

OSHC Physical and Financial Report

1stQ 2016

Outcome: Enhance preventive strategies to reduce work-related accidents and illnesses

Action	2016 Targets	Jan to Mar Accomplishments	Apr to June Targets
Strategy 1	Conduct Technical and Advisory Services		
Output 1	Conducted OSH Trainings		
	25,000	3,345	10,000 (to include BOSH and COSH conducted by OSHC, OSHNETs, and STOs)
Budget	15.10M	4,497,360.71 (29.78%)	
Output 2	Gave recognition for OSH Best Practices		
Conduct of OSH Summits/ Conferences	4 summits	None	<ol style="list-style-type: none"> 1. National Safety Convention , April 27 to 29 2. National Congress of BOSH and COSH Graduates, May 5 to 6
GKK (Biennial)	Regional and National Awards	Validation of regional and national awardees	Awarding on May 1, 2016
NOSH Congress (Biennial)	1,200 pax	n/a	Due for 4 th quarter
Budget	8.9	291,960.23 (3.2%)	

Continuation...

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Action	2016 Targets	Jan to Mar Accomplishments	Apr to June Targets
Strategy 1	Conduct Technical and Advocacy Services (continuation)		
Output 3	Conducted OSH Technical Services		
	100% of request served	100% of request served <ul style="list-style-type: none">• WEM: 12,076 workers ; 50 cos.• OH Exam: 225 workers; 4 cos.• PPE Testing: 219 tests; 150 specimen• Accreditation: 8 consultants; 3 STOs	100% of request served (to include OSH policy development requests)
Budget	2.1M	1,546,834.00 (73.66%)	

Continuation...

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Action	2016 Targets	Jan to Mar Accomplishments	Apr to June Targets
Strategy 2	Research and Development Services		
Output 1	Conduct of OSH Researches		
	7	<i>Data gathering for the following researches:</i>	On-going data gathering
		Updated National OSH Profile of the Philippines	
		OSH for Working Youth in the Construction Industry	
		Revising the OSHS Exposure Limits to Physical Hazards	
		Situational Analysis on the National Workplace Response on HIV and AIDS	
		Hazards on the Job: A Study of OSH Conditions of Select Self-Employed Workers in Metro Manila	
		Rapid Assessment of Working Conditions in the Movie and TV Industry: Profiling of OSH Conditions	
		Work related injuries and diseases among Filipino seafarers	
Budget	1.5M		

Programs/Activities/Projects	Targets (2016)
Capacity Building Programs	25,000 pax
a. Implementers (LLCOs and GO/ LGUs)	<ul style="list-style-type: none"> • BOSH for LGUs (5 batches x 50 pax = 250) • COSH for LLCOs/LGUs (5 batches x 50 pax = 250) • Crane/Scaffolds Safety Training (1 batch) • Specialized Competency Training (350 pax)
b. S&H Practitioners	<ul style="list-style-type: none"> • Training of Trainors (4 batches x 25 = 100) • BOSH/COSH (19,500 pax) • Scaffolds Safety Training (3 batches)
c. Management/ Union representatives	<ul style="list-style-type: none"> • OSH Appreciation Course/ Construction Safety Orientation (CSO) (Per request Estimated 1000pax)
d. Informal Sector (Agriculture, Transport, Cleanup workers, etc.)	<ul style="list-style-type: none"> • OSH Appreciation Course (1,800 for sugar workers, plus per request estimated 500 pax)
e. Vulnerable Sector (Kasambahay, etc.)	<ul style="list-style-type: none"> • OSH Appreciation Course for 250 Kasambahays)

OUTCOME 4. Leadership, Management, Innovation, and Research and Statistics

Leadership: Networking on OSH

Action: Active participation in ASEAN OSHNet meetings/trainings/seminars

Action: Partner with the 16 local OSHNets in various OSH activities (training, OSH audits, etc.)

Management

Action: Implement general administration services (general administration, supply and procurement management, motorpool management, utilities and other services)

Action: ISO enrollment of 5 processes

Innovation

Action:

- Serve all requests for the E-BOSH; develop and add OSH on-line training courses regularly.
- On-line COSH for 2016
- Fire Safety Training for fire safety practitioners

Research and Statistics

***Note:** Research is a core function of the OSHC, please see agency outputs/programs and projects.*