

**OCCUPATIONAL SAFETY AND HEALTH CENTER
ACCOMPLISHMENT REPORT FY2010**

PROGRAM	PROJECTS/ACTIVITIES	TARGETS	TIME FRAME	Actual Accomplishment	REMARKS
<p>KRA #1 Information, Education, Communication and Training a) Information Dissemination</p>	<p>a.Nationwide communication planning on ZAP</p>	<p>ZAP Communication Plan to <i>address</i> the following Priority OSH issues</p> <ul style="list-style-type: none"> - climate change and OSH - fishing and maritime - shipbuilding - GHS, chemical safety, and asbestos - pneumoconiosis - OSH in mines - GKK and NOSH congress - OSH-MS - Informal sector (in cooperation with BWSC) - ergonomics - government workers - OSH for OFWS and workers in transition 	<p>Q1</p>	<ul style="list-style-type: none"> - conducted by OSHC-Cebu - OSHC member of TWG maritime - ECD to propose OSH in fishing project - OSHC and BWC to discuss items for clarification in DO - on going - HCD to coordinate with DOH on proposed pneumoconiosis training - SCD to convene meeting with MGB and BWC - on going - to finalize module - on going - training to be conducted in 4Q - Meeting between CSC completed - 10 key staff from attended from BOSH on Oct 25-27 - module on OSH for OFWs bound for UAE developed 	<ul style="list-style-type: none"> - Plan development with DOLE Regional Offices, ZAP partners and stakeholders - extensive use of mass media - use of alternative media i.e VCF, link to electronic newsletters/ websites

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	1.e News Ads	4 - 1/2 page		- 6 Ads	- AO on HIV/AIDS, GKK/NOSH (3) Rotary Club; Mindanao Business News
	1.f Publication of OSH Researches	- 1 compilation of OSH studies; 500 copies		- compilation completed	
	1.g Training Guide	untargetted		- 400 pcs.	- for GREAT Women
	1.h Flip Chart	untargetted		- 400 pcs	- for GREAT Women
	1.i Press Releases	2 x /month		- 23x	- GKK; NOSH; TCTP; HIV/AIDS; Informal sector; World Day for S&H; OSH Net; BOSH
	1.j Rolling banner stand	- at least 16 units		- 1 type of flip chart; 500 copies	- replaced by flip chart for the informal sector
	1.k Stickers	- 2 topics		- 4 types of promotional materials; 100 pcs each - USB, umbrella, flash light and face towels	- replaced by 4 types of promotional materials
	1.l Souvenir program	- 2 types		- 2 types produced	- GKK (500 copies) and NOSH (1500 copies)
	2. Audio Visual Materials		Q1-Q4		
	2.a Videos	3 videos		- 22 videos	- for UNTV; GKK/NOSH
	2.b Radio plugs	- production of 5 types		- information gathering on-going	- GKK/NOSH, Services, Manufacturing, Construction, and Informal Sector
	2.c Photo Exhibit	1 per sem./2 topics		- 8 exhibits	- NOSH, OSH network; ECOP; (5) GREAT Women in Naga
	c. Strengthened Dissemination Strategies		Q1-Q4		
	c.1 Mass Media				
	- radio	- 52 guestings/year		43 guestings	- DZRV, DYLA, RMN, NBC, Quezon Radio Station

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	- tv	- 24 guestings/year		26 guestings	- NBN 4, UNTV, RPN 9, ABS-CBN
	- press conferences	- kapihan 2x/year		4x	- NOSH; Cebu and CDO Anniv; GKK Mindanao Summit
	- Movie/TV plugs (runner)	- 10 airings in cinemas			- change media format from movie to internet based for 2011
	- OSHC Homepage	- regular updating - website development		- OSHC webpage enhanced	
	c.2 OSH Library Information System	- 10% increase in references	Q 1-Q3	procurement of references on-going	- Includes textbooks, journals, magazines, etc.
	c.3 Tour of OSHC facilities (by schools, universities, others)	- at least 10% increase in schools and students	Q1-Q4	13 tours;380 students; 10 schools	- 19 schools; 664 students for FY 2009
	c.4 AV Van Information Dissemination for the Informal Sector	- 10 barangays in Metro Manila; 3 provinces in Cebu & CDO	Q1-Q4	- with inputs from NAPC	- 2 units for Cebu and CDO (FX) - Kapitbahay program
	c.5 OSH Promotional Materials	- T-shirts/ year-end, etc.		- 3 types (T shirt for GREAT women and TCTP) - 4 types of promotional materials; 100 pcs each - USB, umbrella, flash light and face towels - 1 desk calendar; 5000 pcs.	- USB flashdrives; umbrella; hand towels; T-shirts; multi-tool; flashlight/pointer
b. Training	Training Implementation including: b.1 review of Training Syllabus & updating of Manuals	- 2 updated manuals		- BOSH Course revised now includes ECP	- to include ECP and Productivity in the BOSH module
	b.2 development of new courses				
	- Ergonomics	- 1 module		- 1 module completed	
	- OSH-MS	- 1 module		- 1 module completed	
	- Gender and Reproductive Health for the informal sector	- 1 module		- 1 module completed	

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	b.3 Mandatory courses				
	b.3.1 BOSH	18 batches; 35 pax/5 days	Q1-Q4	26 batches; 1,168 pax; 797 cos.	
	b.3.2 Construction Safety Trng for Site Safety Supervisor (NCR & Regions)	12 batches/5 days/25 pax	Q1-Q4	14 batches; 590 pax; 352 cos.	
	b.4 Specialized Courses				
	b.4.1 Fire Safety Training	3 batches/3 days/25 pax	Q1-Q4	3 batches; 113 pax; 61 cos.	
	b.4.2 Chemical Safety Training	1 batch/3 days/25 pax	Q1-Q4	1 batch; 41 pax; 27 cos.	
	b.4.3 OSH-MS	1 batch/5 days/25 pax	Q1-Q4		- to be conducted by Ministry of Health, Labor and Welfare - Japan
	b.4.4 Ergonomics in the Workplace	1 batch/2 days/25 pax	Q4	1 batch; 53 pax; 50 cos	
	b.4.5 Workrelatedness of Injuries and Illnesses	2 batches; 2 days; 20 pax	Q2	2 batches; 73 pax; 46 cos	
	b.4.6 Inorganic Lead in the Workplace	1 batch; 2 days; 20 pax	Q1	1 batch; 19 pax; 17 cos.	
	b.4.7 Basic Course on GHS	2 batches; 1 day; 20 pax	Q1-Q4	2 batches; 91 pax, 47 cos.	
	b.4.8 Industrial Ventilation	1 batch/3 days/20 pax	Q1-Q4	1 batch; 18 pax; 10 cos.	
	b.4.9 WEM Training	1 batches /3 days/20 pax	Q1-Q4	2 batches; 20 pax	- participants from ten Myanmar
	b.4.10 Hearing Conservation Program	2 batches 1 day; 20 pax	Q1, Q2	2 batches; 53 pax; 37 cos.	
	b.4.11 Emerging Health Issues in the Workplace	2 batches 2 days; 20 pax	Q1, Q3	2 batches; 59 pax; 42 cos.	
	b.4.12 OSH in Call Centers	2 batches 1 day; 20 pax	Q2	6 batches; 401 pax; 309 cos.	
	b.4.13 OSH in Schools	1 batch 1 day; 20 pax	Q4		- to be conducted in Cebu
	b.4.14 Crane Safety	1 batch 1 day; 20 pax	Q1-Q4	1 batch; 10 pax; 1 co.	
	b.4.15 Forklift Safety	1 batch 1 day; 20 pax	Q1-Q4	2 batches; 34 pax; 2 cos.	
	b.5 Learning Sessions/Special Lectures		Q1-Q4		
	b.5.1 Confined Space	2 batches/year		- 2 batches	
	b.5.2 Control of Hazardous Energy	2 batches/year			
	b.5.3 Drugs-Substance Abuse	3 batches; 1 day; 20 pax		16 batches; 608 pax; 207 cos.	
	b.5.4 Tobacco Control	3 batches; 1 day; 20 pax		3 batches; 115 pax; 58 cos.	
	b.5.5 HIV-AIDS	3 batches; 1 day; 20 pax		21 batches; 1057 pax; 565 cos.	
	b.5.6 Ergonomics	3 batches/year		8 batches; 368 pax; 90 cos.	
	b.5.7 TB in the Workplace	3 batches; 1 day; 20 pax		11 batches; 370 pax; 137 cos.	
	b.5.8 OSH in Health-Care Settings	1 batch		2 batches; 77 pax; 28 cos.	
	b.5.9 OSH in Climate Change (Green Workplace)	3 batches		2 batches; 124 pax; 62 cos.	
	b.5.10 Indoor Air	1 batch		1 batch; 50 pax; 1 co.	
	b.5.11 Defensive Driving	1 batch			

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	b.5.12 Lock out/Tag out	1 batch		2 batches; 61 pax; 28 cos.	
	b.5.13 Lifestyle related Diseases and Psychosocial Factors	3 batches; 1 day; 20 pax		4 batches; 244 pax; 66 cos.	
	b.5.14 Stress and Office Safety and Health	untargetted		2 batches; 70 pax; 50 cos	
	b.5.15 OSH Standards	untargetted		2 batches; 130 pax; 90 cos.	
	b.5.16 DO 13 Orientation	untargetted		2 batches; 41 pax; 18 cos.	
	b.5.17 Rule 1077 Orientation	untargetted		1 batch; 15 pax; 15 cos.	
	b.5.18 Safe Handling of Chemicals	untargetted		1 batch; 29 pax; 1 co.	
	b.5.19 Legal Basis of Safety	untargetted		1 batch; 18 pax; 18 cos.	
	b.5.20 Basics of Safety	untargetted		1 batch; 18 pax; 18 cos.	
	b.5.21 Safety Management Program	untargetted		1 batch; 18 pax; 18 cos.	
	b.5.22 Elements of an Effective Construction Safety and Health Program	untargetted		1 batch; 25 pax; 2 cos.	
	b.5.23 Health Effects of Solvents	untargetted		1 batch 25 pax; 22 cos.	
	b.5.24 Basic Training Course for Labor Inspectors	untargetted		6 batches; 55 pax; 1 co.	
	b.5.25 GHS	untargetted		1 batch; 85 pax; 25 cos.	
	b.5.26 Asbestos	untargetted		1 batch; 54 pax; 10 cos.	
	b.5.27 Chemical Spills	untargetted		1 batch; 25 pax; 1 co.	
	b.5.28 Chemical Safety and Security	untargetted		2 batches; 50 pax; 2 cos.	
	b.6 OSH Orientation - Appreciation Courses on OSH (1-day)	- 12 batches; 1 day ; 30 pax	Q1-Q4	39 batches; 1297 pax; 142 cos.	
	b.7. Distance Learning - BOSH on-line - Video Conferencing	- 1 batch; 20 pax	Q1-Q4	- video conferencing thru oovoo established	- deferred 2011 pending review of curriculum
	b.8. OSH for the Informal Sector	untargetted		6 batches; 195 pax	
	b. 9. GREAT Women Project	untargetted	Q1-Q4	7 batches; 426 pax	- from Quezon, and Camarines Sur, Rizal and Quezon City

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C. Advocacy	b.10 TCTP -Myanmar	- 2 batches; 15 days; 20 pax	Q1 & Q4	2 batches; 20 pax	- funded by JICA with OSHC counterpart
	b.11 TOT on OSH	- 1 batch; 25 pax	Q1-Q4		
	b.12. PDOS for OFWs bound for UAE	untargetted		3 batches	
	b.13. OSH Orientation for OFWs bound to Korea	untargetted		2 batches; 134 pax	
	a. 12th NOSH Congress	- at least 300 pax	Q3	- 507 pax - 55 paper presentors - 1 joint resolution approved	- Zap Network: Sustaining and Strengthening OSH Programs
	b. 7th Biennial GKK	- at least 50 entries	Q3	- 51 entries - 29 companies/individuals awarded	
<i>KRA # 2 Research Agenda</i>					
	1. Continuing database of EC Claims	- Updated data of Claims from Y2001-2004	Q1- Q4	- 100% of data processed - drafting of report on-going	
	2. Carbon, Mercury and Greenhouse Gas Emissions in Coal-Fired Power Plants	- 1 report	Q1- Q4	- review of literature completed	- linking to climate change
	3. Development of Safety Device for Local Transport		Q1- Q4	on-going	
	4. Research in coordination with the academe		Q1- Q4	on-going	- OSH Net NCR is proposing a research on disposal of construction materials. - OSHC inputs to the BITS-OSH survey
	5. Profile of Working Conditions in Transport Haulers and Garage		Q2-Q4	completed	

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KRA # 3 Technical Assistance/Services	1. Conduct of WEM 2. Evaluation of ventilation system 3. PPE Testing 4. Safety and Health Audit 5. Testing of Boilers/Pressure Vessels/ Evaluation of Crane/Elevators Forklift 6. OH Examination e.g. audiometry etc. Blood Lead and other heavy metals 7. Medical Examination/Consultation 8. Assistance to TRC review of ECC 9. Medical Missions 10. Video dubbing 11. Functions assistance	- 100 companies served - 100% of requests served - 100% of requests served - 100% of requests served - 100% of requests served - at least 600 exams - no of TRC meetings - per request - per request	} Q1-Q4 Q1-Q4 Q1-Q4 Q1-Q4 Q1-Q4 Q1-Q4 Q1-Q4 Q1-Q4	150 cos; 35,674 workers 2195 tests; 1276 specimen 5 audits; 5 cos. (hcd) 2 audits (scd) 3 tests; 3101 workers; 16 equipment 919 examinations 1100 exams/consultations 6 meetings 14 dubbings 168 functions assisted	
KRA # 4 OSH Network	1. OSH Network 2. Institutional Membership in International Organizations 1,1 Obtain training, information and technical services 3. Participation in ASEAN-OSHNET Coordinating Board Meeting 4. ILO-CIS and other databases 5. Attendance to ILO Conference 6. Technical inputs to policies and programs on OSH related inter-agency activities	- 16 OSH Networks OSH indicators: Capacity Building, Advocacy program Research - webinars, journals, trainings - 1 representative to the annual coordinating board mtg - at least 1 ASEAN - OSHNET related activities - access to ILO databases -1 participant - no. of technical inputs provided to the different inter-agency groups	Q2 Q1-Q4 Q1 Q2 Q2 Q1-Q4	- 16 regions already established OSH networks Workshop - 1 Department Order advocated - 3 Department Order reviewed, amended and/or formulated	- ACGIH - AIHA/IOHA - ISSA - Philippines coordinates the Training component - 81 meetings for FY 2009

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	<p>6.1 HIV/AIDS Prevention Program</p> <p>6.2 Drug/Substance Abuse Prevention Program</p> <p>6.3 OSHNet related activities</p> <p>6.4 Round table discussions with Professional Organizations and other NGOs</p> <ul style="list-style-type: none"> - Task Force Hanjin. NPEAD, West Tower Task Force, Solid Waste TWG, Maritime Industry, Industrial Boilers TWG, Mercury in ASGM, IACEH, Chemical Review Committee, TLMC, Chemical Accident Prevention, Green Workplace TWG - CEDAW-WAGI, OSH Council -Mandaue, PCOM, PICAPI/PCOM, RCLC, RIACEH, TIPC-CDO, TIPC-Hepa B., Achieve., CITC <p>7. IAC on Statistical Matters</p> <p>8. IAC on Research Matters</p> <p>9. DOLE Related Activities</p> <ul style="list-style-type: none"> a. Cluster related activities b. Labor Day Celebration c. MYP/Corplanning d. DOLE Anniversary e. Independence Day f. Sportsfest and Cultural Activities <p>10. International Network</p>	<p>- 4 meetings</p> <p>- per MO</p> <p>- per MO</p> <p>- per MO</p> <p>- per MO</p> <p>Inclusion of OSHC in activities of the network (capability building, coordinative/consultative meetings and advocacy programs)</p>	<p>Q1-Q4</p>	<p>- 29 meetings</p> <p>- 6 meetings</p> <p>- 8 meetings</p> <p>- 17 meetings</p> <p>- 16 meetings</p> <p>2 meetings</p> <p>14 meetings attended</p> <p>1 celebration attended</p> <p>1 corplanning attended</p> <p>3 celebrations attended</p> <p>- Attended DOLE Sportsfest 2010</p> <p>1 meeting</p>	