

**OCCUPATIONAL SAFETY AND HEALTH CENTER**  
**STATEMENTS OF FINANCIAL PERFORMANCE**  
For the Quarter Ended March 31, 2019  
(in Philippine Peso))

**REVENUE**

Transfer from other government entities	39,651,750.00
Other revenue	6,331,786.50
	<u>45,983,536.50</u>

**CURRENT OPERATING EXPENSES**

Personnel Services	16,769,247.14
Maintenance and Other Operating Expenses	11,476,267.28
Non-Cash Expenses	4,130,425.99
	<u>32,375,940.41</u>

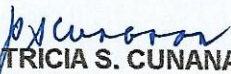
**SURPLUS FROM CURRENT OPERATION** 13,607,596.09

**FINANCE INCOME (COSTS)**


Finance Income	-
Finance Cost	(1,155.00)
Total	<u>(1,155.00)</u>

**NET SURPLUS FOR THE PERIOD** 13,606,441.09


Prepared by:

  
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