

Monthly Report of Disbursements  
CY 2017  
(In Pesos)

Department : Department of Labor and Employment  
Agency : Occupational Safety and Health Center

Month	PS	MOOE	CAPITAL OUTLAY	Total
January	3,802,871	999,222	305,420	5,107,513
February	4,168,393	3,154,504	524,030	7,846,927
March	3,951,491	4,442,450	246,805	8,640,746
April	3,887,830	8,517,042	23,900	12,428,772
May	6,916,357	2,668,735	-	9,585,092
June	3,580,598	4,116,958	1,913,307	9,610,863
July	3,951,312	3,981,154	420,000	8,352,466
August	4,036,070	6,058,441	6,021,008	16,115,519
September	4,343,676	5,510,625	842,974	10,697,275
October	4,431,826	5,390,731	8,433,716	18,256,273
November	6,879,967	6,077,431	19,688	12,977,085
December	22,506,000	27,951,418	1,992,781	52,450,200
	<u>72,456,390</u>	<u>78,868,711</u>	<u>20,743,629</u>	<u>172,068,731</u>

Prepared by:

  
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