


**OCCUPATIONAL SAFETY AND HEALTH CENTER
CONDENSED STATEMENT OF FINANCIAL PERFORMANCE
FOR THE YEAR ENDED DECEMBER 31, 2017**
(in Philippine Peso)

	2017	2016
Revenue		
Service and Business Income	160,124,267.55	162,777,276.40
Total Revenue	160,124,267.55	162,777,276.40
Current Operating Expenses		
Personnel Services	72,456,390.08	61,523,243.20
Maintenance and Other Operating Expenses	71,347,396.90	54,669,885.57
Financial Expenses	-	
Non-Cash Expenses	13,053,987.33	12,956,823.67
Total Current Operating Expenses	156,857,774.31	129,149,952.44
Surplus (Deficit) from Current Operations	3,266,493.24	33,627,323.96

Prepared by:


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Accountant III

Certified Correct by:


REY A. ESTILLORE
Chief, Finance and Admin.

Approved by:


NOEL C. BINAG, CE
Executive Director

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