

OCCUPATIONAL SAFETY AND HEALTH CENTER
Physical and Financial Report of Operations - January to December 2016

Program/Activities/Projects	2015	2016 Physical Targets	ACCOMPLISHMENTS 2016	BUDGET	Budget Utilization	
	ACCOMPLISHMENTS		Jan to Dec		Utilized	Rate
1. Capacity-Building thru Training and Information Activities				26,368,028.00	29,627,899.00	112.36%
1.1. Conduct of OSH Trainings	26,767	25,000 (OPCR); 23,000 (GCG)	45,414 (all trainings); 36,913 (mandatory courses)			
1.1.1 Conduct of Mandatory OSH trainings:						
- Basic OSH (BOSH)	2,827 cos; 14,146 pax (1,757 female)		90 batches; 3,183 cos; 5,149 pax (1,740 female)			
- Construction Safety Training (CST)	1907 cos; 3689 pax (776 female)		96 batches; 1,536 cos; 4,737 pax (1,222 female)			
- STO (BOSH and COSH)	5260 cos; 14041 pax (3770 female)		902 batches; 10,371 cos; 27,027 pax (7,089 female)			
1.1.2. Other Specialized Courses						
· Emerging Health-related Diseases	2 batches; 74 cos; 110 pax (45 female)		2 batches; 48 cos; 96 pax (36 female)			
· Work-related Diseases	2 batches; 47 cos; 68 pax (44 female)		2 batches; 56 cos; 92 pax (57 female)			
· Ergonomics	2 batches; 59 cos; 105 pax (41 female)		2 batches; 67 cos; 110 pax (52 female)			
· Drugs Assessment Team Training	2 batches; 56 cos; 103 pax (55 female)		2 batches; 90 cos; 160 pax (72 female)			
· Chemical Safety with GHS	5 batches; 90 cos; 382 pax (114 female)		3 batches; 105 cos; 212 pax (129 female)			
· WEM with IH	2 batches; 63 cos; 119 pax (43 female)	38 batches (GCG)	3 batches; 97 cos; 180 pax (97 female)			
· Industrial Ventilation	1 batch; 15 cos; 24 pax (6 female)		1 batch; 27 cos; 42 pax (6 female)			
· Fire Safety	3 batches; 54 cos; 97 pax (17 female)		3 batches; 79 cos; 97 pax (9 female)			
· Crane/Forklift Safety	3 batches; 17 cos; 69 pax		2 batches; 30 cos; 43 pax			
· Scaffolds Training	3 batches; 27 cos; 83 pax		2 batches; 24 cos; 59 pax (7 female)			
· Asbestos Training	4 batches 209 cos; 546 pax (282 female)		n/a			
· Air Pneumo	n/a		1 batch; 18 cos; 22 pax (14 female)			

Program/Activities/Projects	2015	2016 Physical Targets	ACCOMPLISHMENTS 2016		BUDGET	Budget Utilization	
	ACCOMPLISHMENTS		Jan to Dec			Utilized	Rate
1.1.3 Training for Informal Sector	4 batches; 679 pax (354 female)	As requested by DOLE ROs	10 batches; 759 pax (169 female)				
1.1.4. On-line training courses or E-BOSH	135 cos; 156 pax (62 female)	Served 100% of all requests	172 cos; 432 pax (233 female)				
1.1.5. Training of Trainers (TOT) on OSH	4 batches; 61 cos; 85 pax	4 batches	5 batches; 63 cos; 80 pax (35 female)				
1.1.6. Other OSH trainings/appreciation courses	125 batches; 2334 cos; 7997 pax (3973 female)	As per request	86 batches; 884 cos; 5,758 pax (2,432 female)				
1.2. Popularized information campaign; developed and disseminate 8 types of information materials.	8 types developed	8 types	8 types of info materials developed and disseminated				
· E-newsletters	4		12 newsletters				
· OSH brochures/booklets	28		4 brochure; 18 booklets				
· Posters (new)	22		22 types reprinted				
· OSH streamers	21		34 streamers				
· News Ads (including publication of DOLE issuances)	9		16				
· Audio Visual Production	3		3 AVPs on success stories				
· Radio/TV Guestings	6 TV; 53 radio		53 radio/TV guestings				
· Exhibits	3		3 (15th NOSH, GKK, DOLE Anniversary 2016)				
2. Technical Assistance and Services						4,334,000.00	4,606,904.00
2.1. Work Environment Measurement (WEM)	247 cos; 156,734 workers benefited (70,764 female)	95% of requests served within the 30 day PCT	210 cos; 83,657 workers benefited (33,424)				
2.2. Occupational Health Services	11 cos; 537 workers benefited (177 female)		17 cos; 922 workers benefited (323 female)				
2.3. Personal Protective Equipment (PPE) Testing	2554 tests; 1165 specimen; 193 requests		3,145 tests; 1,890 specimen; 155 cos; 306 requests				
2.4. OSH Accreditation of STO/SCOs and OSH Consultants							
2.4.1. STO/SCO	24		25				
2.4.2. Individual OSH Consultants	61 (11 female)		49 (5 female)				
2.5 Scaffold Erection Competency Assessment	159 (4 female)		58 workers benefited(3 female); 6 requests				

Program/Activities/Projects	2015	2016 Physical Targets	ACCOMPLISHMENTS 2016		BUDGET	Budget Utilization	
	ACCOMPLISHMENTS		Jan to Dec			Utilized	Rate
3. Research Completed	6 researches completed	7 researches	9 researches conducted; 7 completed		2,000,000.00	601,835.00	30.09%
			1. Updated National OSH Profile of the Philippines	ILO Project: OSHC as coordinator. To commence in 2017			
			2. Updating the List of Compensable Diseases in the Philippines: A Review	Completed			
			3. OSH for Working Youth in the Construction Industry	To commence in 2017			
			4. Hazards on the Job: A Study of OSH Conditions of Selected Self-Employed Workers in Metro Manila	Completed			
			5. A Case Report on the OSH Perspectives in the Philippine Television and Broadcasting Industry	Completed			
			6. Work-Related Injuries and Diseases Among Filipino Seafarers, 2010	Completed			
			7. Comparative Analysis: The GHS Implementation in EU, USA and Asia (Philippines, Malaysia and Japan)	Completed			
			8. Evaluation of Indoor Air Quality (IAQ) Parameters of Various Hospitals	Completed			
			9. Situational Analysis on the National Workplace Perspective on HIV and AIDS	Completed			

Program/Activities/Projects	2015	2016 Physical Targets	ACCOMPLISHMENTS 2016		BUDGET	Budget Utilization	
	ACCOMPLISHMENTS		Jan to Dec			Utilized	Rate
4. OSH Networking					3,000,000.00	2,903,070.00	96.77%
1. Increase in attendance to all regional summits and conferences	1500	2400	for completion				
2. Increase in summit/conference conducted in the region	6	8	5 summits/conferences completed				
3. Conduct of the Gawad Kalusugan at Kaligtasan (GKK)	bienial	regional/national awards	288 nominees; 17 companies and 7 individuals emerged as regional champions; awarding on Oct.				
4. Conduct the National Occupational Safety and Health Congress	bienial	1 congress; 1200 pax	1 congress; 960 pax				
5. ASEAN OSHNET Policy Dialogue 2016: Futurising ASEAN-OSHNET	n/a	2 pax	1 pax from OSHC/ 1 pax from ECC attended; Feb. 18-19, Singapore				
5. Support Services					36,178,972.00	33,127,335.00	91.57%
5.1 General Administrative Services - Procurement of Services and equipment (Capital Outlay)	100%	100%	Bidding for janitorial services, security services CCTV installation, and construction of covered area for safety training completed; post qualification for bidding of modular				
5.2. HRD Interventions Local Training/Seminar/Conventions	30 trainings; 116 staff benefited		65 trainings; 223 staff benefited				
5.3 Employee Relations Welfare Program	PRAISE, CNA, GAD on-going; Provident fund - for funding of the Union	Implementation of PRAISE, CNA and GAD, and Provident Fund	PRAISE and Provident Fund on-going; CNA given to all covered employees for FY 2016; GAD projects for FY 2016 completed				
5.4 Financial Services	Personnel services, Auditing services, Accounting and Budgeting Services completed	Implementation of Personnel services, Auditing services, Accounting and Budgeting Services	completed				
5.5 On sustaining ISO Certification: - Complied 100% with the internal and external surveillance audit findings and recommendations based on set timelines	ISO maintained	ISO maintained	ISO Maintained; audit completed by TUV Reinland on Dec 21				