

OCCUPATIONAL SAFETY AND HEALTH CENTER
MONTHLY PHYSICAL REPORT OF OPERATIONS

Program	Project/Activities	Annual Target	Actual Performance					
			JUL	AUG	SEP	TOTAL	% ACCOMP	
Zero Accident Program (ZAP)	1. Capacity-Building thru Training and Information Activities							
	1.1. Conduct of OSH Trainings							
	1.1.1. Basic OSH (BOSH)	40 batches	9 batches; 151 cos; 435 pax (119 female)	5 batches; 125 cos; 221 pax (62 female)	6 batches; 108 cos; 221 pax (57 female)	20 batches; 384 cos; 877 pax (238 female)	125% (75% 2Q)	
	1.1.2. Construction Safety Training (CST)	45 batches	9 batches; 292 cos; 439 pax (73 female)	6 batches; 126 cos; 264 pax (56 female)	6 batches; 186 cos; 307 pax (34 female)	21 batches; 604 cos; 1010 pax (163 female)	131% (84% 2Q)	
	1.1.3. Other Specialized Courses							
	· Emerging Health-related Diseases	2 batches					100% (2Q)	
	· Work-related Diseases	2 batches					100% (2Q)	
	· Ergonomics	2 batches					150% (2Q)	
	· Chemical Safety	2 batches					100% (2Q)	
	· Industrial Hygiene	3 batches	1 batch; 26 cos; 56 pax (24 female)			1 batch; 26 cos; 56 pax (24 female)	33.30%	
	· Work Environment Measurement (WEM)	1 batch	1 batch; 31 cos; 48 pax (15 female)			1 batch; 31 cos; 48 pax (15 female)	100%	
	· Industrial Ventilation	1 batch					100% (1Q)	
	· GHS	1 batch					200% (2Q)	
· Fire Safety	3 batches					33% (2Q)		
· Crane/Forklift Safety	2 batches					0		

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	1.1.5. Training for Informal Sector	As requested by DOLE ROs			1 batch; 114 pax (96 female)	1 batch; 114 pax (96 female)	DEMAND DRIVEN
	1.1.6. On-line training courses or E-BOSH	Served 100% of all requests	17 pax; 16 cos (4 female)	10 pax; 10 cos (5 female)	10 pax; 8 cos (6 female)	37 pax; 34 cos (15 female)	DEMAND DRIVEN
		Developed one (1) additional on-line training course	on-going	on-going	on-going	on-going	on-going
	1.1.7. Training of Trainers (TOT) on OSH	4 batches			1 batch; 17 cos; 18 pax (3 female)	1 batch; 17 cos; 18 pax (3 female)	75% (50% 2Q)
	1.1.8. Other OSH trainings/appreciation courses	As per request	6 batches; 134 cos; 1,435 pax (431 female)		6 batches; 242 cos; 543 pax (218 female)	12 batches; 376 cos; 1978 pax (649 female)	DEMAND DRIVEN
	1.2. Developed Nine (9) types of information materials on OSH for dissemination to partners:						
	· E-newsletters	3					33% (2Q)
	· OSH brochures	4		4	2	6	300% (150% 2Q)
	· OSH flyers	As per request		3		3	DEMAND DRIVEN
	· posters						
	- new	4				0	25% (2Q)
	- reprint	As per request					DEMAND DRIVEN
	· streamers	18	1	3	2	6	72% (50% 2Q)
	· Summit/Congress Proceeding	1					100% (1Q)

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	News Ads (including publication of DOLE issuances)	6	1	1	1	3	100% (50% 2Q)
	Institutional video	1			1	1	100%
	radio plugs	2				0	0
	2. Technical Assistance and Services						
	2.1. Work Environment Measurement (WEM)	demand driven	11 cos; 8924 workers (3755 female)	36 cos; 8208 workers (4169 female)	13 cos; 5499 workers (2741 female)		DEMAND DRIVEN
	2.2. Occupational Health Services	demand driven	63 workers (3 female)	1 co; 66 workers (45 female)	1 co; 29 workers (19 female)		DEMAND DRIVEN
	2.3. Personal Protective Equipment (PPE) Testing	demand driven	177 tests; 81 specimen	0	51 tests; 12 specimen		DEMAND DRIVEN
	2.4. OSH Accreditation of STO/SCOs and OSH Consultants						
	2.4.1. STO/SCO	demand driven	4	2	1	7	DEMAND DRIVEN
	2.4.2. Individual OSH Consultants		12	0	0	12	DEMAND DRIVEN
	3. Research Completed	2	on-going	on-going	on-going	on-going	
	4. OSH Networking						
	4.1. Attendance to the ASEAN OSHNet Coordinating Board Meeting	1 meeting					100% (2Q)
	4.2. Attend ASEAN-OSNet Secretariat commitment meetings	1 meeting					100% (2Q)
	4.3. Attend Interagency meetings on HIV/AIDS, Asbestos control etc.	as requested	22	49		71	DEMAND DRIVEN

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	4.4. Conduct validation of DOLE offices in accordance to the GOPD	10 offices	10 offices (Jul 16, 17, 18, 23, 24, 25, 29-30)			10 offices (Jul 16, 17, 18, 23, 24, 25, 29-30)	100% (2Q)
	4.5. Organize OSH summits and conferences	3	1 -ASHTOP Conference (Subic); 200 pax			1 -ASHTOP Conference (Subic); 200 pax	67% (33% 2Q)
	5. Support Services						
	5.1 Building Maintenance	Accomplished 100% by end of December 2013	<i>awaiting approval of budget from DBM</i>				
	- Installation of Airconditioning units at the dormitory rooms		<i>awaiting approval of budget from DBM</i>				
	- Installation of CCTV		<i>awaiting approval of budget from DBM</i>				
	- Installation of perimeter lighting		<i>awaiting approval of budget from DBM</i>				
	- Installation of basic furniture and fixture in the dormitory		<i>awaiting approval of budget from DBM</i>				
	- Repair of training room floors		<i>awaiting approval of budget from DBM</i>				
	- Setting up of OSHC information corner at the foyer		<i>awaiting approval of budget from DBM</i>				
	5.2. HRD Interventions						
	Local Training/Seminar/Conventions						
	1. 11th Course on the Clinical Practice of Hypertension Management	1 training completed	completed; 1 pax			completed; 1 pax	100%
	2. 2nd Phil Association for Govt. Budget Administration Quarterly Seminar	1 training completed	completed; 2 female pax			completed; 2 female pax	100%
	3. HR Symposium	1 training completed	completed; 3 pax (2 female)			completed; 3 pax (2 female)	100%
	4. ASHTOP National Congress	1 training completed	completed; 1 female pax			completed; 1 female pax	100%

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	5. GACPA Accountancy Week	1 training completed	completed; 2 female pax			completed; 2 female pax	100%
	6. Training Program of Physicians on the Assessment and Management of Drug Dependence	1 training completed	completed; 1 pax			completed; 1 pax	100%
	7. Occ. Health Nurses Association of the Phil. 14th National Annual Convention	1 training completed			completed; 3 female pax	completed; 3 female pax	100%
	8. Training on Documentantation for QMS	1 training completed		completed; 21 pax (16 female)		completed; 21 pax (16 female)	100%
	9. Ventilation Workshop	1 training completed		completed; 15 pax (9 female)		completed; 15 pax (9 female)	100%
	10. Heartsaver First Aid Cardopulmonary Resuscitation (CPR) and Automated Equipment Defibrillator (AED)	1 training completed			completed; 17 pax (10 female)	completed; 17 pax (10 female)	100%
	11. PhilGEPS Hands-on Training	1 training completed			completed; 2 pax (1 female)	completed; 2 pax (1 female)	100%
	12. Training on Building Modern and Effective Labor Inspection System	1 training completed			completed; 2 pax (1 female)	completed; 2 pax (1 female)	100%
	13. Seminar on Understanding the Requirements of ISO 9001:2008	1 training completed			completed; 17 pax (10 female)	completed; 17 pax (10 female)	100%