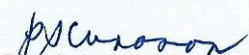


Monthly Estimate of Income
CY 2019
(In Thousand Pesos)

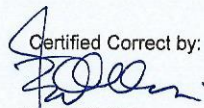
Department : Department of Labor and Employment
Agency : Occupational Safety and Health Center

	January	February	March	April	May	June	July	August	September	October	November	December	Total
Subsidy Income from Other GOCCs	21,566,000	21,566,000	21,566,000	21,566,000	21,566,000	21,566,000	21,566,000	21,566,000	21,566,000	21,566,000	21,566,000	21,566,000	258,792,000
General Income													
Technical Services and Laboratory fees	750,000	750,000	750,000	750,000	750,000	750,000	750,000	750,000	750,000	750,000	750,000	750,000	9,000,000
Seminar fees	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	18,000,000
OSH Accreditation Fee	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	180,000
OSH Standards Book	60,000	60,000	60,000	60,000	60,000	60,000	60,000	60,000	60,000	60,000	60,000	60,000	720,000
Rental Income	750,000	750,000	750,000	750,000	750,000	750,000	750,000	750,000	750,000	750,000	750,000	750,000	9,000,000
Income from Dormitory	75,000	75,000	75,000	75,000	75,000	75,000	75,000	75,000	75,000	75,000	75,000	75,000	900,000
Other Income	400,000	400,000	400,000	400,000	400,000	400,000	400,000	400,000	400,000	400,000	400,000	400,000	4,800,000
	<u>25,116,000</u>	<u>25,116,000</u>	<u>25,116,000</u>	<u>25,116,000</u>	<u>25,116,000</u>	<u>25,116,000</u>	<u>25,116,000</u>	<u>25,116,000</u>	<u>25,116,000</u>	<u>25,116,000</u>	<u>25,116,000</u>	<u>25,116,000</u>	<u>301,392,000</u>

Prepared by:


Patricia S. Cunanan
Accountant III

Certified Correct by:


Rey A. Estillore
Chief - Finance and Admin.

Approved by:


Noel B. Bag
Executive Director