

OCCUPATIONAL SAFETY AND HEALTH CENTER

1ST QUARTER PHYSICAL REPORT OF OPERATIONS 2013

Program	Project/Activities	Annual Target	Actual Performance					
			JAN	FEB	MAR	TOTAL	% ACCOMP	
Zero Accident Program (ZAP)	1. Capacity-Building thru Training and Information Activities							
	1.1. Conduct of OSH Trainings							
	1.1.1. Basic OSH (BOSH)	40 batches	2 batches; 41 cos; 74 pax (10 female)	6 batches; 125 cos; 365 pax (55 female)	4 batches; 121 cos; 184 pax (47 female)	12 batches; 287 cos; 623 pax (112 female)		30%
	1.1.2. Construction Safety Training (CST)	45 batches	2 batches; 41 cos; 74 pax (10 female)	3 batches; 59 cos; 132 pax (25 female)	6 batches; 179 cos; 301 pax (48 female)	11 batches; 279 cos; 507 pax (83 female)		24.40%
	1.1.3. Other Specialized Courses							
	· Emerging Health-related Diseases	2 batches						0
	· Work-related Diseases	2 batches			1 batch; 54 cos; 60 pax (31 female)	1 batch; 54 cos; 60 pax (31 female)		50%
	· Ergonomics	2 batches						0
	· Chemical Safety	2 batches						0
	· Industrial Hygiene	3 batches						0
	· WEM	1 batch						0
	· Industrial Ventilation	1 batch			1 batch; 19 cos; 33 pax (8 female)	1 batch; 19 cos; 33 pax (8 female)		100%
	· GHS	1 batch						0
· Fire Safety	3 batches			1 batch; 22 cos; 42 pax (6 female)	1 batch; 22 cos; 42 pax (6 female)		33%	
· Crane/Forklift Safety	2 batches						0	

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	1.1.5. Training for Informal Sector	As requested by DOLE ROs	4 batches; 189 pax (131 female)	2 batches; 133 pax (59 female)		6 batches; 322 pax (190 female)	DEMAND DRIVEN
	1.1.6. On-line training courses or E-BOSH	Served 100% of all requests					DEMAND DRIVEN
		Developed one (1) additional on-line training course	N/A	N/A	N/A	N/A	N/A
	1.1.7. Training of Trainers (TOT) on OSH	4 batches		1 batch; 3 cos; 25 pax (2 female)		1 batch; 3 cos; 25 pax (2 female)	25%
	1.1.8. Other OSH trainings/appreciation courses	As per request	1 batch; 1 cos; 23 pax (15 female)	14 batches; 86 cos; 530 pax (162 female)		15 batches; 87 cos; 553 pax (177 female)	DEMAND DRIVEN
	1.2. Developed Nine (9) types of information materials on OSH for dissemination to partners:						
	· E-newsletters	3					0
	· OSH brochures	4	1			1	25%
	· OSH flyers	As per request					DEMAND DRIVEN
	· posters						
	- new	4					0
	- reprint	As per request					DEMAND DRIVEN
	· streamers	18		1	1	2	11.10%
	· Summit/Congress Proceeding	1		1		1	100%
	· News Ads (including publication of DOLE issuances)	6	1			1	16.67%
	· Institutional video	1					0
	· radio plugs	2					0

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	2. Technical Assistance and Services						
	2.1. Work Environment Measurement (WEM)	demand driven	14 cos; 1,493 workers (538 female)	13 cos; 1,851 workers (1,271 female)	15 cos; 558 workers (212 female)	42 cos; 3902 workers (2021 female)	DEMAND DRIVEN
	2.2. Occupational Health Services	demand driven	3 cos; 57 workers (12 female)	3 cos; 56 workers (26 female)	3 cos; 335 workers (279 female)	9 cos; 448 workers (317 female)	DEMAND DRIVEN
	2.3. Personal Protective Equipment (PPE) Testing	demand driven	225 tests; 141 specimen	69 tests; 71 specimen	72 tests; 29 specimen	366 tests; 241 specimen	DEMAND DRIVEN
	2.4. OSH Accreditation of STO/SCOs and OSH Consultants						
	2.4.1. STO/SCO	demand driven	2	2	1	5	DEMAND DRIVEN
	2.4.2. Individual OSH Consultants	demand driven	2	4	3	9	DEMAND DRIVEN
	3. Research Completed	2	on-going	on-going	on-going	on-going	
	4. OSH Networking						
	4.1. Attendance to the ASEAN OSHNet Coordinating Board Meeting	1 meeting					0
	4.2. Attend ASEAN-OSNet Secretariat commitment meetings	1 meeting					0
	4.3. Attend Interagency meetings on HIV/AIDS, Asbestos control etc.	as requested	11	23	61	95	DEMAND DRIVEN
	4.4. Conduct validation of DOLE offices in accordance to the GODP	10 offices					

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	4.5. Organize OSH summits and conferences	3		1 - Regional OSH (Zamboanga); 165 pax		1 - Regional OSH (Zamboanga); 165 pax	33.30%
	5. Support Services						
	5.1 Building Maintenance	Accomplished 100% by end of December 2013	<i>awaiting approval of budget from DBM</i>				
	- Installation of Airconditioning units at the dormitory rooms		<i>awaiting approval of budget from DBM</i>				
	- Installation of CCTV		<i>awaiting approval of budget from DBM</i>				
	- Installation of perimeter lighting		<i>awaiting approval of budget from DBM</i>				
	- Installation of basic furniture and fixture in the dormitory		<i>awaiting approval of budget from DBM</i>				
	- Repair of training room floors		<i>awaiting approval of budget from DBM</i>				
	- Setting up of OSHC information corner at the foyer		<i>awaiting approval of budget from DBM</i>				
	5.2. HRD Interventions						
	Local Training/Seminar/Conventions						
	1. 1st Phil. College of Occupational Medicine (PCOM) Basic Course on Occ. Medicine	1 training completed	completed; 1 pax			completed; 1 pax	100%
	2. 35th Annual National Convention of PCOM	1 training completed	completed; 6 pax (4 female)			completed; 6 pax (4 female)	100%
	3. 1st Plenary Conference of the Government-Wide MITHI	1 training completed	completed; 3 pax (1 female)			completed; 3 pax (1 female)	100%
	4. 74th Phil. Institute of Chemical Engineers	1 training completed		completed; 4 female pax		completed; 4 female pax	100%
	5. Effective Communication and Its Importance in Handling Customer Compliants	1 training completed		completed; 6 pax (4 female)		completed; 6 pax (4 female)	100%
	6. Training Course on the Recognition, Management and Prevention of Occ. Lung Diseases: Work-Related Asthma	1 training completed		completed; 2 female pax		completed; 2 female pax	100%

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	7. QMS Appreciation/Refresher Course/Workshop (Batch 2)	1 training completed		completed; 1 female pax		completed; 1 female pax	100%
	8. PhilGEPS Training on the Use of the Virtual Store	1 training completed		completed; 2 female pax		completed; 2 female pax	100%
	9. 40th National Fire Safety Convention	1 training completed			completed; 2 pax	completed; 2 pax	100%
	10. Gender Sensitivity Training	1 training completed			completed; 30 pax (18 female)	completed; 30 pax (18 female)	100%