

Monthly Report of Income
CY 2013
(In Thousand Pesos)


Department : Department of Labor and Employment
Agency : Occupational Safety and Health Center

	January	February	March	April	May	June	July	August	September	October	November	December	Total
Subsidy Income from Other GOCCs	7,940,417	7,940,417	7,940,417	7,940,417	7,940,417	7,940,417	7,940,417	7,940,417	7,940,416	7,940,416	7,940,416	17,911,811	105,256,395
General Income													
Technical Services and Laboratory fee	22,308	121,452	323,176	248,234	118,248	177,951	228,192	190,394	118,364	173,970	264,643	826,570	2,813,502
Seminar fees	344,750	349,450	395,305	456,790	620,350	954,585	654,450	793,000	539,750	531,500	448,380	96,300	6,184,610
OSH Accreditation Fee	3,300	3,250	2,250	3,900	4,650	-	4,250	5,300	4,050	5,800	2,750	1,500	41,000
OSH Standards Book	-	22,900	51,100	33,300	400	43,100	63,900	58,100	30,600	56,300	40,500	78,000	478,200
Rental Income	51,980	96,434	(33,124)	123,460	59,092	149,099	82,125	75,427	80,629	66,603	77,334	39,462	868,521
Income from Dormitory	-	15,500	-	16,000	-	2,750	40,250	21,250	25,000	27,875	14,250	3,625	166,500
Other Income	240,451	188,829	232,814	218,630	166,445	160,974	149,976	158,327	169,454	156,662	145,426	60,811	2,048,799
	8,603,206	8,738,232	8,911,938	9,040,731	8,909,601	9,428,876	9,163,560	9,242,215	8,908,263	8,959,126	8,933,699	19,018,079	117,857,527

Prepared by:


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