

**CONSOLIDATED QUARTERLY REPORT OF INCOME**  
For the Quarter Ending March 31, 2013  
(In Pesos)

Department : Department of Labor and Employment  
Agency : Occupational Safety and Health Center

CLASSIFICATION / SOURCES OF INCOME (1)	ACTUAL INCOME COLLECTIONS FOR THE QUARTER				CUMULATIVE INCOME TO DATE (6)	CUMULATIVE INCOME COLLECTED/DEPOSITED (7)	REMARKS (8)
	1st Month (2)	2nd Month (3)	3rd Month (4)	Total (5)=(2)+(3)+(4)			
Non-tax	7,940,417	7,940,417	7,940,417	23,821,251	23,821,251	-	SSS/GSIS Loading Fund
Subsidy Income from Other GOCCs							
General Income							
Technical Services and Laboratory Fees	22,308	121,452	323,176	466,936	466,936	61,304	
Seminar Fees	344,750	349,450	395,305	1,089,505	1,089,505	1,089,505	LBP - depository bank
OSH Accreditation Fee	3,300	3,250	2,250	8,800	8,800	8,800	
OSH Standards Book	1,000	22,900	51,100	75,000	75,000	75,000	
Rental Income	51,980	96,434	(33,124)	115,290	115,290	115,290	
Income from Dormitory	-	15,500	-	15,500	15,500	500	
Other Income	239,451	186,829	232,814	661,094	661,094	661,094	
<b>Total</b>	<b>8,603,206</b>	<b>8,736,232</b>	<b>8,911,938</b>	<b>26,253,376</b>	<b>26,253,376</b>	<b>2,011,493</b>	

Prepared by:

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