

OCCUPATIONAL SAFETY AND HEALTH CENTER
Physical and Financial Report of Operations - January to December 2017

Program/Activities/Projects	2016	2017 Physical Targets	ACCOMPLISHMENTS 2017	BUDGET	Budget Utilization	
	ACCOMPLISHMENTS		Jan to Dec		Utilized	Rate
1. Capacity-Building thru Training and Information Activities				18,162,300.00	18,739,458.34	103.00%
1.1. Conduct of OSH Trainings						
1.1.1 Conduct of Mandatory OSH trainings: (conducted by OSHC and OSHNETs)						
- Basic OSH (BOSH)	90 batches; 3,183 cos; 5,149 pax (1,740 female)	65 batches	114 batches; 5,698 pax; (2,047 female); 3,400 cos.			
- Construction Safety & Health (COSH)	96 batches; 1,536 cos; 4,737 pax (1,222 female)	65 batches	92 batches; 4,058 pax (909 female); 1,932 cos.			
1.1.2. Other Specialized Courses		27 batches				
· Emerging Health-related Diseases	2 batches; 48 cos; 96 pax (36 female)		2 batches; 76 cos; 132 pax (82 female)			
· Work-related Diseases	2 batches; 56 cos; 92 pax (57 female)		1 batch; 43 cos.; 71 pax (43 female)			
· Ergonomics	2 batches; 67 cos; 110 pax (52 female)		2 batches; 40 cos.; 65 pax (25 female)			
· Drugs Assessment Team Training	2 batches; 90 cos; 160 pax (72 female)		3 batches; 105 cos.; 167 pax (82 female)			
· Chemical Safety with GHS	3 batches; 105 cos; 212 pax (129 female)		1 batch; 37 cos.; 56 pax (28 female)			
· WEM with IH	3 batches; 97 cos; 180 pax (97 female)		4 batches; 248 pax; 157 cos.			
· Industrial Ventilation	1 batch; 27 cos; 42 pax (6 female)		1 batch; 54 pax; 32 cos.			
· Fire Safety	3 batches; 79 cos; 97 pax (9 female)		5 batches; 194 pax; 103 cos.			
· Crane/Forklift Safety	2 batches; 30 cos; 43 pax		2 batches; 33 cos.; 69 pax (11 female)			

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· Scaffolds Training	2 batches; 24 cos; 59 pax (7 female)		2 batches; 45 cos.; 64 pax (4 female)			
· Training of Trainors (TOT) on OSH	5 batches; 63 cos; 80 pax (35 female)		6 batches; 82 pax; 60 cos.			
			TOTAL: 29 BATCHES			
1.1.3. On-line training courses or E-BOSH	172 cos; 432 pax (233 female)	Demand Driven	294 cos; 298 pax (167 female)			
1.1.4. Other OSH trainings/appreciation courses	86 batches; 884 cos; 5,758 pax (2,432 female)	Demand Driven	42 batches; 2,626 pax; 350 cos			
1.2. Popularized information campaign; developed and disseminate 8 types of information materials.	8 types developed	8 types	8 types; development on-going			
· E-newsletters	12 newsletters		n/a			
· OSH brochures/booklets	4 brochure; 18 booklets		9			
· Posters (new)	22 types reprinted		9			
· OSH streamers	34 streamers		8			
· News Ads (including publication of DOLE issuances)	16		7			
· Institutional video	3 AVPs on success stories		1			
· Radio/TV Guestings	53 radio/TV guestings		20			
· Exhibits	3		n/a			
2. Technical Assistance and Services					6,121,000.00	2,899,878.00
2.1. Work Environment Measurement (WEM)	210 cos; 83,657 workers benefited (33,424)	Demand Driven	238 requests; 123,891 workers benefited; 238 cos.			
2.2. Occupational Health Services	17 cos; 922 workers benefited (323 female)	100% of request served within 30-day PCT	27 requests; 864 workers benefited; 27 cos.			
2.3. Personal Protective Equipment (PPE) Testing	3,145 tests; 1,890 specimen; 155 cos; 306 requests		389 requests; 4,329 tests; 2,334 specimen; 196 cos.			
			100% of requests served within the 30-day PCT			

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2.4. OSH Accreditation of STO/SCOs and OSH Consultants		Demand Driven				
2.4.1. STO/SCO	25		32			
2.4.2. Individual OSH Consultants	49		71			
2.5 Scaffold Erection Competency Assessment	58 workers benefited(3 female); 6 requests		64 workers			
2.6. Accreditation of OSH Practitioner	n/a	Demand Driven	125 practitioners accredited			
2.7. Special Assessment/ Visit of Enterprises (SAVE)	11	As requested by DOLE	16 assessments			
2.8. Accident Investigation	none	As requested by DOLE	4 investigations			
3. Research Completed	7 researches	6 researches	6 researches completed	1,850,000.00	1,831,259.00	98.99%
4. OSH Networking				4,020,000.00	3,860,180.00	96.02%
1. ASEAN OSHNET			1 pax			
2. Russia Summit			1pax			
3. Conductt of OSH summits/Conferences	6 summits/conferences		6 summits/conferences			
5. Support Services				40,650,186.00	31,385,439.00	77.21%
5.1 General Administrative Services						
- Procurement of Services and equipment (Capital Outlay)	Bidding for janitorial services, security services CCTV installation, and construction of covered area for safety training completed; post qualification for bidding of modular	100%	Janitorial and modular partition, ISSP 1st year implementation, vehicle, laboratory equipment, elevator awarded; on-going bidding for buildings and repairs; laboratory and testing equipment			
5.2. HRD Interventions						
Local Training/Seminar/Conventions	65 trainings; 223 staff benefited	100%	31 trainings; 127 staff benefited (41 female)			

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5.3 Employee Relations Welfare Program	PRAISE, CNA, GAD on-going; Provident fund - for funding of the Union	Implementation of PRAISE, CNA and GAD, and Provident Fund	Completed			
5.4 Financial Services	Personnel services, Auditing services, Accounting and Budgeting Services completed	Implementation of Personnel services, Auditing services, Accounting and Budgeting Services	Completed			
5.5 On sustaining ISO Certification: - Complied 100% with the internal and external surveillance audit findings and recommendations based on set timelines	ISO maintained	Migration to 2015 version/ 9001: 2015	Completed			