

Monthly Estimate of Income  
CY 2014  
(In Thousand Pesos)

Department : Department of Labor and Employment  
Agency : Occupational Safety and Health Center

	January	February	March	April	May	June	July	August	September	October	November	December	Total
Subsidy Income from Other GOCCs	10,072,333	10,072,333	10,072,333	10,072,333	10,072,333	10,072,333	10,072,333	10,072,333	10,072,333	10,072,333	10,072,333	10,072,333	120,868,000
General Income													
Technical Services and Laboratory fees	10,171,656	10,171,656	10,171,656	10,171,656	10,171,656	10,171,656	10,171,656	10,171,656	10,171,656	10,171,656	10,171,656	10,171,656	122,059,875
Seminar fees	1,210,966	1,210,966	1,210,966	1,210,966	1,210,966	1,210,966	1,210,966	1,210,966	1,210,966	1,210,966	1,210,966	1,210,966	14,531,594
OSH Accreditation Fee	17,500	17,500	17,500	17,500	17,500	17,500	17,500	17,500	17,500	17,500	17,500	17,500	210,000
Rental Income	159,905	159,905	159,905	159,905	159,905	159,905	159,905	159,905	159,905	159,905	159,905	159,905	1,918,860
Income from Dormitory	77,723	77,723	77,723	77,723	77,723	77,723	77,723	77,723	77,723	77,723	77,723	77,723	932,671
Other Income	401,917	401,917	401,917	401,917	401,917	401,917	401,917	401,917	401,917	401,917	401,917	401,917	4,823,000
	<u>22,112,000</u>	<u>22,112,000</u>	<u>22,112,000</u>	<u>22,112,000</u>	<u>22,112,000</u>	<u>22,112,000</u>	<u>22,112,000</u>	<u>22,112,000</u>	<u>22,112,000</u>	<u>22,112,000</u>	<u>22,112,000</u>	<u>22,112,000</u>	<u>265,344,000</u>

Prepared by:

  
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