 | | | | 0 | 200 | 21.75 | 4,350.00 |
| 2. Ambroxol HCl 7.5 mg. | tab. | 100 | | | 100 | | | | 0 | 100 | | | 100 | | | | 0 | 200 | 18.50 | 3,700.00 |
| 3. Amoxicillin RiteMed 500 mg. | cap. | 100 | | | 100 | | | | 0 | 100 | | | 100 | | | | 0 | 200 | 6.00 | 1,200.00 |

| Item & Specifications | Unit of Measure | Quantity Requirement | | | | | | | | | | | | | | | | | ** PS Price Catalogue as of JULY 31, 2014 | TOTAL AMOUNT |
|--|-----------------|----------------------|-----|-------|-----|-------|-----|------|-----|------|-----|------|-----|-----|-----|-----|-----|-------|---|--------------|
| | | Jan | Feb | March | Q1 | April | May | June | Q2 | July | Aug | Sept | Q3 | Oct | Nov | Dec | Q4 | Total | | |
| 4. Antamin 4 mg. | tab. | 100 | | | 100 | 30 | | 30 | 60 | 100 | | 30 | 130 | | | | 0 | 290 | 5.40 | 1,566.00 |
| 5. Bactroban Cream 5 g. | tube | 2 | | | 2 | 1 | | 1 | 2 | 2 | | 1 | 3 | | | | 0 | 7 | 294.25 | 2,059.75 |
| 6. Bengay Ultra Strength 57 g. | tube | 2 | | | 2 | | | | 0 | 1 | | | 1 | | | | 0 | 3 | 203.00 | 609.00 |
| 7. Betadine Gargle 120 ml. | botl. | 6 | | | 6 | | | | 0 | 5 | | | 5 | | | | 0 | 11 | 148.00 | 1,628.00 |
| 8. Betadine Solution 120 ml. | botl. | 6 | | | 6 | | | | 0 | 3 | | | 3 | | | | 0 | 9 | 171.00 | 1,539.00 |
| 9. Betadine Solution 60 ml. | botl. | 2 | | | 2 | 3 | | 3 | 6 | 3 | | | 3 | | | | 0 | 11 | 105.00 | 1,155.00 |
| 10. Biogesic 500 mg. | tab. | 300 | | | 300 | 50 | | 50 | 100 | 300 | | 50 | 350 | | | | 0 | 750 | 3.00 | 2,250.00 |
| 11. Bonamine 25 mg. | tab. | 100 | | | 100 | | | | 0 | 100 | | | 100 | | | | 0 | 200 | 12.50 | 2,500.00 |
| 12. Buscopan 10 mg. | tab. | 100 | | | 100 | 30 | | 30 | 60 | 100 | | 30 | 130 | | | | 0 | 290 | 21.50 | 6,235.00 |
| 13. Calmoseptine Ointment 3.5 g. | sachet | 5 | | | 5 | 2 | | 2 | 4 | 5 | | 2 | 7 | | | | 0 | 16 | 40.00 | 640.00 |
| 14. Catapres 75 mcg. | tab. | 50 | | | 50 | 20 | | 20 | 40 | 50 | | 20 | 70 | | | | 0 | 160 | 30.50 | 4,880.00 |
| 15. Cloxacillin Sodium RiteMed 500 mg. | cap. | 60 | | | 60 | | | | 0 | 60 | | | 60 | | | | 0 | 120 | 10.75 | 1,290.00 |
| 16. Co-Amoxiclav 625 mg. (Ritemed) | tab. | 100 | | | 100 | | | | 0 | 100 | | | 100 | | | | 0 | 200 | 29.75 | 5,950.00 |
| 17. Cotrimoxazole 800 mg. (Ritemed) | tab. | 60 | | | 60 | | | | 0 | 60 | | | 60 | | | | 0 | 120 | 17.50 | 2,100.00 |
| 18. Decolgen no drowse | tab. | 150 | | | 150 | 30 | | 30 | 60 | 150 | | 30 | 180 | | | | 0 | 390 | 5.25 | 2,047.50 |
| 19. Dermovate cream 10g. | tube | 2 | | | 2 | 1 | | 1 | 2 | 1 | | | 1 | | | | 0 | 5 | 295.00 | 1,475.00 |
| 20. Diatabs 2 mg. | tab. | 100 | | | 100 | 50 | | 50 | 100 | 100 | | 50 | 150 | | | | 0 | 350 | 6.75 | 2,362.50 |
| 21. Feldene 0.5% gel 10 g. | tube | 2 | | | 2 | | | | 0 | 1 | | | 1 | | | | 0 | 3 | 292.00 | 876.00 |
| 22. Fenistil gel 10g. | tube | 2 | | | 2 | 1 | | 1 | 2 | 1 | | | 1 | | | | 0 | 5 | 136.00 | 680.00 |
| 23. Flammazine cream 20g | tube | 1 | | | 1 | 1 | | 1 | 2 | 1 | | 1 | 2 | | | | 0 | 5 | 616.00 | 3,080.00 |
| 24. Fucidin Intertulle 10 cm x 10 cm | sachet | 5 | | | 5 | 2 | | 2 | 4 | 5 | | | 5 | | | | 0 | 14 | 130.00 | 1,820.00 |
| 25. Hemostan 500 mg. | cap. | 50 | | | 50 | | | | 0 | | | | 0 | | | | 0 | 50 | 26.00 | 1,300.00 |
| 26. Inderal 10 mg. | tab. | 50 | | | 50 | | | | 0 | 25 | | | 25 | | | | 0 | 75 | 12.25 | 918.75 |
| 27. Maalox Plus | tab. | 150 | | | 150 | 30 | | 30 | 60 | 100 | | 30 | 130 | | | | 0 | 340 | 10.50 | 3,570.00 |
| 28. Maxitrol drops 5 ml. | botl. | 2 | | | 2 | 1 | | 1 | 2 | 2 | | 1 | 3 | | | | 0 | 7 | 450.00 | 3,150.00 |
| 29. Mefenamic Acid Rite Med 500 mg. | tab. | 300 | | | 300 | 50 | | 50 | 100 | 300 | | 50 | 350 | | | | 0 | 750 | 3.90 | 2,925.00 |
| 30. Meloxicam Pharex 7.5 mg. | tab. | 100 | | | 100 | | | | 0 | 60 | | | 60 | | | | 0 | 160 | 14.00 | 2,240.00 |
| 31. Motilium 10 mg. | tab. | 60 | | | 60 | | | | 0 | 60 | | | 60 | | | | 0 | 120 | 30.00 | 3,600.00 |
| 32. Myonal 50 mg. | tab. | 60 | | | 60 | | | | 0 | 60 | | | 60 | | | | 0 | 120 | 24.75 | 2,970.00 |
| 33. Nafarin A | tab. | 50 | | | 50 | | | | 0 | 50 | | | 50 | | | | 0 | 100 | 5.50 | 550.00 |
| 34. Oral Rehydation Salts | tab. | 15 | | | 15 | | | | 0 | 20 | | | 20 | | | | 0 | 35 | 13.00 | 455.00 |
| 35. Plasil 10 mg. | tab. | 50 | | | 50 | | | | 0 | 50 | | | 50 | | | | 0 | 100 | 8.50 | 850.00 |
| 36. Plasil Injectable | vial | 5 | | | 5 | | | | 0 | 5 | | | 5 | | | | 0 | 10 | 500.00 | 5,000.00 |
| 36. Serc 8 mg. | tab. | 50 | | | 50 | 20 | | 20 | 40 | 50 | | 20 | 70 | | | | 0 | 160 | 29.10 | 4,656.00 |
| 37. Strepsils sugar free | sachet | 150 | | | 150 | | | | 0 | 100 | | | 100 | | | | 0 | 250 | 44.00 | 11,000.00 |
| 38. Ventolin nebule 2.5 mg. | pc. | 15 | | | 15 | | | | 0 | 15 | | | 15 | | | | 0 | 30 | 35.50 | 1,065.00 |
| 39. White Flower, small | botl. | 5 | | | 5 | 2 | | 2 | 4 | 5 | | | 5 | | | | 0 | 14 | 31.50 | 441.00 |
| VACCINES | | | | | | | | | | | | | | | | | | | | |
| 1. Anti - Flu Vaccine (1 vaccine / person) | vials | | | | 0 | | | 100 | 100 | | | | 0 | | | | 0 | 100 | 600.00 | 60,000.00 |
| 2. Anti - Tetanus Vaccine (3 vaccines / person) | vials | | | | 0 | | | | 0 | | | 300 | 300 | | | | 0 | 300 | 100.00 | 30,000.00 |
| 3. Pneumococcal Vaccine (1 vaccine / person) | vials | | | 100 | 100 | | | | 0 | | | | 0 | | | | 0 | 100 | 1000.00 | 100,000.00 |
| 4. Plasil Injectable | vials | 5 | | | 5 | | | | 0 | 5 | | | 5 | | | | 0 | 10 | 500.00 | 5,000.00 |
| MEDICAL SUPPLIES: | | | | | | | | | | | | | | | | | | | | |
| 1. Adhesive plastic strip for wounds (100 pcs/box) | box | 1 | | 3 | 4 | | | | 0 | 1 | | | 1 | | | | 0 | 5 | 90.00 | 450.00 |
| 2. Alcohol (70% solution Isopropyl) 250 ml. | bottle | 6 | | | 6 | 6 | | | 6 | 6 | | | 6 | 6 | | | 6 | 24 | 40.00 | 960.00 |
| wrapped (100pcs/box) | box | 2 | | 2 | 4 | 3 | 2 | | 5 | 2 | | 2 | 4 | | 8 | | 8 | 21 | 113.00 | 2,373.00 |
| 4. Ammonia 120 ml. | bottle | | | 2 | 2 | | | | 0 | | | 2 | 2 | | | | 0 | 4 | 28.50 | 114.00 |
| 5. Ammonia 15 ml. | bottle | | | 2 | 2 | 2 | | 2 | 4 | | | 2 | 2 | | | | 0 | 8 | 16.50 | 132.00 |
| 6. Antibacterial hand wipes (20 sheets/pack) | pack | 12 | | | 12 | | | | 0 | 12 | | | 12 | | | | 0 | 24 | 100.00 | 2,400.00 |
| 7. Autoclave Tape | roll | | | 1 | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 250.00 | 250.00 |
| 8. Bandage Scissor | piece | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 75.00 | - |
| 8. Cotton Balls 300's | pack | 4 | | | 4 | | | 3 | 3 | | | | 0 | | | | 0 | 7 | 78.75 | 551.25 |
| 9. Cotton buds 300's | jar | | | 2 | 2 | 1 | | 1 | 2 | | | 2 | 2 | | | | 0 | 6 | 28.75 | 172.50 |
| 10. Disposable Paper Cups | pc. | 200 | | | 200 | 100 | | | 100 | 200 | | | 200 | 100 | | | 100 | 600 | 17.50 | 10,500.00 |
| 11. Elastic Bandage 3" | roll | 4 | | | 4 | | | | 0 | 4 | | | 4 | | | | 0 | 8 | 44.75 | 358.00 |
| 12. Elastic Bandage 4" | roll | 4 | | | 4 | | | | 0 | 4 | | | 4 | | | | 0 | 8 | 52.75 | 422.00 |
| 13. Gauze pad, sterilized 2"x 2" | pc. | 15 | | | 15 | | | | 0 | 20 | | | 20 | | | | 0 | 35 | 2.50 | 87.50 |

| Item & Specifications | Unit of Measure | Quantity Requirement | | | | | | | | | | | | | | | | | ** PS Price Catalogue as of JULY 31, 2014 | TOTAL AMOUNT | | |
|--|-----------------|----------------------|-----|-------|------|-------|-----|------|----|------|-----|------|----|-----|-----|-----|----|-------|---|--------------|--|--|
| | | Jan | Feb | March | Q1 | April | May | June | Q2 | July | Aug | Sept | Q3 | Oct | Nov | Dec | Q4 | Total | | | | |
| 14. Gauze pad, sterilized 3"x 3" | pc. | 15 | | | 15 | | | | 0 | 20 | | | 20 | | | | 0 | 35 | 4.15 | 145.25 | | |
| 15. Gauze pad, sterilized 4"x 4" | pc. | 15 | | | 15 | | | | 0 | 20 | | | 20 | | | | 0 | 35 | 6.50 | 227.50 | | |
| 16. Gloves Examination disposable nitrile, blue, Medium (100 pcs/box) | box | 5 | | | 5 | | | | 0 | | | | 0 | | | | 0 | 5 | 352.00 | 1,760.00 | | |
| 17. Gloves Examination disposable nitrile, blue, Large (100 pcs/box) | | 2 | | | 2 | | | | 0 | | | | 0 | | | | 0 | 2 | 352.00 | 704.00 | | |
| 18. Hand Sanitizer Dispenser Touchless | set | 3 | | | 3 | | | | 0 | | | | 0 | | | | 0 | 3 | 6000.00 | 18,000.00 | | |
| 19. Hand Sanitizer alco-gel 500 ml. | botl. | 3 | | | 3 | 3 | | | 3 | 3 | | | 3 | 3 | | | 3 | 12 | 500.00 | 6,000.00 | | |
| 19. Hot Water Bag 1L | pc. | 2 | | | 2 | | | | 0 | | | | 0 | | | | 0 | 2 | 100.00 | 200.00 | | |
| 20. Hydrogen Peroxide 120 ml. | botl. | 8 | | | 8 | | | 8 | 8 | | | | 0 | | | | 0 | 16 | 20.00 | 320.00 | | |
| 21. Ice Bag 9" | pc. | 2 | | | 2 | | | | 0 | | | | 0 | | | | 0 | 2 | 100.00 | 200.00 | | |
| 22. Micropore Tape 24 mmx9m | roll | 5 | | | 5 | | | 4 | 4 | | | | 0 | | | | 0 | 9 | 117.75 | 1,059.75 | | |
| 23. MIMS latest edition | pc. | 2 | | | 2 | | | | 0 | | | | 0 | | | | 0 | 2 | 450.00 | 900.00 | | |
| 24. Rim for Stethoscope | pc. | | | | 0 | | | | 0 | | | | 0 | 5 | | | 5 | 5 | 1500.00 | 7,500.00 | | |
| 25. Ear Tips for Stethoscope | sets | | | | 0 | | | | 0 | | | | 0 | 5 | | | 5 | 5 | 1500.00 | 7,500.00 | | |
| 26. Sterile Surgical gloves size 8 | set | | | | 0 | 5 | | | 5 | 5 | | | 5 | 5 | | | 5 | 15 | 18.00 | 270.00 | | |
| 27. Sterile Surgical gloves, size 7 | set | | | | 0 | 5 | | | 5 | 5 | | | 5 | 5 | | | 5 | 15 | 18.00 | 270.00 | | |
| 28. Sterile Surgical gloves, size 6 | set | | | | 0 | 5 | | | 5 | 5 | | | 5 | 5 | | | 5 | 15 | 18.00 | 270.00 | | |
| individually packed, 23Gx1 100pcs/box | box | | 10 | | 10 | | | | 0 | 5 | | | 5 | | | | 0 | 15 | 598.00 | 8,970.00 | | |
| individually packed, 23Gx1 100pcs/box | | | | 3 | 3 | | | | 0 | | | | 0 | | | | 0 | 3 | 598.00 | 1,794.00 | | |
| 31. Butterfly set , g 26 100pcs/box (For Blood Extraction) | box | 1 | | | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 650.00 | 650.00 | | |
| 32. Surgical mask, tie on, fastening with flat pleated design, with bacterial filtration efficiency (BFE) of 98% (100 pcs/box) | box | 1 | | | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 300.00 | 300.00 | | |
| 33. Tissue for Laboratory 280 sheets/box 1 ply | box | 20 | | | 20 | | | | 0 | 20 | | | 20 | | | | 0 | 40 | 450.00 | 18,000.00 | | |
| 34. Zipper Storage Bag for first aid medicines, Medium (24 pcs./packs) | pack | 1 | | | 1 | | | | 0 | 1 | | | 1 | | | | 0 | 2 | 500.00 | 1,000.00 | | |
| 35. Zipper Storage bag for first aid medicines, Small (24 pcs./packs) | pack | 1 | | | 1 | | | | 0 | 1 | | | 1 | | | | 0 | 2 | 400.00 | 800.00 | | |
| 36. First Aid Kit for 5 Vehicles | pc. | 5 | | | 5 | | | | 0 | | | | 0 | | | | 0 | 5 | 500.00 | 2,500.00 | | |
| *Other Categories | | | | | | | | | | | | | | | | | | | | | | |
| 1. Eco-bag as training kit with OSHC logo | pc. | 500 | | | 500 | | | | 0 | | | | 0 | | | | 0 | 500 | 25.00 | 12,500.00 | | |
| 2. Bed sheet, white, fitted for ECG & Diagnostic Lab (30"x72") | pc. | 4 | | | 4 | | | | 0 | | | | 0 | | | | 0 | 4 | 500.00 | 2,000.00 | | |
| 3. Bed sheet, white, fitted for Diagnostic Room (36"x72") | pc. | 4 | | | 4 | | | | 0 | | | | 0 | | | | 0 | 4 | 600.00 | 2,400.00 | | |
| 4. Flat sheet, white (66"x96") | pc. | 8 | | | 8 | | | | 0 | | | | 0 | | | | 0 | 8 | 500.00 | 4,000.00 | | |
| 5. Pillow case, white, cloth, cotton, standard size | pc. | 8 | | | 8 | | | | 0 | | | | 0 | | | | 0 | 8 | 250.00 | 2,000.00 | | |
| 6. Pillow case, plastic, standard size | pc. | 8 | | | 8 | | | | 0 | | | | 0 | | | | 0 | 8 | 200.00 | 1,600.00 | | |
| 7. Cabinet for Acid Reagents | unit | 1 | | | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 300,000.00 | 300,000.00 | | |
| 8. Assorted Candies | pack | 16 | | | 16 | | | | 0 | | | | 0 | | | | 0 | 16 | 45.00 | 720.00 | | |
| 9. Tape Measure with case | pc. | 3 | | | 3 | | | | 0 | | | | 0 | | | | 0 | 3 | 50.00 | 150.00 | | |
| 10. Wash Basin, Stainless | pc. | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | - | | |
| 11. TRASHBAG, plastic, black, (Small), 10 pcs per pack per roll (18x20) | pack | 5 | | | 5 | | | | 0 | 5 | | | 5 | | | | 0 | 10 | 50.00 | 500.00 | | |
| 12. Service Bell | pc. | 1 | | | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 300.00 | 300.00 | | |
| 13. Strap (Furniture Restrainer) | rolls | 12 | | | 12 | | | | 0 | | | | 0 | | | | 0 | 12 | 300.00 | 3,600.00 | | |
| 14. Strap Adjuster (Furniture Restrainer) | pc. | 1000 | | | 1000 | | | | 0 | | | | 0 | | | | 0 | 1000 | 3.00 | 3,000.00 | | |
| 15. Key Holder (Furniture Restrainer) | pc. | 1000 | | | 1000 | | | | 0 | | | | 0 | | | | 0 | 1000 | 5.00 | 5,000.00 | | |
| 16. Eye Hooks with Tox (Furniture Restrainer) | pc. | 1000 | | | 1000 | | | | 0 | | | | 0 | | | | 0 | 1000 | 5.00 | 5,000.00 | | |
| 17. Anti-Slip Mat (Furniture Restrainer) | yard | 25 | | | 25 | | | | 0 | | | | 0 | | | | 0 | 25 | 30.00 | 750.00 | | |
| 18. Nuts & Bolts (Furniture Restrainer) | pc. | 1000 | | | 1000 | | | | 0 | | | | 0 | | | | 0 | 1000 | 10.00 | 10,000.00 | | |
| 19. Calculator, Sharp Elsimite EL-310A | pc. | 4 | | | 4 | | | | 0 | | | | 0 | | | | 0 | 4 | 300.00 | 1,200.00 | | |
| 20. Plastic Boxes for Medicine Cabinet | pc. | 50 | | | 50 | | | | 0 | | | | 0 | | | | 0 | 50 | 300.00 | 15,000.00 | | |
| FOR TOXICOLOGY EXAMINATION: | | | | | | | | | | | | | | | | | | | | | | |
| 1. Level 1 Multi-element quality control sample for heavy metals in blood 5x3ml Cat No. 44521 (5 vials/box) | box | 2 | | | 2 | | | | 0 | 5 | | | 5 | | | | 0 | 7 | 10,500.00 | 73,500.00 | | |
| 2. Level 2 Multi-element quality control sample for heavy metals in blood 5x3ml Cat No. 445212 (5vials/box) | box | 2 | | | 2 | | | | 0 | 5 | | | 5 | | | | 0 | 7 | 10,500.00 | 73,500.00 | | |
| 3. Vacutainer Tube K2 (EDTA) Lavender Top (100pcs/pack) | pack | 15 | | | 15 | | | | 0 | 15 | | | 15 | | | | 0 | 30 | 910.00 | 27,300.00 | | |

| Item & Specifications | Unit of Measure | Quantity Requirement | | | | | | | | | | | | | | | | | | ** PS Price Catalogue as of JULY 31, 2014 | TOTAL AMOUNT |
|--|-----------------|----------------------|-----|-------|----|-------|-----|------|----|------|-----|------|----|-----|-----|-----|----|-------|-----------|---|--------------|
| | | Jan | Feb | March | Q1 | April | May | June | Q2 | July | Aug | Sept | Q3 | Oct | Nov | Dec | Q4 | Total | | | |
| 4. Graphite tubes for Varian 240Z PN: 63-100037-00 (10 pcs/box) | box | 1 | | | 1 | | | | 0 | 1 | | | 1 | | | | 0 | 2 | 84,000.00 | 168,000.00 | |
| 5. Agilent Sample Cup 1.1 ml PN:4092-304 (2,000 pcs/pack) | package | | | 3 | 3 | | | | 0 | | | | 0 | | | | 0 | 3 | 16,328.57 | 48,985.71 | |
| 6. Agilent Cadmiun HC Lamp for Varian 240Z | piece | | | | 0 | 1 | | | 1 | | | | 0 | | | | 0 | 1 | 33,512.00 | 33,512.00 | |
| 7. Lead Standard Solution, 100ml/L Pb, 100 ml | bottle | 1 | | | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 1,773.75 | 1,773.75 | |
| 8. Mercury Standard Solution, 1000 mg/L Hg, 100 ml | bottle | 1 | | | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 2,247.15 | 2,247.15 | |
| 9. Axygen Pipet tips for 1-1000 ul, T1000C,clear(1000 pcs/pack) | pack | | | 5 | 5 | | | | 0 | 5 | | | 5 | | | | 0 | 10 | 1,153.00 | 11,530.00 | |
| 10. Axygen Pipet tips for 1-200ul, T200C, clear (1,000 pcs/pack) | pack | | | 5 | 5 | | | | 0 | 5 | | | 5 | | | | 0 | 10 | 1,000.00 | 10,000.00 | |
| 11. Nitric Acid 65%, Analytical grade, 2.5 L/bottle | bottle | 4 | | | 4 | | | | 0 | 4 | | | 4 | | | | 0 | 8 | 5,650.00 | 45,200.00 | |
| 12. Acid resistant gloves, elbow length with grips, medium size | pair | 2 | | | 2 | | | | 0 | | | | 0 | | | | 0 | 2 | 1,000.00 | 2,000.00 | |
| 13. Argon Gas high purity, junior size | tank | 1 | | 1 | 2 | | | | 0 | 1 | | 1 | 2 | | | 1 | 1 | 5 | 6,125.37 | 30,626.85 | |
| box/100 pcs) - For HPLC | box | 10 | | 3 | 13 | | | | 0 | 10 | | | 10 | | | | 0 | 23 | 200.00 | 4,600.00 | |
| 15. BD Alcohol Swabs, Isopropyl Alcohol 70% (1 box/100 pcs.) | box | 10 | | | 10 | | | | 0 | 10 | | | 10 | | | | 0 | 20 | 200.00 | 4,000.00 | |
| 16. Micropore Tape, 12 mm x 5mm | roll | 5 | | | 5 | | | | 0 | 5 | | | 5 | | | | 0 | 10 | 120.00 | 1,200.00 | |
| 17. Ammonium Dihydrogen Orthophosphate, 500 g | bottle | 1 | | | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 2,000.00 | 2,000.00 | |
| 18. Triton X-100, 500 ml | bottle | 1 | | | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 5,500.00 | 5,500.00 | |
| 19. Tin (II) Chloride, 95%, 250 g | bottle | 1 | | | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 3,500.00 | 3,500.00 | |
| 20. Aluminum Foil, 5 m/roll | roll | 5 | | | 5 | | | | 0 | | | | 0 | | | | 0 | 5 | 50.00 | 250.00 | |
| 21. Cotton | roll | 3 | | | 3 | | | | 0 | 3 | | | 3 | | | | 0 | 6 | 850.00 | 5,100.00 | |
| 22. Reasol Detergent, 5L | bottle | 1 | | | 1 | | | | 0 | 1 | | | 1 | | | | 0 | 2 | 5,500.00 | 11,000.00 | |
| 23. Ziplock Storage Bag, Large, Medium (24 pcs/pack) | pack | 1 | | | 1 | | | | 0 | 1 | | | 1 | | | | 0 | 2 | 600.00 | 1,200.00 | |
| 24. Ziplock Storage Bag, Medium (24 pcs/pack) | pack | 1 | | | 1 | | | | 0 | 1 | | | 1 | | | | 0 | 2 | 500.00 | 1,000.00 | |
| 25. Nitrile gloves, medium, (100 pcs/box) | box | 10 | | | 10 | | | | 0 | 10 | | | 10 | | | | 0 | 20 | 350.00 | 7,000.00 | |
| 26. Filtration Membrane, Nylon, 47mm, 0.45um/Cat# 26398, (100 pcs/pack) | pack | 5 | | | 5 | | | | 0 | 5 | | | 5 | | | | 0 | 10 | 6,700.00 | 67,000.00 | |
| 27. Syringe Filter, 13mm, 0.45 um Nylon, Luer Lock inlet, (100 pcs./pack) | pack | 5 | | | 5 | | | | 0 | 5 | | | 5 | | | | 0 | 10 | 6,500.00 | 65,000.00 | |
| 28. Filter Vials (0.45um Nylon w/ pre-slit cap,100 pk, Thomson SINGLE STEP PINK Cap)- For HPLC | pack | 5 | | | 5 | | 5 | | 0 | | | 5 | 5 | | | | 0 | 15 | 15,840.00 | 237,600.00 | |
| 29. Decane-1 Sulfonic Acid, HPLC Grade, 25G | bottle | 1 | | | 1 | | | | 0 | 1 | | | 1 | | | | 0 | 2 | 26,718.00 | 53,436.00 | |
| 30. Acetonitrile, HPLC grade, 2.5L/bottle | bottle | 5 | | | 5 | | | | 0 | 5 | | | 5 | | | | 0 | 10 | 2,363.56 | 23,635.60 | |
| 31. Methanol, HPLC grade, 2.5L/bottle | bottle | 1 | | | 1 | | | | 0 | 1 | | | 1 | | | | 0 | 2 | 1,825.65 | 3,651.30 | |
| 32. Hippuric Acid Standard, 100g | bottle | 1 | | | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 2,650.00 | 2,650.00 | |
| 33. DL-Mandelic Acid Standard, 250 g | bottle | 1 | | | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 2,558.00 | 2,558.00 | |
| 34. Creatinine Standard, 50g | bottle | 1 | | | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 4,693.00 | 4,693.00 | |
| 35. 2-Methylhippuric Acid Standard, 98%, 5g | bottle | 1 | | | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 8,228.00 | 8,228.00 | |
| 36. Potassium Dihydrogen Orthophosphate | bottle | 1 | | | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 900.00 | 900.00 | |
| 37. ACHE Assay Kit for Cholinesterase Lot#579-2-01 | pack | 1 | | | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 49,000.00 | 49,000.00 | |
| 38. PCHE Assay Kit for Cholinesterase Lot#579-1-13 | pack | 1 | | | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 49,000.00 | 49,000.00 | |
| 39. Urine Metals Control for HPLC, Bi-level | | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | - | |
| a. Level 1 - 10x25ml/pack | pack | 1 | | | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 56,000.00 | 56,000.00 | |
| b. Level 2 - 10x25ml/pack | pack | 1 | | | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 56,000.00 | 56,000.00 | |
| 40. Multi-4 Co-Oximeter Control, Tri-level | pack | 1 | | | 1 | | | | 0 | 1 | | | 1 | | | | 0 | 2 | 7,845.29 | 15,690.58 | |
| a. Level 1 - 10x1.7 ml | | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | - | |
| b. Level 2 - 10x1.7 ml | | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | - | |
| c. Level 3 - 10x1.7 ml | | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | - | |
| 41. Cuvettes GEM OP, 100pcs/box | box | 1 | | | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 40,924.08 | 40,924.08 | |
| 42. pH Buffer Solution for Mettler Toledo pH meter | | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | - | |
| a. pH 4 | pack | 1 | | | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 1,000.00 | 1,000.00 | |
| b. pH 7 | pack | 1 | | | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 1,000.00 | 1,000.00 | |
| c. pH 10 | pack | 1 | | | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 1,000.00 | 1,000.00 | |
| 43. Typing Sera | | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | - | |
| a. Anti-A | vial | | | | 0 | | | 1 | 1 | | | | 0 | | | | 0 | 1 | 600.00 | 600.00 | |
| b. Anti-B | vial | | | | 0 | | | 1 | 1 | | | | 0 | | | | 0 | 1 | 600.00 | 600.00 | |
| c. Anti-D | vial | | | | 0 | | | 1 | 1 | | | | 0 | | | | 0 | 1 | 1,000.00 | 1,000.00 | |
| 12mm (F) Cat # 14.0250 | piece | 1 | | | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 2,635.00 | 2,635.00 | |
| 45. Pyrex Snap Cap for 50 ml Vol Flask (Pyrex 5580) | piece | 50 | | | 50 | | | | 0 | | | | 0 | | | | 0 | 50 | 490.00 | 24,500.00 | |
| 46. Pyrex Snap Cap for 100 ml Vol Flask (Pyrex 5580) | piece | 50 | | | 50 | | | | 0 | | | | 0 | | | | 0 | 50 | 550.00 | 27,500.00 | |
| 47. Pyrex HDPE Stopper, S.6 for 10 ml Vol Flask (Pyrex 5642) | piece | 50 | | | 50 | | | | 0 | | | | 0 | | | | 0 | 50 | 729.00 | 36,450.00 | |

| Item & Specifications | Unit of Measure | Quantity Requirement | | | | | | | | | | | | | | | | | ** PS Price Catalogue as of JULY 31, 2014 | TOTAL AMOUNT | | |
|--|-----------------|----------------------|-----|-------|----|-------|-----|------|----|------|-----|------|----|-----|-----|-----|----|-------|---|--------------|--|--|
| | | Jan | Feb | March | Q1 | April | May | June | Q2 | July | Aug | Sept | Q3 | Oct | Nov | Dec | Q4 | Total | | | | |
| 2-5ml capacity, 100's/pack | pack | 5 | | | 5 | | | | 0 | 5 | | | 5 | | | | 0 | 10 | 5,000.00 | 50,000.00 | | |
| 49. KimWipes EX-L (280-1 ply wipers), 60 boxes/Case | Case | 1 | | | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 9,000.00 | 9,000.00 | | |
| 50. Cryovial tubes, 2 ml, Polypropylene, Screw-capped with "O" ring, self-standing (2000/pk) | pack | 1 | | | 1 | | | | 0 | 1 | | | 1 | | | | 0 | 2 | 20,000.00 | 40,000.00 | | |
| 51. Cryogenic rack for 2 ml cryovial tubes, Polypropylene, 100 wells | piece | 5 | | | 5 | | | | 0 | | | | 0 | | | | 0 | 5 | 1,500.00 | 7,500.00 | | |
| FOR CHEMISTRY EXAMINATION: | | | | | | | | | | | | | | | | | | | | | | |
| 1. Vacutainer Tube SST Gold Top (1 pack = 100 pcs.) | box | 1 | | | 1 | | | | 0 | 1 | | | 1 | | | | 0 | 2 | 925.00 | 1,850.00 | | |
| 2. Glucose Reagent for AU 400, OSR6121 R1=4x25ml, R2=4x12.5ml | box | 2 | | | 2 | | | | 0 | | | | 0 | | | | 0 | 2 | 6,840.00 | 13,680.00 | | |
| 3. Urea Nitrogen Reagent for AU 400, OSR6134 R1=4x25ml, R2=4x25ml | box | | | | 0 | 1 | | | 1 | | | | 0 | | | | 0 | 1 | 7,885.33 | 7,885.33 | | |
| 4. Creatinine (Enzymatic) Reagent for AU 400, OSR61204, R1=4x45ml, R2=4x15ml | box | | | | 0 | 1 | | | 1 | | | | 0 | | | | 0 | 1 | 8,704.37 | 8,704.37 | | |
| 5. Uric Acid Reagent for AU 400, OSR6098 R1=4x12ml, R2=4x5ml | box | | | | 0 | 1 | | | 1 | | | | 0 | | | | 0 | 1 | 8,360.35 | 8,360.35 | | |
| 6. Cholesterol Reagent, for AU 400, OSR6116 4x22.5 ml | box | | | | 0 | | | 1 | 1 | | | | 0 | | | | 0 | 1 | 15,865.67 | 15,865.67 | | |
| 7. Triglycerides Reagent for AU 400, OSR6118 R1=4x20ml, R2=4x5ml | box | | | | 0 | 1 | | | 1 | | | | 0 | | | | 0 | 1 | 33,251.40 | 33,251.40 | | |
| 8. HDL-Cholesterol Reagent for AU 400, OSR6187 R1=4x27ml, R2=4x9ml | box | | | | 0 | | | 1 | 1 | | | | 0 | | | | 0 | 1 | 3,515.15 | 3,515.15 | | |
| 9. HDL-Cholesterol Calibrator for AU 400, ODC0011, 2x3ml | box | | | | 3 | 3 | | | 0 | | | | 0 | | | | 0 | 3 | 36,750.00 | 110,250.00 | | |
| 10. LDL-Cholesterol Reagent for AU 400, OSR6183, 2x1mlR1=4x27ml, R2=4x9ml | box | | | | 1 | 1 | | | 0 | | | | 0 | | | | 0 | 1 | 3,800.00 | 3,800.00 | | |
| 11. LDL-Cholesterol Calibrator for AU 400, ODC0012 2x1ml | box | | | | 3 | 3 | | | 0 | | | | 0 | | | | 0 | 3 | 36,750.00 | 110,250.00 | | |
| 12. Total Protein Reagent for AU 400, OSR6132 R1=4x25ml, R2=4x25ml | box | | | | 0 | 1 | | | 1 | | | | 0 | | | | 0 | 1 | 5,510.00 | 5,510.00 | | |
| 13. Albumin Reagent for AU 400 R1=4x29ml, OSR6192 | box | | | | 0 | 1 | | | 1 | | | | 0 | | | | 0 | 1 | 5,605.24 | 5,605.24 | | |
| 14. Total Bilirubin Reagent for AU 400, OSR6112 R1=4x15ml, R2=4x15ml | box | | | | 0 | 1 | | | 1 | | | | 0 | | | | 0 | 1 | 5,130.00 | 5,130.00 | | |
| 15. Direct Bilirubin Reagent for AU 400, OSR6111 R1=4x6ml, R2=4x6ml | box | | | | 0 | 1 | | | 1 | | | | 0 | | | | 0 | 1 | 5,605.75 | 5,605.75 | | |
| 16. Alkaline Phosphatase Reagent for AU 400, R1=4x12ml, R2=4x12ml, OSR6004 | box | | | | 0 | 1 | | | 1 | | | | 0 | | | | 0 | 1 | 4,560.19 | 4,560.19 | | |
| 17. Aspartate Aminotransferase (ASTS/GOT) Reagent for AU 400, R14x6ml, R2=4x12ml, OSR6009 | box | | | | 0 | 1 | | | 1 | | | | 0 | | | | 0 | 1 | 7,315.31 | 7,315.31 | | |
| 18. Alanine Aminotransferase (ALT/GPT) Reagent for AU 400, R1=4x12ml, R2=4x12ml, OSR6007 | box | | | | 0 | 1 | | | 1 | | | | 0 | | | | 0 | 1 | 6,840.29 | 6,840.29 | | |
| 19. Gamma-Glutamyltransferase-GGT Reagent for AU 400, R1= 4x18ml, R2=4x18ml, OSR6020 | box | | | | 0 | 1 | | | 1 | | | | 0 | | | | 0 | 1 | 4,085.17 | 4,085.17 | | |
| 20. Iron Reagent for AU 400, OSR6186 R1=4x15ml, R2=4x15ml | box | | | | 0 | 1 | | | 1 | | | | 0 | | | | 0 | 1 | 6,270.26 | 6,270.26 | | |
| 21. Magnesium Reagent for AU400, R1=4x40ml, OSR6189 | box | | | | 0 | 1 | | | 0 | 1 | | | 1 | | | | 0 | 1 | 6,175.26 | 6,175.26 | | |
| 22. Kernel MultiCheck Glucose Strips 25strips/bottle | bottle | | 1 | | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 850.00 | 850.00 | | |
| 23. Kernel MultiCheck cholesterol Strips 10strips/bottle | bottle | | 1 | | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 1,750.00 | 1,750.00 | | |
| FOR HEMATOLOGY EXAMINATION: | | | | | | | | | | | | | | | | | | | | | | |
| 1. Vacutainer Tube K2 (EDTA) Lavender Top (1 pack = 100 pcs.) | pack | 1 | | | 1 | | | | 0 | 1 | | | 1 | | | | 0 | 2 | 917.00 | 1,834.00 | | |
| 2. Act 5 Diff Control Plus (high abnormal, normal, low abnormal) | set | | 1 | | 1 | | | | 0 | 1 | | | 1 | | | | 0 | 2 | 15,300.00 | 30,600.00 | | |
| 3. Act 5 Diff Rinse 1 liter/bottle | bottle | | | | 0 | | | | 0 | 1 | | | 1 | | | | 0 | 1 | 5,846.40 | 5,846.40 | | |
| 4. Act 5 Diff HgB Lyse 400ml/bottle | bottle | | | | 0 | | | | 0 | 1 | | | 1 | | | | 0 | 1 | 4,229.74 | 4,229.74 | | |

| Item & Specifications | Unit of Measure | Quantity Requirement | | | | | | | | | | | | | | | | | ** PS Price Catalogue as of JULY 31, 2014 | TOTAL AMOUNT | |
|---|-----------------|----------------------|-----|-------|----|-------|-----|------|----|------|-----|------|----|-----|-----|-----|----|-------|---|--------------|--|
| | | Jan | Feb | March | Q1 | April | May | June | Q2 | July | Aug | Sept | Q3 | Oct | Nov | Dec | Q4 | Total | | | |
| 5. Act 5 Diff WBC Lyse 1liter/bottle | bottle | | | | 0 | | | | 0 | 1 | | | 1 | | | | 0 | 1 | 7,897.72 | 7,897.72 | |
| 6. Act 5 Diff Fix 1liter/bottle | bottle | | | | 0 | | | | 0 | 1 | | | 1 | | | | 0 | 1 | 7,897.72 | 7,897.72 | |
| 7. Act 5 Diff Diluent 20liters/pkg | pkg | | | | 0 | | | | 0 | 1 | | | 1 | | | | 0 | 1 | 6,577.20 | 6,577.20 | |
| 8. Hemacolor Staining Set | set | | | | 0 | | | | 0 | 1 | | | 1 | | | | 0 | 1 | 7,800.00 | 7,800.00 | |
| 9. Grower's Reagent (RBC diluting fluid) 1x250ml | bottle | | 1 | | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 2,500.00 | 2,500.00 | |
| 10. New Methylene Blue(Reticulocyte diluting fluid) 1x250ml | bottle | | 1 | | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 2,500.00 | 2,500.00 | |
| 11. Drabkin's Reagentwith standard solution (for hemoglobin concentration) 1x250ml | bottle | | 1 | | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 350.00 | 350.00 | |
| 12. Rees'-Ecker Reagent (platelet diluting fluid) 1x250ml | bottle | | 1 | | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 480.00 | 480.00 | |
| 13. Disposable Surgical Face Mask, 3 ply ear-loop, 50 pcs/box | box | 1 | | | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 220.00 | 220.00 | |
| 14. Hematology Calibrator for Beckman Coulter AC-T 5 Diff CP | piece | 1 | | | 1 | | | 1 | 1 | | | | 0 | | | | 0 | 2 | 6,873.33 | 13,746.66 | |
| FOR URINALYSIS AND FECALYSIS EXAMINATION: | | | | | | | | | | | | | | | | | | | | | |
| 1. Dirui H-10 Urine Reagent Strips, 100 strips/bottle | bottle | 1 | | | 1 | | | | 0 | 1 | | | 1 | | | | 0 | 2 | 825.00 | 1,650.00 | |
| 2. Dirui Urine Control Positive, 1x8 ml | bottle | | | | 0 | | | | 0 | 1 | | | 1 | | | | 0 | 1 | 1,000.00 | 1,000.00 | |
| 3. Dirui Urine Control Negative, 1x8 ml | bottle | | | | 0 | | | | 0 | 1 | | | 1 | | | | 0 | 1 | 1,000.00 | 1,000.00 | |
| FOR RADIOLOGIC EXAMINATION | | | | | | | | | | | | | | | | | | | | | |
| 1. X-RAY Film Green (MXG 35x35 cm) 14 x14 (100 pcs./box) | box | 2 | | | 2 | | | | 0 | | | | 0 | | | | 0 | 2 | 6,000.00 | 12,000.00 | |
| 2. Developer & Replenisher for Manual Processing KODAK GBX (10 liters/box) | box | 6 | | | 6 | | | | 0 | | | | 0 | | | | 0 | 6 | 3,000.00 | 18,000.00 | |
| 3. Fixer & Replenisher for Manual Processing KODAK GBX (10 liters/box) | box | 6 | | | 6 | | | | 0 | | | | 0 | | | | 0 | 6 | 3,000.00 | 18,000.00 | |
| 4. Patient Laboratory Gown for x-ray | piece | 5 | | | 5 | | | | 0 | | | | 0 | | | | 0 | 5 | 500.00 | 2,500.00 | |
| *Other Categories | | | | | | | | | | | | | | | | | | | | | |
| PERSONAL PROTECTIVE EQUIPMENT | | | | | | | | | | | | | | | | | | | | | |
| 1. Working clothes (Jacket and pants) twill with reflector | set | 16 | | | 16 | | | | 0 | | | | 0 | | | | 0 | 16 | 1,600.00 | 25,600.00 | |
| 2. Working clothes (T-shirt) with embroidered OSHC Logo | piece | 16 | | | 16 | | | | 0 | | | | 0 | | | | 0 | 16 | 400.00 | 6,400.00 | |
| 3. Raincoat (Jacket and pants) polyester with silicon with reflector | set | 16 | | | 16 | | | | 0 | | | | 0 | | | | 0 | 16 | 900.00 | 14,400.00 | |
| 4. Disposable Ear Plug | set | 16 | | | 16 | | | | 0 | | | | 0 | | | | 0 | 16 | 1,900.00 | 30,400.00 | |
| 5. Safety shoes | pair | 4 | | | 4 | | | | 0 | | | | 0 | | | | 0 | 4 | 3,000.00 | 12,000.00 | |
| 6. Hard Hat | piece | 4 | | | 4 | | | | 0 | | | | 0 | | | | 0 | 4 | 850.00 | 3,400.00 | |
| 7. Respirator, reusable, half face-piece, double cartridge with compatible cartridges for particulates, gases, and vapors | unit | 2 | | | 2 | | | | 0 | | | | 0 | | | | 0 | 2 | 2,000.00 | 4,000.00 | |
| 8. Safety glasses, anti-fog, anti-scratch | piece | 2 | | | 2 | | | | 0 | | | | 0 | | | | 0 | 2 | 300.00 | 600.00 | |
| 9. Blazer, white with OSHC Logo | piece | | 12 | | 12 | | | | 0 | | | | 0 | | | | 0 | 12 | 2,500.00 | 30,000.00 | |
| 10. Acid-Resistant Laboratory Coat with OSHC Logo | piece | | 4 | | 4 | | | | 0 | | | | 0 | | | | 0 | 4 | 2,000.00 | 8,000.00 | |
| CAPITAL OUTLAY | | | | | | | | | | | | | | | | | | | | | |
| Capital Outlay | | | | | | | | | | | | | | | | | | | | | |
| Furniture and Fixtures - Dormitory Building | lot | 1 | | | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 1,000,000.00 | 1,000,000.00 | |
| Water Lift Pump/Fire Pump | unit | 1 | | | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 460,000.00 | 460,000.00 | |
| Asbestos Monitor Analyzer | unit | 1 | | | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 2,000,000.00 | 2,000,000.00 | |
| Low Volume Sampler | unit | 2 | | | 2 | | | | 0 | | | | 0 | | | | 0 | 2 | 700,000.00 | 1,400,000.00 | |
| Lux/Light Meter | unit | 2 | | | 2 | | | | 0 | | | | 0 | | | | 0 | 2 | 40,000.00 | 80,000.00 | |
| Digital Psychrometer | unit | 2 | | | 2 | | | | 0 | | | | 0 | | | | 0 | 2 | 20,000.00 | 40,000.00 | |
| High Flow Sampling Pumps | unit | 4 | | | 4 | | | | 0 | | | | 0 | | | | 0 | 4 | 150,000.00 | 600,000.00 | |
| Gas Monitor 5 Gas Sensors | set | 1 | | | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 350,000.00 | 350,000.00 | |
| Auditorium Lighting Upgrade | set | 1 | | | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 900,000.00 | 900,000.00 | |
| Upgrading of withstand voltage testing equipment | lot | 1 | | | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 400,000.00 | 400,000.00 | |
| Upgrading of safety spectacles testing equipment | lot | 1 | | | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 100,000.00 | 100,000.00 | |
| Calibration/repair of existing laboratory equipment | lot | 1 | | | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 100,000.00 | 100,000.00 | |
| PABX System | lot | 1 | | | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 100,000.00 | 100,000.00 | |
| CCTV Camera | lot | 1 | | | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 1,500,000.00 | 1,500,000.00 | |
| Capital Outlay 2014 | | | | | | | | | | | | | | | | | | | | | |
| Airconditioning Units (replacement for TRB Building) | lot | 1 | | | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 2,000,000.00 | 2,000,000.00 | |

| Item & Specifications | Unit of Measure | Quantity Requirement | | | | | | | | | | | | | | | | | ** PS Price Catalogue as of JULY 31, 2014 | TOTAL AMOUNT |
|--|-----------------|----------------------|-----|-------|----------|-------|-----|------|----------|------|-----|------|---------|-----|-----|-----|--------|-------|---|--------------|
| | | Jan | Feb | March | Q1 | April | May | June | Q2 | July | Aug | Sept | Q3 | Oct | Nov | Dec | Q4 | Total | | |
| F.1 Available at Procurement Service Stores | X | | | | 675616.7 | | | | 476406.3 | | | | 521872 | | | | 461556 | | | 2135451.37 |
| F.2 Other Items not available at PS but regularly purchased from other sources | | | | | 61369964 | | | | 680494.1 | | | | 1335217 | | | | 280511 | | | 63666185.45 |
| TOTAL MONTHLY CASH REQUIREMENTS | | | | | 62045580 | | | | 1156900 | | | | 1857089 | | | | 742068 | | | 65801636.82 |

*Other categories that are not indicated herein

**Prices are FOB Manila/Applicable for items under A.

We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.

Prepared by:

Josephine C. Tamayo

Supply Officer II

Certified Funds Available /
Certified Appropriate Funds Available:

PATRICIA S. CUNANAN

Accountant III

Approved by:

MA. TERESITA S. CUCUECO, MD, CESO III

Executive Director

Date Prepared: November 25, 2014