

Monthly Estimate of Income
CY 2015
(In Thousand Pesos)

Department : Department of Labor and Employment
Agency : Occupational Safety and Health Center

	January	February	March	April	May	June	July	August	September	October	November	December	Total
Subsidy Income from Other GOCCs	10,047,417	10,047,416	10,047,417	10,047,416	10,047,417	10,047,416	10,047,417	10,047,417	10,047,416	10,047,417	10,047,417	10,047,417	120,569,000
General Income													
Technical Services and Laboratory fees	650,000	650,000	650,000	650,000	650,000	650,000	650,000	650,000	650,000	650,000	650,000	650,000	7,800,000
Seminar fees	1,400,000	1,400,000	1,400,000	1,400,000	1,400,000	1,400,000	1,400,000	1,400,000	1,400,000	1,400,000	1,400,000	1,400,000	16,800,000
OSH Accreditation Fee	9,250	9,250	9,250	9,250	9,250	9,250	9,250	9,250	9,250	9,250	9,250	9,250	111,000
OSH Standards Book	52,000	52,000	52,000	52,000	52,000	52,000	52,000	52,000	52,000	52,000	52,000	52,000	624,000
Rental Income	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	6,000,000
Income from Dormitory	76,500	76,500	76,500	76,500	76,500	76,500	76,500	76,500	76,500	76,500	76,500	76,500	918,000
Other Income	485,250	485,250	485,250	485,250	485,250	485,250	485,250	485,250	485,250	485,250	485,250	485,250	5,823,000
	13,220,417	13,220,416	13,220,417	13,220,416	13,220,417	13,220,416	13,220,417	13,220,417	13,220,416	13,220,417	13,220,417	13,220,417	158,645,000

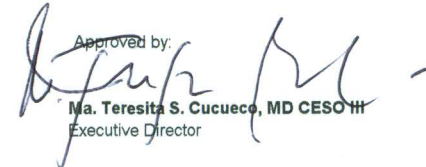
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