

**OCCUPATIONAL SAFETY AND HEALTH CENTER
DEPARTMENT OF LABOR AND EMPLOYMENT (DOLE)
Physical Report of Operations 4th Quarter - 2013**

Program/Activities/Projects	Physical Targets	Budget Allocation	Previous (Jan to Sept)	ACCOMPLISHMENTS						Budget Utilization	
				October	November	December	4Q TOTAL	GRAND TOTAL	% of Accomplishment	Utilized	Rate
Zero Accident Program (ZAP)											
1. Capacity-Building thru Training and Information Activities		16,460,000.00								16,250,000.00	98.72%
1.1. Conduct of OSH Trainings											
1.1.1. Basic OSH (BOSH)	40 batches		50 batches; 1148 cos; 2441 pax (590 female)	7 batches; 154 cos; 299 pax (89 female)		7 batches; 246 cos; 391 pax (86 female)	14 batches; 400 cos; 690 pax (175 female)	64 batches; 1548 cos; 3138 pax (765 female)	160%		
1.1.2. Construction Safety Training (CST)	45 batches		59 batches; 1594 cos; 2588 pax (450 female)	5 batches; 121 cos; 228 pax (40 female)		6 batches; 158 cos; 286 pax (54 female)	11 batches; 279 cos; 514 pax (94 female)	70 batches; 1873 cos; 3102 pax (544 female)	156%		
1.1.3. Other Specialized Courses											
Emerging Health-related Diseases	2 batches		2 batches; 41 cos; 82 pax (50 female)					2 batches; 41 cos; 82 pax (50 female)	100%		
Work-related Diseases	2 batches		3 batches; 108 cos; 154 pax (73 female)					3 batches; 108 cos; 154 pax (73 female)	150%		
Ergonomics	2 batches		3 batches; 125 cos; 163 pax (73 female)					3 batches; 125 cos; 163 pax (73 female)	150%		
Chemical Safety	2 batches		2 batches; 55 cos; 82 pax (28 female)					2 batches; 55 cos; 82 pax (28 female)	100%		
Industrial Hygiene	3 batches		1 batch; 26 cos; 56 pax (24 female)		2 batches; 21 cos; 66 pax (21 female)		2 batches; 21 cos; 66 pax (21 female)	3 batches; 47 cos; 122 pax (45 female)	100%		
WEM	1 batch		1 batch; 31 cos; 48 pax (15 female)					1 batch; 31 cos; 48 pax (15 female)	100%		
Industrial Ventilation	1 batch		1 batch; 19 cos; 33 pax (8 female)					1 batch; 19 cos; 33 pax (8 female)	100%		
GHS	1 batch		2 batches; 47 cos; 78 pax (31 female)					2 batches; 47 cos; 78 pax (31 female)	150%		
Fire Safety	3 batches		1 batch; 22 cos; 42 pax (6 female)	1 batch; 30 cos; 50 pax (6 female)		1 batch; 28 cos; 44 pax (3 female)	2 batches; 58 cos; 94 pax (9 female)	3 batches; 80 cos; 136 pax (15 female)	100%		
Crane/Forklift Safety	2 batches		n/a	1 batch; 37 cos; 37 pax		1 batch; 1 co; 15 pax	2 batches; 38 cos; 52 pax	2 batches; 38 cos; 52 pax	100%		
1.1.5. Training for Informal Sector	As requested by DOLE ROs		8 batches; 820 pax (670 female)		7 batches; 454 pax (241 female)	56 batches; 1678 pax (674 female)	63 batches; 2132 pax (915 female)	71 batches; 2952 pax (1585 female)	demand driven		

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1.1.6. On-line training courses or E-BOSH	Served 100% of all requests		114 pax; 106 cos; (26 female)	11 pax; 10 cos (3 female)	16 pax; 16 cos (6 female)	19 pax; 17 cos. (6 female)	46 pax; 43 cos; (15 female)	160 pax; 150 cos (41 female)	demand driven		
	Developed one (1) additional on-line training course		on-going	on-going	on-going	1 additional on-line course developed (workplace based drug prevention)	1 additional on-line course developed (workplace based drug prevention)	1 additional on-line course developed (workplace based drug prevention)	100%		
1.1.7. Training of Trainors (TOT) on OSH	4 batches		3 batches; 37 cos; 63 pax (12 female)			1 batch; 10 cos; 11 pax (4 female)	1 batch; 10 cos; 11 pax (4 female)	4 batches; 47 cos.; 74 pax (16 female)	100%		
1.1.8. Other OSH trainings/appreciation courses	As per request		82 batches; 1762 cos; 4846 pax (2006 female)	27 batches; 214 cos; 967 pax (419 female)	8 batches; 77 cos; 254 pax (94 female)	3 batches; 46 cos; 78 pax (10 female)	38 batches; 337 cos; 1299 pax (523 female)	120 batches; 2099 cos; 6145 pax (2529 female)	demand driven		
1.2. Developed Nine (9) types of information materials on OSH for dissemination to partners:											
· E-newsletters	3		n/a	1	2			3	100%		
· OSH brochures	4		7	1				8	200%		
· OSH flyers	As per request		10					10	demand driven		
· posters											
- new	4		1	1		1		3	75%		
- reprint	As per request		12					12	demand driven		
· streamers	18		14		4			18	100%		
· Summit/Congress Proceeding	1		1					1	100%		
· News Ads (including publication of DOLE issuances)	6		6					6	100%		
· Institutional video	1		1			1		2	200%		
· radio plugs	2		n/a			2		2	100%		
2. Technical Assistance and Services		2,075,000.00								1,922,822.00	92.67%
2.1. Work Environment Measurement (WEM)	demand driven		109 cos; 27449 workers (13430 female)	24 cos; 7048 workers (4007 female)	75 cos; 19691 workers (9926 female)	18 cos; 26643 workers (4857 female)	117 cos; 53182 workers (18790 female)	226 cos; 80361 workers (32220 female)	demand driven		
2.2. Occupational Health Services			16 cos; 736 workers (408 female)	1 co; 3 workers	2 cos; 282 workers (169 female)	2 cos; 105 workers (101 female)	5 cos; 390 workers (270 female)	21 cos; 1126 workers (678 female)	demand driven		
2.3. Personal Protective Equipment (PPE) Testing			1628 tests; 814 specimen	178 tests; 79 specimen	567 tests; 228 specimen	40 tests; 21 specimen	785 tests; 328 specimen	2413 tests; 1142 specimen	demand driven		
2.4. OSH Accreditation of STO/SCOs and OSH Consultants									demand driven		
2.4.1. STO/SCO			7	5	5		10	17	demand driven		
2.4.2. Individual OSH Consultants			22	3	13		16	38	demand driven		

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3. Research Completed	2	1,000,000.00				3	3	3	100%	890,792.00	89.08%
4. OSH Networking		2,716,414.00								2,496,414.00	91.90%
4.1. Attendance to the ASEAN OSHNet Coordinating Board Meeting	1 meeting							1 meeting	100%		
4.2. Attend ASEAN-OSNet Secretariat commitment meetings	1 meeting							1 meeting	100%		
4.3. Attend Interagency meetings on HIV/AIDS, Asbestos control etc.	as requested							as requested	demand driven		
4.4. Conduct validation of DOLE offices in accordance to the GODP	10 offices							10 offices	100%		
4.5. Organize OSH summits and conferences	3					1 summit on Asbestos; 275 pax	1 summit on Asbestos; 275 pax	3 summits	100%		
5. Support Services											
5.1 Building Maintenance		3,990,586.00								3,458,345.00	86%
- Installation of Airconditioning units at the dormitory rooms	Accomplished 100% by end of December 2013		awaiting for budget approval	awaiting for budget approval	budget approved last Oct; for bidding of DBM- PS	budget approved last Oct; for bidding of DBM- PS	budget approved last Oct; for bidding of DBM- PS	budget approved last Oct; for bidding of DBM- PS			
- Installation of CCTV											
- Installation of perimeter lighting											
- Installation of basic furniture and fixture in the dormitory											
- Repair of training room floors											
- Setting up of OSHC information corner at the foyer											
5.2. HRD Interventions											
Local Training/Seminar/Conventions											
1. 1st Phil. College of Occupational Medicine (PCOM) Basic Course on Occ. Medicine	1 training completed							1 training completed	100%		
2. 35th Annual National Convention of PCOM	1 training completed							1 training completed	100%		
3. 1st Plenary Conference of the Government-Wide MITHI	1 training completed							1 training completed	100%		
4. 74th Phil. Institute of Chemical Engineers	1 training completed							1 training completed	100%		
5. Effective Communication and Its Importance in Handling Customer Complainants	1 training completed							1 training completed	100%		

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6. Training Course on the Recognition, Management and Prevention of Occ. Lung Diseases: Work-Related Asthma	1 training completed							1 training completed	100%		
7. QMS Appreciation/Refresher Course/Workshop (Batch 2)	1 training completed							1 training completed	100%		
8. PhilGEPS Training on the Use of the Virtual Store	1 training completed							1 training completed	100%		
9. 40th National Fire Safety Convention	1 training completed							1 training completed	100%		
10. Gender Sensitivity Training	1 training completed							1 training completed	100%		
11. 28th Phil. Chemistry Congress	1 training completed							1 training completed	100%		
12. GSIS Training for Agency AAOs and Remittance Officers	1 training completed							1 training completed	100%		
13. 5th National Construction Safety Convention	1 training completed							1 training completed	100%		
14. Orientation on Workers' Benefit Enhancement and Welfare Development Program	1 training completed							1 training completed	100%		
15. Handling of Dangerous Goods in Ports Advance Course	1 training completed							1 training completed	100%		
16. Latest Value-Added Tax & Percentage Tax Update	1 training completed							1 training completed	100%		
17. Latest Withholding Tax Update	1 training completed							1 training completed	100%		
18. Webpage Development using JOOMLA V 3.0	1 training completed							1 training completed	100%		
19. OSHA 511 - OSH Standards for General Industry	1 training completed							1 training completed	100%		
20. 11th Course on the Clinical Practice of Hypertension Management	1 training completed							1 training completed	100%		
21. 2nd Phil Association for Govt. Budget Administration Quarterly Seminar	1 training completed							1 training completed	100%		
22. HR Symposium	1 training completed							1 training completed	100%		
23. ASHTOP National Congress	1 training completed							1 training completed	100%		
24. GACPA Accountancy Week	1 training completed							1 training completed	100%		
25. Training Program of Physicians on the Assessment and Management of Drug Dependence	1 training completed							1 training completed	100%		
26. Occ. Health Nurses Association of the Phil. 14th National Annual Convention	1 training completed							1 training completed	100%		

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27. Training on Documentation for QMS	1 training completed							1 training completed	100%		
28. Ventilation Workshop	1 training completed							1 training completed	100%		
28. Heartsaver First Aid Cardopulmonary Resuscitation (CPR) and Automated Equipment Defibrillator (AED)	1 training completed							1 training completed	100%		
29. PhilGEPS Hands-on Training	1 training completed							1 training completed	100%		
30. Training on Building Modern and Effective Labor Inspection System	1 training completed							1 training completed	100%		
31. Seminar on Understanding the Requirements of ISO 9001:2008	1 training completed							1 training completed	100%		