

OCCUPATIONAL SAFETY AND HEALTH CENTER

2nd QUARTER PHYSICAL REPORT OF OPERATIONS 2013

Program	Project/Activities	Annual Target	Actual Performance				
			APR	MAY	JUN	TOTAL	% ACCOMP
Zero Accident Program (ZAP)	1. Capacity-Building thru Training and Information Activities						
	1.1. Conduct of OSH Trainings						
	1.1.1. Basic OSH (BOSH)	40 batches	4 batches; 118 cos; 188 pax (46 female)	8 batches; 170 cos; 424 pax (89 female)	6 batches; 145 cos; 272 pax (88 female)	18 batches; 433 cos; 884 pax (223 female)	75%
	1.1.2. Construction Safety Training (CST)	45 batches	7 batches; 195 cos; 262 pax (63 female)	11 batches; 278 cos; 467 pax (64 female)	9 batches; 238 cos; 342 pax (60 female)	27 batches; 711 cos; 1071 pax (187 female)	84%
	1.1.3. Other Specialized Courses						
	Emerging Health-related Diseases	2 batches		1 batch; 19 cos; 26 pax (16 female)	1 batch; 22 cos; 55 pax (34 female)	2 batch; 41 cos; 84 pax (50 female)	100%
	Work-related Diseases	2 batches	2 batches; 54 cos; 94 pax (42 female)			2 batches; 54 cos; 94 pax (42 female)	100%
	Ergonomics	2 batches	2 batches; 80 cos; 112 pax (39 female)		1 batch; 45 cos; 51 pax (36 female)	3 batches; 125 cos; 163 pax (75 female)	150%
	Chemical Safety	2 batches		1 batch; 18 cos; 33 pax (13 female)	1 batch; 37 cos; 49 pax (15 female)	2 batches; 55 cos; 82 pax (28 female)	100%
	Industrial Hygiene	3 batches					0
WEM	1 batch					0	
Industrial Ventilation	1 batch					100% (1Q)	

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	GHS	1 batch		1 batch; 17 cos; 33 pax (17 female)	1 batch; 30 cos; 45 pax (14 female)	2 batches; 47 cos; 78 pax (31 female)	200%
	Fire Safety	3 batches					33% (1Q)
	Crane/Forklift Safety	2 batches					0
	1.1.5. Training for Informal Sector	As requested by DOLE ROs	1 batch; 384 female			1 batch; 384 female	DEMAND DRIVEN
	1.1.6. On-line training courses or E-BOSH	Served 100% of all requests	66 pax; 61 cos (11 female)	14 pax; 14 cos (1 female)	8 pax; 8 cos (2 female)	96 pax; 83 cos (14 female)	DEMAND DRIVEN
		Developed one (1) additional on-line training course	N/A	N/A	N/A	N/A	N/A
	1.1.7. Training of Trainers (TOT) on OSH	4 batches	1 batch; 17 cos; 20 pax (7 female)			1 batch; 17 cos; 20 pax (7 female)	50% (25% 1Q)
	1.1.8. Other OSH trainings/appreciation courses	As per request	29 batches; 336 cos; 823 pax (255 female)	9 batches; 450 cos; 893 pax (447 female)	17 batches; 513 cos; 599 pax (447 female)	55 batches; 1299 cos; 2315 pax (1149 female)	DEMAND DRIVEN
	1.2. Developed Nine (9) types of information materials on OSH for dissemination to partners:						
	E-newsletters	3	1			1	33.33%
	OSH brochures	4		3	2	5	150%

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	· OSH flyers	As per request		6	1	7	DEMAND DRIVEN
	· posters						
	· - new	4		1		1	25%
	· - reprint	As per request			12 (reprint)	12 (reprint)	DEMAND DRIVEN
	· streamers	18	1	3	3	7	50%
	· Summit/Congress Proceeding	1					100% (1Q)
	· News Ads (including publication of DOLE issuances)	6	1		1	2	50% (16% 1Q)
	· Institutional video	1					0
	· radio plugs	2					0
	2. Technical Assistance and Services						
	2.1. Work Environment Measurement (WEM)	demand driven	17 cos; 2739 workers (1218 female)	10 cos; 4867 workers (2664 female)	17 cos; 5387 workers (3610 female)	44 cos; 12993 workers (7492 female)	DEMAND DRIVEN
	2.2. Occupational Health Services	demand driven	4 cos; 130 workers (24 female)	0	0	4 cos; 130 workers (24 female)	DEMAND DRIVEN
	2.3. Personal Protective Equipment (PPE) Testing	demand driven	150 tests; 108 specimen	87 tests; 54 specimen	315 tests; 129 specimen	552 tests; 291 specimen	DEMAND DRIVEN
	2.4. OSH Accreditation of STO/SCOs and OSH Consultants						
	2.4.1. STO/SCO	demand driven	1	0	0	1	DEMAND DRIVEN
	2.4.2. Individual OSH Consultants	demand driven	2	2	0	4	DEMAND DRIVEN

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	3. Research Completed	2	on-going	on-going	on-going	on-going	
	4. OSH Networking						
	4.1. Attendance to the ASEAN OSHNet Coordinating Board Meeting	1 meeting	1 meeting			1 meeting	100%
	4.2. Attend ASEAN-OSNet Secretariat commitment meetings	1 meeting	1 meeting			1 meeting	100%
	4.3. Attend Interagency meetings on HIV/AIDS, Asbestos control etc.	as requested	20	15	39	74	DEMAND DRIVEN
	4.4. Conduct validation of DOLE offices in accordance to the GODP	10 offices					
	4.5. Organize OSH summits and conferences	3				0	33% (1Q)
	5. Support Services						
	5.1 Building Maintenance	Accomplished 100% by end of December 2013	<i>Awaiting for DBM approval of the budget</i>				
	- Installation of Airconditioning units at the dormitory rooms		<i>Awaiting for DBM approval of the budget</i>				
	- Installation of CCTV		<i>Awaiting for DBM approval of the budget</i>				
	- Installation of perimeter lighting		<i>Awaiting for DBM approval of the budget</i>				
	- Installation of basic furniture and fixture in the dormitory		<i>Awaiting for DBM approval of the budget</i>				
	- Repair of training room floors		<i>Awaiting for DBM approval of the budget</i>				
	- Setting up of OSHC information corner at the foyer		<i>Awaiting for DBM approval of the budget</i>				
	5.2. HRD Interventions						
	Local Training/Seminar/Conventions						
	1. 28th Phil. Chemistry Congress	1 training completed	completed; 2 female pax			completed; 2 female pax	100%
	2. GSIS Training for Agency AAOs and Remittance Officers	1 training completed	completed; 2 female pax			completed; 2 female pax	100%

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	3. 5th National Construction Safety Convention	1 training completed	completed; 2 pax			completed; 2 pax	100%
	4. Orientation on Workers' Benefit Enhancement and Welfare Development Program	1 training completed	completed; 15 pax (9 female)			completed; 15 pax (9 female)	100%
	5. Handling of Dangerous Goods in Ports Advance Course	1 training completed		completed; 4 pax (3 female)		completed; 4 pax (3 female)	100%
	6. Latest Value-Added Tax & Percentage Tax Update	1 training completed		completed; 3 female pax		completed; 3 female pax	100%
	7. Latest Withholding Tax Update	1 training completed			completed; 3 female pax	completed; 3 female pax	100%
	8. Webpage Development using JOOMLA V 3.0	1 training completed			completed; 1 pax	completed; 1 pax	100%
	9. OSHA 511 - OSH Standards for General Industry	1 training completed			completed; 3 pax (2 female)	completed; 3 pax (2 female)	100%